

Department of Health Care Policy and Financing
FY 2022-23 Medical Premiums Expenditure and Caseload Report

FY 2023-24														
	Service Category	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	FY 2023-24 Total YTD
Acute Care	Physician and Clinic Services	\$115,789,927												\$115,789,927
	EPSDT Screening	\$4,720,705												\$4,720,705
	Emergency Transportation	\$5,965,619												\$5,965,619
	Non-Emergency Medical Transportation	\$30,484,161												\$30,484,161
	Dental Service	\$31,988,913												\$31,988,913
	Family Planning	\$0												\$0
	Health Maintenance Organization	\$47,474,329												\$47,474,329
	Inpatient Hospital	\$88,752,250												\$88,752,250
	Outpatient Hospital	\$70,801,299												\$70,801,299
	Laboratory and X-Ray	\$12,416,065												\$12,416,065
	Durable Medical Equipment (DME)	\$23,179,459												\$23,179,459
	Pharmacy	\$156,521,183												\$156,521,183
	Drug Rebates - Standard	\$0												\$0
	Rural Health Centers	\$3,638,986												\$3,638,986
	Federally Qualified Health	\$16,189,786												\$16,189,786
	Co-Insurance (Title XVIII-Medicare)	\$15,675,525												\$15,675,525
	Breast and Cervical Cancer Treatment Program	\$0												\$0
	Other Medical Services	\$0												\$0
	Preventive Services	\$1,903,270												\$1,903,270
	Acute Home Health	\$2,342,452												\$2,342,452
	Acute Care Subtotal	\$627,843,929												\$627,843,929
Community Based Long Term Care	HCBS - Elderly, Blind, and Disabled	\$74,917,170												\$74,917,170
	HCBS - Community Mental Health Supports	\$6,240,742												\$6,240,742
	HCBS - Children's HCBS	\$17,436,989												\$17,436,989
	HCBS - Consumer Directed Attendant Support	\$0												\$0
	HCBS - Brain Injury	\$3,865,469												\$3,865,469
	HCBS - Children with Autism	\$0												\$0
	HCBS - Children with Life Limiting Illness	\$28,059												\$28,059
	HCBS - Spinal Cord Injury	\$1,450,479												\$1,450,479
	CCT - Services	\$346,703												\$346,703
	Private Duty Nursing	\$11,694,087												\$11,694,087
	Long-Term Home Health	\$58,930,159												\$58,930,159
	Hospice	\$4,966,994												\$4,966,994
	CB LTC Subtotal	\$179,876,851												\$179,876,851
Long Term Care and Insurance	Class I Nursing Facilities	\$57,854,586												\$57,854,586
	Class II Nursing Facilities	\$514,269												\$514,269
	Program of All-Inclusive Care for the Elderly	\$22,992,582												\$22,992,582
	Supplemental Medicare Insurance Benefit	\$23,879,126												\$23,879,126
	Health Insurance Buy-In Program	\$183,309												\$183,309
	LTC + Insurance Subtotal	\$105,423,872												\$105,423,872
Service Mgmt.	Disease Management	\$0												\$0
	Prepaid Inpatient Health Plan Administration	\$19,727,784												\$19,727,784
	Service Management Subtotal	\$19,727,784												\$19,727,784
Financing	Nursing Facility Upper Payment Limit	\$0												\$0
	Outpatient Hospital Upper Payment Limit	\$0												\$0
	Home Health Service Upper Payment Limit	\$0												\$0
	Public Emergency Medical Transportation Provider Payments	\$0												\$0
	Hospital Supplemental Medicaid Payments	\$118,176,759												\$118,176,759
	Nursing Facility Supplemental Payments	\$7,635,300												\$7,635,300
	Physician Supplemental Payments	\$0												\$0
	Outstationing Payments	\$0												\$0
	University of Colorado School of Medicine Payments	\$0												\$0
	Other Supplemental Payments ⁽²⁾	\$0												\$0
	Accounting Adjustments	(\$20,854,054)												(\$20,854,054)
	Other Categories Subtotal	\$104,958,005												\$104,958,005
	Number of Weeks in Month	5												5
		\$1,037,830,441												\$1,037,830,441

Notes:

1) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.