Part Sec. 10.2 Sec								FY 2022-23							
Unit Link Link <thlink< th=""> Link Link <thl< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>March 2023</th><th>April 2023</th><th>May 2023</th><th>June 2023</th><th>FY 2022-23 Total YTD</th></thl<></thlink<>											March 2023	April 2023	May 2023	June 2023	FY 2022-23 Total YTD
Part Part Part Part Part Part Part Part				\$110,471,505											\$798,021,801
Party Norm Norm </td <td></td> <td>\$35,364,140 \$40,993,143</td>															\$35,364,140 \$40,993,143
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Provise No. 0 <			\$8,450,607	\$17,170,442	\$13,443,232	\$17,882,665	\$16,530,675	\$15,358,638	\$16,005,679	\$19,229,941					\$124,071,879
Number of section		Dental Service	\$29,208,602	\$32,403,464	\$36,018,105		\$31,172,513	\$34,414,152	\$25,517,466	\$30,633,213					\$250,947,251
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Section Solution Solution Solution Solution Solution Solution Solution Section Solution Solu															\$399,258,388
Process Single Sign Sign Sign Sign Sign Sign Sign Sign								\$80,132,838							\$706,989,938 \$522,332,025
Provide Function 100-0040 101-0030 101-0030 101-0030 101-0040															\$89,595,373
Part Barshon Bit Shales	Care														\$145,441,429
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$ \ \ \ \ \ \ \ \ \ \ \ \ \ $	Ac		\$109,721,743												\$1,018,637,102 (\$625,805,677)
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Vert with the second the second term of the se															\$114,511,301
Part Control Convert 0.9 1.9 9 <td></td> <td></td> <td>\$0.762.442</td> <td>\$12.491.419</td> <td></td> <td>\$21,245,219</td> <td>\$10.774.462</td> <td>\$5 422 502</td> <td>\$E 666 E40</td> <td>\$11 729 557</td> <td></td> <td></td> <td></td> <td></td> <td>\$87,104,566</td>			\$0.762.442	\$12.491.419		\$21,245,219	\$10.774.462	\$5 422 502	\$E 666 E40	\$11 729 557					\$87,104,566
Image Protein Image Pr			39,702,443	\$12,401,410	\$10,005,510	\$21,245,518	\$10,774,402	35,452,505	\$5,000,549	\$11,756,557					\$87,104,500
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Prof Prof Prof Prof Prof Prof Prof Prof			\$470,273,202	\$458,004,660	\$494,881,491	\$505,550,510	\$413,943,335	\$518,979,240							\$3,770,190,391
Processes Processes Statistics Statistic		HCBS - Elderly Blind and Disabled	\$57 3/3 785	\$70 972 345	\$57.034.336	\$68.452.401	\$60 827 691	\$59.062.797	\$74 600 500	\$57 707 959					\$506,100,913
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$		20 · · ·	457,5 7 5,765	\$10,712,34J	φ <i>σ</i> 1,057,550	\$55,752,701	\$00,027,091	\$57,002,191	\$7 - ,077,377	\$31,101,333					\$500,100,915
Process Proces Process Proces Process Process Process Process Process Process P			\$5,399,591	\$6,319,767	\$5,454,059	\$6,275,554	\$5,642,201	\$5,212,528	\$6,447,240	\$5,320,593					\$46,071,533
Processe			\$9 995 131	\$12.018.103	\$10.082.474	\$13 824 828	\$10 791 732	\$10 888 757	\$13,989,621	\$12 219 514					\$93,810,160
No. No. <td>-</td> <td></td> <td>\$75,010,100</td>	-														\$75,010,100
No. No. <td>ase</td> <td>Attendant Support</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>	ase	Attendant Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0
No. No. Status	A B	HCBS - Brain Injury		\$3,661,137		\$3,452,014		\$3,174,764	\$3,942,339	\$3,219,119					\$27,291,958
No. Solution	unit Ter		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0
$ \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	uu a		\$27,452	\$33,322	\$31,847	\$39,554	\$28,423	\$25,159	\$25,117	\$28,709					\$239,583
Program Construction S223.571 S200.461 S225.572 S200.472 S200.476 S200.476 S10.085 S10.012 S10.000 S10.0000 S10.0000 S10.0000 S10.0000 S10.0000 S10.0000 S10.0000 S10.0000 S10.0000 S10.00000 S10.00000 S10.00000 S10.00000 S10.00000 S10.00000 S10.00000 S10.00000 S10.00000 S10.00000<	8 -		\$1.147.767	\$1.455.578	\$1.072.814	\$1.191.914	\$1 125 202	\$4.028.410	\$1.398.046	\$1.027.005					\$12,447,726
Proj Main Sch Sch </td <td></td> <td>\$2,358,415</td>															\$2,358,415
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $									\$9,041,645						\$77,216,680
International (11) 1310,035,16 510,01,022 510,01,023 510,01,023 510,01,023 510,01,023 510,01,023 510,01,023 510,01,023 510,01,023 510,01,023 510,01,023 510,01,023 510,01,023 510,01,023 510,01,023 510,012		Long-Term Home Health													\$366,167,156
Prop Cols Numing Facilities SHA 05.2 (2) SH0 05.0 (2			\$ 1,107,001	40,000,200	÷.,=,	<i>\$2,120,020</i>		÷	4 1,020,210						\$38,549,351
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Unit Space	ine 8								1						
Beach: Beach: S23,000,74 S23,000,75 S23,000,75 S23,000,75	ů Č		\$27,882,454	\$21,139,573	\$22,284,239	\$21,118,167	\$21,296,937	\$21,069,617	\$20,010,850	\$20,541,932					\$175,343,769
Model Model insurance Bay in Program S182.775 S277.831 S221.760 S222.538 S210.012 S45181 S87.831 S87.832 S87.831 S87.831 S87.832 S87.831 S87.831 S87.831 S87.832 S87.832 S87.832 S87.832 S87.832 S87.832 S87.832 S87.832 S87.832 S87.833 S87.833 <t< td=""><td>ern</td><td></td><td>\$23 558 356</td><td>\$23.080.972</td><td>\$23 597 102</td><td>\$24 167 232</td><td>\$24 353 464</td><td>\$24,166,167</td><td>\$23 303 344</td><td>\$23 700 106</td><td></td><td></td><td></td><td></td><td>\$190,025,833</td></t<>	ern		\$23 558 356	\$23.080.972	\$23 597 102	\$24 167 232	\$24 353 464	\$24,166,167	\$23 303 344	\$23 700 106					\$190,025,833
I ICT + Instrance Subtal S100/16/249 S100/16/249 S100/571/256 S100/271/257 S98/102/287 S98/102/277	[20]														
Byosses Management Sol	Ę														\$1,740,910 \$804,531,545
by head inpatient Health Plan Administration \$28,44,450 \$17,079,41 \$21,060,150 \$17,523,666 \$17,658,43 \$22,083,071 \$27,97,973 \$29,991,376			\$100,716,749	\$100,971,730											\$804,531,545 \$178,597
Administration S2.844.540 S1.101/941 S2.1000.130 S1.25.066 S1.105.8443 S2.303.97 S2.301.76 S2.599.1.76 S2.599.17.76 Service Management Subtoal S2.8444.540 S1.71.01.941 S2.11.22.085 S1.75.23.666 S1.75.23.666 S1.75.23.676 S2.303.97 S2.399.13.76 S2.999.13.76 S2.999.13.76 <t< td=""><td>gm</td><td></td><td>φ0</td><td>\$0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	gm		φ0	\$ 0											
Nursing Facility Upper Payment Limit Nursing Facility Supplemental Payments Sol	e M		\$28,444,540	\$17,017,941	\$21,066,150	\$17,523,696	\$17,658,443	\$23,083,074	\$27,507,975	\$29,891,376					\$182,193,195
Nursing Facility Upper Payment Limit Nursing Facility Supplemental Payments Sol	rvic	Coursian Management Cubter-1	639 444 540	\$17,017,041	£31 133 095	\$17 532 (0)	\$17.601.401	¢32 120 844	\$27.526.472	\$20.801.277					\$182,367,438
Limit Sol Sol </td <td>Se</td> <td>Service Management Subtotal</td> <td>\$28,444,540</td> <td>\$17,017,941</td> <td>\$21,122,085</td> <td>\$17,523,696</td> <td>\$17,091,481</td> <td>\$23,139,840</td> <td>\$27,550,475</td> <td>\$29,891,376</td> <td></td> <td></td> <td></td> <td></td> <td>\$182,307,438</td>	Se	Service Management Subtotal	\$28,444,540	\$17,017,941	\$21,122,085	\$17,523,696	\$17,091,481	\$23,139,840	\$27,550,475	\$29,891,376					\$182,307,438
Limit Image: Constraint Payment is 10 upper Payment So <			\$0	\$0	\$0	\$0	(\$37)	\$3 442 981	\$0	\$0					\$3,442,944
Limit 0.60 <t< td=""><td></td><td></td><td>φ0</td><td>\$0</td><td>50</td><td>40</td><td>(\$57)</td><td>\$5,442,701</td><td>\$0</td><td>\$0</td><td></td><td></td><td></td><td></td><td>\$5,442,744</td></t<>			φ0	\$0	50	40	(\$57)	\$5,442,701	\$0	\$0					\$5,442,744
Home Health Service Upper Payment Limit So So <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0
Imit 30 3															
Public Emergency Medical Transportation Provider Payments So			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0
Tansportation Provider Payments S0		Public Emergency Medical	άο		60	én	ň.o.	* •	^	***					
Payments S157,399,98 S157,322,89 S152,259,08 S110,919,78 S112,149,152 S105,304,517 S110,214,278 Image: Constraint of the state of th		Transportation Provider Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0
Byte Aurones Control C	cing		\$137,399.938	\$137,322.898	\$152,259.088	\$110,981,978	\$112,149.132	\$122,093.926	\$105,304.517	\$110,274.278					\$987,785,755
Payments 31/14/16.29 310/346/323 36/31/2/100 31/04/300 36/30/2/41 36/30/2	nan														
Physician Supplemental Payments \$0	Æ		\$7,741,629	\$10,348,953	\$8,912,760	\$7,809,890	\$9,612,245	\$8,895,045	\$8,306,294	\$8,714,261					\$70,341,077
Outstationing Payments \$\$0 \$\$0 \$\$43,0465 \$\$0 \$\$0 \$\$513,133 \$\$0 <			\$0	\$0	\$0	\$0	\$0	\$8,373.248	\$584.619	\$0					\$8,957,867
Medicine Payments S0 S0 S0 S0 S1,801,777 S0 S0 S0 S0 Other Supplements ⁽²⁾ S0 S0 S0 S5,862,378 S0,991 S41,414,862 S0			\$0	\$0	\$430,465		\$0			\$0					\$943,598
Medicine Fayments Status Status Status Status Status Medicine Fayments Medicine Fayments Medicine Fayments Status Status Status Status Status Medicine Fayments Status			¢∩	ເດ	¢0	¢n	¢∩	\$01 801 777	\$0	¢n					\$91,801,777
Accounting Adjustments (\$27,080,622) (\$1,001,343) (\$2,087,385) (\$3,387,003) (\$856,524) \$4,831,555 (\$6,946,150) (\$5,780,084) <th<< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<<>					-										
Other Categories Subtotal \$118,060,945 \$146,670,508 \$202,923,302 \$115,404,865 \$126,767,194 \$240,002,656 \$148,664,142 \$113,208,455			40	40				44.037.7.5							\$90,736,605
Number of Weeks in Month 4 5 4 5 4 5 4 5 4 5 4 \$\$847,860,562 \$\$889,977,103 \$\$948,536,180 \$\$907,228,482 \$\$791,468,668 \$\$1,021,633,617 \$\$931,615,528 \$\$800,724,756 \$\$<															(\$42,307,556)
\$847,860,562 \$889,977,103 \$948,536,180 \$907,228,482 \$791,468,688 \$1,021,633,617 \$931,615,528 \$800,724,756 \$	L-		\$118,060,945	\$140,070,508	\$202,923,302	\$115,404,865		\$240,002,656	\$148,004,142			4	5	А	\$1,211,702,067
		A stander of Weeks In Month	\$847.860.562	\$889.977.103	\$948.536.180	\$907.228.482	1	\$1,021.633.617	\$931.615.528			4	,	4	\$7,139,044,916
Notes:	Note		4		÷, 10,000,100			,321,000,017	+- 51,010,520		•		•		

Department of Health Care Policy and Financing

FY 2022-23 Appropriation	
Item	Amount
HB 22-1329 FY 2022-23 Long Bill	\$10,476,745,973
HB 22-1289 Health Benefits for Colorado Children and Pregnant Persons	\$322,138
HB 22-1290 Changes to Medicaid for Wheelchair Repairs	\$150,346
HB 22-1326 Fentanyl Accountability and Prevention	\$360,000
HB 22-1333 Increase Minimum Wage for Nursing Home Workers	\$4,779,253
FY 2022-23 Appropriation YTD	\$10,482,357,710
FY 2022-23 YTD Expenditures	\$7,139,044,916
Remaining FY 2022-23 Appropriation	\$3,343,312,794

					FY 20	22-23 Supplemental	Payments by Service	Category						
	Service Category	July 2022	August 20222	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FY 2022-23 Total YTD
s	Inpatient Medicaid Supplemental Payments	\$54,951,170	\$54,963,433	\$54,974,486	\$49,599,521	\$49,606,904	\$57,398,947	\$45,693,157	\$46,509,539					\$413,697,157
iums iymen	Medicaid Disproportionate Share Hospital (DSH) and Other Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0
Premi Ital Pa	Medicaid Hospital Quality Incentive Payments	\$12,526,958	\$12,434,908	\$12,342,820	\$8,654,624	\$8,651,249	\$10,405,326	\$7,779,273	\$7,871,510					\$80,666,668
Services	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0
ical Se I Supj	Public High Volume Hospital Payment	\$0	\$0	\$15,014,510	\$0	\$1,048,310	\$0	\$0	\$0					\$16,062,820
Medical (Hospital Su	Outpatient Medicaid Supplemental Payments	\$69,921,810	\$69,924,557	\$69,927,272	\$52,727,833	\$52,842,669	\$54,289,653	\$51,832,087	\$55,893,229					\$477,359,110
H	Total Medical Services Premiums Payments	\$137,399,938	\$137,322,898	\$152,259,088	\$110,981,978	\$112,149,132	\$122,093,926	\$105,304,517	\$110,274,278					\$987,785,755
	CICP Disproportionate Share Hospital (DSH) Payment	\$20,694,947	\$20,694,948	\$20,694,925	\$18,884,195	\$18,884,195	\$27,130,337	\$14,761,124	\$14,761,124					\$156,505,796
CICP	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0
	Total CICP Payments	\$20,694,947	\$20,694,948	\$20,694,925	\$18,884,195	\$18,884,195	\$27,130,337	\$14,761,124	\$14,761,124					\$156,505,796
	Total Supplemental Payments	\$158,094,885	\$158,017,846	\$172,954,013	\$129,866,173	\$131,033,327	\$149,224,263	\$120,065,641	\$125,035,402					\$1,144,291,551

							MEDICAD CF	ISELOND.	WITHOUT RETRO	mentini								
		Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	TOTAL
	July 2019	48,316	13,013	67,860	9,613	168,544	58,061	316,042	127	412,451	54,796	21,628	12,333	2,201	2,720	33,847	-	1,221,55
	August 2019 September 2019	48,446 48,386	12,992 13,012	67,557 67,382	9,583 9,644	167,960 167,359	57,931 57,640	318,314 320,213	131	410,883 409,522	54,394 54,464	21,674 21,595	11,967 11,716	2,127 2,094		34,059 33,890	-	1,220,54
	October 2019	48,380	12,986	67,105	9,044	165,851	58,277	319,577	130	409,322	55,221	21,595	11,710	2,094		33,890	-	1,219,42
	November 2019	47,574	12,898	66,382	9,841	164,578	58,658	320,755		405,220	56,378	21,579	11,081	2,146	2,274	33,566	-	1,213,07
	December 2019	47,575	12,914	66,059	10,140	161,286	59,126	319,312		404,097	56,938	21,585	10,832	2,129		33,218	-	1,207,56
	January 2020	47,095	12,981	66,551	10,244	160,061	58,152	315,372	136	400,649	57,319	21,458	10,842	2,191		33,011	-	1,198,33
	February 2020 March 2020	46,391 46,567	13,005 12,976	66,189 65,220	10,277	159,654 159,152	57,851 56,350	315,302 313,931	131	398,833 398,268	56,886 56,165	20,978	10,763 11.088	2,187 2,190	,	32,739 32,749	-	1,193,43
	April 2020	46,928	12,976	65,220	11,546	159,152	58,902	313,931	139	406,330	53,847	20,896	11,088	2,190		32,749	-	1,189,61
	May 2020	47,372	13,205	66,253	12,220	167,303	63,964	340,281	130	415,595	56,473	20,925	12,221	2,112	,	33,409	-	1,254,30
	June 2020	47,528	13,325	66,783	12,252	167,257	69,076	348,982	144	421,306	58,208	20,960	12,424	2,639	2,732	33,815	-	1,277,43
FY 2019-20 Actuals		47,551	13,029	66,530	10,675		59,499			407,547	55,924	21,320	11,547	2,209		33,441	-	1,219,24
	July 2020	47,686	13,413	66,981	12,259	166,034	74,285	357,091	141	424,878	60,922	20,897	12,667	2,908	<i></i>	34,313	-	1,297,42
	August 2020 September 2020	47,952 48,151	13,310 13,376	65,586 65,621	14,063	167,283 169,873	77,629	366,450 373,840		430,134 435,629	63,267 64,954	20,900 20,887	12,830 12,852	3,139		34,486 34,759	-	1,320,37
	October 2020	48,131	13,370	65,730	14,398	170,593	83,760	373,840	141	433,629	67,223	20,887	12,852	3,546	- /	34,739	-	1,340,80
	November 2020	48,621	13,481	65,897	14,355	171,651	86,094	391,656		445,544	67,632	20,960	13,290	3,679		35,190	-	1,384,21
	December 2020	48,614	13,584	66,012	14,535	172,340	89,059	401,547	143	450,341	67,793	20,930	13,445	3,749		35,518	-	1,404,22
	January 2021	48,277	13,587	66,323	14,508	174,619	90,560	411,226		454,650	68,914	20,876	13,740	3,912		35,647	-	1,424,25
	February 2021	48,044	13,619	66,306	14,489	177,036	91,158	418,052		460,428	66,987	20,907	13,950	3,713		35,620	-	1,439,00
	March 2021 April 2021	48,051 48,192	13,632 13,653	66,310 66,355	14,608	177,776 177,431	92,781 95,604	424,627 430,160	137	464,277 466,374	66,932 68,197	20,881	14,463 14,510	3,675		35,716 35,764	-	1,453,03
	May 2021	48,348	13,033	66,356	14,093	177,618	95,604	430,180		468,211	69,448	20,339	14,510	3,849		35,833	-	1,405,20
	June 2021	48,544	13,678	65,863	15,005	175,547	103,093	441,550		470,288	69,730	20,521	13,837	3,872		35,828	_	1,488,38
FY 2020-21 Actuals		48,248	13,541	66,112	14,347	173,150	88,429	402,847		450,956	66,833	20,818	13,609	3,609		35,302	-	1,404,95
	July 2021	48,766	13,644	65,628	15,118	174,196	106,316	447,229	137	472,462	70,350	20,454	13,796	3,892		35,907	-	1,499,30
	August 2021 September 2021	49,042	13,751 13,789	66,130 66,089	15,130	178,824 182,180	103,699	452,598 458,331	129	474,867 477,255	71,253	20,454 20,410	14,359 14,162	4,034		35,923 35,977	-	1,512,25
	October 2021	49,147	13,789	66,149	15,287	182,180	102,328	458,551		477,233	71,308	20,410	14,162	4,110		36,040	-	1,525,19
	November 2021	49,294	13,764	66,073	15,251	187,956	100,424	470,063	130	481,260	72,080	20,334	14,000	4,192		36,091	-	1,544,92
	December 2021	49,216	13,781	66,020	15,438	189,731	100,481	476,168	131	482,833	72,737	20,426	13,837	4,338		36,026	-	1,555,55
	January 2022	49,289	13,791	66,142	15,457	191,818	101,585	483,186		485,412	73,639	20,325	14,061	4,429		36,019	-	1,570,34
	February 2022	49,287	13,833	66,133	15,462	193,934	101,494	487,764	130	487,327	73,696	20,266	14,159	4,522		36,108	-	1,579,85
	March 2022 April 2022	49,256 49,362	13,807 13,820	66,065 65,980	15,706	195,867 197,059	101,532 102,553	492,637 497,639	128 128	489,528 493,520	74,226	20,268 20,197	14,425 14,723	4,677		35,989 35,996	-	1,590,64
	May 2022	49,362	13,820	66,016	15,664	197,039	102,555	501,614	128	493,320	72,381	20,197	14,723	4,309		36,028	-	1,609,64
	June 2022	49,830	13,719	65,075	15,639	199,001	104,455	505,981	134	495,835	74,242	20,198	14,599	4,803		36,071	-	1,618,03
FY 2021-22 Actuals		49,277	13,784	65,958	15,424	189,524	102,399	478,103	131	484,528	72,593	20,335	14,254	4,359	14,876	36,015	-	1,561,560
	July 2022	49,831	13,890	65,937	16,756	199,224	105,310	508,880	128	497,230	75,212	20,159	15,815	4,864	19,803	35,154	22,631	1,650,82
	August 2022	50,020	13,865	65,941	16,867	197,876	104,223	512,300	131	499,211	75,690	20,200	20,466	5,496	20,801	34,974	26,808	1,664,86
	September 2022 October 2022	50,179 50,417	13,861 13,882	65,882 65,949	17,135	195,315 195,902	103,803 104,229	515,830 520,801	134 129	500,572 501,786	76,315 77,255	20,301 20,318	24,951 25,360	6,091 6,368	21,889 23,048	34,789 34,556	33,706 37,954	1,680,75 1,695,28
	November 2022	50,584	13,882	65,859	17,331	195,902	104,229	525,882	129	503,354	77,982	20,318	25,715	6,682	23,048	34,330	45.991	1,095,28
	December 2022	50,661	13,937	65,848	17,921	190,200	105,404	531,070	131	504,743	78,854	20,321	26,130	6,933	25,396	34,091	48,495	1,727,53
	January 2023	50,727	13,883	64,489	19,622	199,801	105,310	537,321	143	507,331	78,939	20,338	26,638	6,782	26,971	33,936	50,869	1,743,10
	February 2023	50,874	13,927	64,594	19,653	201,249	105,466	542,306	138	509,191	79,198	20,266	26,340	6,848	28,527	33,782	53,231	1,755,59
	March 2023																	
	April 2023 May 2023																	
	June 2023																	
FY 2022-23 Year-to-Date		50,412	13,896	65,562	17,844	197,910	104,882	524,299	134	502,927	77,431	20,273	23,927	6,258	23,823	34,463	39,961	1,136,000
FY 2022-23 Year-to-Date	Appropriation	50,625	13,948	65,950	17,843	199,634	106,127	534,292	137	506,251	78,720	20,270	24,807	6,701	25,334	34,353	19,923	1,598,032
Monthly Growth		147	44	105	31	1,448	156	4,985	(5)	1,860	259	(72)	(298)	66	1,556	(154)	2,362	12,490
Monthly Growth Rate		0.29%	0.32%	0.16%	0.16%	0.72%	0.15%	0.93%	-3.50%	0.37%	0.33%	-0.35%	-1.12% 12.181	0.97%	5.77% 12.784	-0.45%	0.00%	0.729
Over-the-year Growth																		

1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.
 2) FY 2022-23 Year-to-Date Appropriation includes HB 22-1329 Long Bill and Special Bills
 3) SB 21-205 Individuals with Family Planning Service is a newly added eligibility category. The Department will continue to closely monitor this group. Changes in enrollment patterns or updated data may cause shifts in the reported figures.
 4) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

						MEDIC	AID CASELO	AD BY PROGRAM V	VITHOUT RETRO	ACTIVITY ¹							
1	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to I 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	TOTAL
Medicaid Fee for Service ²												•	•				
July 2022	39,309	11,373		14,960				128	466,569		19,727			19,795	35,154		1,480,891
August 2022	39,518	11,352		15,060		89,936		131	468,659	70,199	19,772	18,306		20,797	34,974	26,799	1,494,739
September 2022	39,661	11,355		15,271	172,384	89,593	443,810	134	470,146	70,745	19,871	22,364		21,881	34,789	32,378	1,508,769
October 2022	39,920	11,372		15,441	173,091	89,945		129	471,546	71,654	19,887	22,757	5,700	23,039	34,556	37,243	1,523,929
November 2022	40,091	11,416		15,561	173,387	91,007	453,286	131	473,152	72,417	19,894	23,098		24,145	34,420	45,426	1,542,419
December 2022	40,207	11,453		15,960	174,629	91,156		139	474,703	73,242	19,856	23,482	6,201	25,390	34,091	48,488	1,556,190
January 2023	40,318	11,408	57,847	17,475	176,486	91,217		143	477,310	73,362	19,916	23,961	6,081	26,965	33,936	50,866	1,571,302
February 2023 March 2023	40,468	11,466	57,964	17,511	177,966	91,274	468,764	138	443,688	109,119	19,840	23,714	6,155	28,520	33,782	53,227	1,583,596
April 2023																	
April 2023 May 2023																	
June 2023																	
FY 2022-23 Year-to-Date AVERAGE	39,937	11.399	58,715	15,905	174,794	90.624	451.857	134	468.222	76.311	19.845	21.480	5,598	23.817	34.463	39.630	1.532.731
Medicaid Managed Care ³	39,331	11,333	36,713	15,905	1/4,/24	30,024	431,037	134	400,222	70,311	12,043	21,400	5,398	23,817	34,403	39,030	1,332,731
July 2022	10.522	2,517	7,010	1.796	23.472	14.447	71.394	0	30,661	5.459	432	1.654	542	<30	0	<30	169.914
August 2022	10,522	2,517		1,790	23,222			0	30,552	5,491	432			<30	0	<30	170,121
September 2022	10,502	2,515		1,864		14,237		0	30,332	5,570	430			<30	0	<30	170,121
October 2022	10,513	2,510		1,890	22,931	14,210		0	30,420	5,601	430	2,603		<30	0	<30	170,645
November 2022	10,493	2,504		1,906		14,304		0	30,202	5,565	427	2,617	696	<30	0	<30	171,068
December 2022	10,454	2,484		1,961	23.001	14.248		0	30.040	5,612	422	2,648		<30	0	<30	171.333
January 2023	10,409	2,475		2,147	23,315	14.093	73,310	0	30.021	5,577	422	2,677	701	<30	0	<30	171,795
February 2023	10,406	2,461	6,630	2,142	23,283	14,192	73,542	0	27,461	8,121	426	2,626	693	<30	0	<30	171,990
March 2023																	
April 2023																	
May 2023																	
June 2023																	
FY 2022-23 Year-to-Date AVERAGE	10,475	2,496	6,848	1,939	23,117	14,258	72,441	0	29,950	5,875	427	2,447	660	0	0	0	170,933
Rocky Mountain Health Plans HMO																	
July 2022	2,859	907		1,137				0	55					<30	0	<30	54,417
August 2022	2,886	897		1,148		8,187		0	56			898		0	0	<30	54,682
September 2022	2,899	896		1,177		8,109		0	59			1,105		<30	0	0	55,049
October 2022	2,911	895		1,188		8,162		0	59			1,121		<30	0	<30	55,266
November 2022	2,909	894		1,200	10,841	8,142		0	57			1,139		0	0	<30	55,618
December 2022	2,923	892		1,244		8,080		0	58			1,183		0	0	<30	56,066
January 2023	2,903	890		1,426	11,102	7,998		0	59		57	1,208		<30	0	<30	56,444
February 2023 March 2023	2,909	886	3,253	1,428	11,108	8,048	27,387	0	51	25	57	1,176	379	<30	0	<30	56,709
April 2023 May 2023			-														
May 2023 June 2023			-														
FY 2022-23 Year-to-Date AVERAGE	2,900	895	3,409	1.244	10.932				57								55,535

	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	TOTAL
Denver Health & Hospital Authority HMO																1	
July 2022	3,444	1,059		659	12,448	6,258	45,672	0	30,606	5,447	378	1,001	240	<30		<30	110,557
August 2022	3,420	1,066		659		6,100			30,496			1,262	269	<30		<30	110,529
September 2022	3,426	1,062		687		6,101			30,367			1,482				<30	110,706
October 2022	3,426	1,063		702	12,060	6,122			30,181			1,482				<30	110,512
November 2022	3,442	1,061		706		6,162		0	30,145			1,478		<30		0 0	110,606
December 2022	3,424	1,061		717	12,054	6,168		0	29,982			1,465				<30	110,477
January 2023	3,423	1,060		721		6,095			29,962			1,469		<30		<30	110,600
February 2023	3,424	1,059	3,237	714	12,175	6,144	46,155	0	27,410	8,096	369	1,450	314	<30		<30	110,552
March 2023																	
April 2023																	
May 2023																	
June 2023 FY 2022-23 Year-to-Date AVERAGE																-	
	3,428	1,061	3,284	695	12,185	6,144	45,955	0	29,894	4 5,858	371	1,386	300	0		0 0	110,561
PACE - Program of All-Inclusive Care for the Elderly																	
July 2022	4,219	551	170	0	0	0		0	(0	0	0	0	0		0	4,940
August 2022	4,219	550		0	0	0		0	(0	0	0	0			4,940
September 2022	4,190	548			0	0		0	(0	0	0	0		0	4,910
October 2022	4,193	552			0	0	0	0	(0	0	0	0		0	4,901
November 2022	4,142	549			0	0		0	(0	0	0	0	0			4,844
December 2022	4,107	531			0	0	0	0	(0	0	0	0	0		0	4,790
January 2023	4,083	525			0	0) 0	0	(0	0	0	0	0		0	4,751
February 2023	4.073	516		0	0	0	0	0	(0 0	0	0	0	0		0 0	4,729
March 2023																	.,,=>
April 2023																	
May 2023																	
June 2023																	
FY 2022-23 Year-to-Date AVERAGE	4,146	540	155	0	0	0) 0	0	(0 0	0	0	0	0		0 0	4,841
ACC - Accountable Care Collaborative ^{4,6}																	
July 2022	45,504	13,305	65,497	16,625	197,887	104,601	500,232	126	493,361	1 74,700	19,296	15,635	4,831	56) 115	1,551,656
August 2022	45,724	13,278		16,765	196,579	103,596		128				20,282		31		55	1,561,530
September 2022	45,899	13,287		17,063	194,084	103,177					19,419	24,816		33		63	1,570,238
October 2022	46,142	13,296		17,250	194,571	103,586	512,571	129			19,434	25,209	6,339	<30		67	1,578,709
November 2022	46,342	13,341	65,456	17,392	194,978	104,671	517,871	131	499,466	5 77,492	19,423	25,577	6,649	<30		53	1,588,803
December 2022	46,464	13,375		17,831	196,341	104,796		134				25,993		<30) 62	1,599,139
January 2023	46,512	13,323		19,529	198,408	104,636		140				26,474		<30		50	1,609,749
February 2023	46,660	13,373	64,187	19,570	199,820	104,787	534,248	137	466,699	9 116,624	19,337	26,193	6,822	32) 45	1,618,489
March 2023																	
April 2023																	
May 2023							1										
June 2023																	
FY 2022-23 Year-to-Date AVERAGE	46,155	13,322	65,149	17,753	196,584	104,231	516,157	132	494,228	8 81,664	19,384	23,772	6,229	38) 64	1,584,789
Notes: 1) Source for all caseload data provided is the REX01/COLD (M 2) Medicaid Fee for Service includes all Medicaid clients who are 3) Medicaid Managed Care includes clients who are enrolled in th	not enrolled in a limi	ited managed care c	apitation initiative or	PACE. Enrollmen	t here includes Managed I	Fee for Service ACC enro				re Collaborative section. See	e Footnote 4 for more	nformation.					

4) Accountable Care Collaborative (ACC) caseload includes ACC Managed Fee for Service enrollment, as well as enrollment in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans in Region 1 and by Colorado Access in collaboration with Denver Health Medical Plan in Region 5, as these are ACC initiatives in ACC Planse II.

County of Residence	Jul 2022 4,214 11,014 770 8,361 16,418 2,229 3,680	Aug 2022 4,231 11,115 776 8,403 16,509	Sep 2022 4,247 11,178 781	Oct 2022 4,248 11,230	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	FY 2022-23 Average
es eld I ison lale on	11,014 770 8,361 16,418 2,229	11,115 776 8,403	11,178 781	11,230	,	4 075							Monthly Enrollment
eld 1 ison lale on	770 8,361 16,418 2,229	776 8,403	781			4,275	4,317	4,335			ļ'		4,265
eld 1 ison lale on	8,361 16,418 2,229	8,403			11,316	11,379	11,463	11,481			ļ		11,272
eld I ison lale on	16,418 2,229	,		786	793	793	795	799			ļ'	ļ	787
l ison lale on	2,229	16,509	8,467	8,495	8,590	8,630	8,675	8,690			ļ'	ļ	8,539
ison lale on	,		16,583	16,660	16,734	16,822	16,973	17,068			ļ	ļ	16,72
lale on	3,680	2,245	2,240	2,245	2,270	2,298	2,321	2,335			ļ'	ļ	2,273
on		3,718	3,741	3,749	3,779	3,804	3,821	3,829			ļ'		3,765
	165	167	165	163	161	161	161	161			ļ	ļ	163
ata	287	290	294	299	301	296	290	287			ļ!	ļ	293
	14,661	14,819	14,921	15,034	15,072	15,187	15,306	15,382			ļ'		15,048
er	70,944	71,469	71,964	72,379	72,906	73,483	73,857	74,270			ļ	ļ	72,659
	50,961	51,129	51,220	51,460	51,679	52,065	52,388	52,648			ļ'	(51,694
at	4,375	4,389	4,426	4,435	4,479	4,503	4,548	4,572			ļ'	r	4,466
ezuma	10,731	10,759	10,822	10,865	10,937	11,001	11,135	11,187			ļ	ļ	10,930
rose	14,572	14,627	14,746	14,854	14,915	15,000	15,132	15,157			ļ'	r	14,875
/	840	849	850	836	854	850	862	848			ļ!	r	849
1	1,951	1,982	1,995	2,009	2,025	2,023	2,029	2,020			ļ!	ļ	2,004
lanco	1,719	1,740	1,744	1,750	1,765	1,781	1,789	1,790			ļ!	ļ	1,760
	3,815	3,845	3,851	3,849	3,859	3,888	3,906	3,926			ļ'	r	3,867
uan	226	225	225	227	228	232	232	232			ļ!	ļ	228
liguel	1,399	1,400	1,393	1,387	1,418	1,437	1,443	1,459			ļ!		1,417
nit	4,551	4,556	4,579	4,598	4,652	4,703	4,738	4,749			ļ	ļ	4,641
ence Outside RAE Area(1)	17,518	17,656	17,702	17,824	17,995	18,148	18,607	18,525			ļ'	ļ	17,997
	245,401	246,899	248,134	249,382	250,980	252,759	254,788	255,750			ļ	ļļ	250,512
enne	465	473	474	473	475	474	490	496			'		478
arson	2,286	2,297	2,311	2,340	2,367	2,374	2,395	2,401			ļ		2,346
ln	1,374	1,368	1,389	1,408	1,434	1,442	1,427	1,445			ļ		1,411
1	5,644	5,672	5,696	5,676	5,720	5,760	5,837	5,877			'		5,735
an	9,631	9,731	9,786	9,815	9,859	9,901	9,969	10,042			ļ'		9,842
ps	1,165	1,169	1,187	1,195	1,203	1,211	1,227	1,231			ļ'	r	1,199
wick	728	734	742	740	750	760	774	768			ļ!	ļ	750
ington	1,396	1,412	1,426	1,450	1,448	1,471	1,480	1,482			ļ!		1,446
	69,242	69,814	70,690	71,297	71,878	72,609	72,882	73,576			ļ'	ļ	71,499
1	3,159	3,163	3,194	3,195	3,210	3,227	3,261	3,259			ļ!	ļ	3,209
ence Outside RAE Area(1)	10,881	10,968	11,106	11,199	11,255	11,306	11,954	11,978			ļ'	ļļ	11,331
	/	/		/		/	/	/			ļ'	┝────┦	109,243
	,		,	,	,	,	,	,			ļ'	ļ	130,970
15	/		,	/	,		· · · ·	,			ļ!	└─────┦	135,592
ihoe			,		,	/					ļ!	ļļ	34,50
hoe las			,								ļ'	ļ	3,205
hoe las t	67,535	,	,	,		,	,	,			ļ!	╷────┦	69,175 373,44 3
	e e Outside RAE Area(1)	33,453 3,138 e Outside RAE Area(1) 67,535	127,781 128,659 e 131,581 132,837 33,453 33,724 3,138 3,176 e Outside RAE Area(1) 67,535 68,029	127,781 128,659 129,926 e 131,581 132,837 134,380 33,453 33,724 34,043 3,138 3,176 3,160 e Outside RAE Area(1) 67,535 68,029 67,891	127,781 128,659 129,926 130,637 e 131,581 132,837 134,380 135,337 33,453 33,724 34,043 34,290 3,138 3,176 3,160 3,193 e Outside RAE Area(1) 67,535 68,029 67,891 68,439	127,781 128,659 129,926 130,637 131,901 e 131,581 132,837 134,380 135,337 136,504 33,453 33,724 34,043 34,290 34,624 3,138 3,176 3,160 3,193 3,217 e Outside RAE Area(1) 67,535 68,029 67,891 68,439 69,045	127,781 128,659 129,926 130,637 131,901 132,754 e 131,581 132,837 134,380 135,337 136,504 137,676 33,453 33,724 34,043 34,290 34,624 34,959 3,138 3,176 3,160 3,193 3,217 3,255 e Outside RAE Area(1) 67,535 68,029 67,891 68,439 69,045 69,419	127,781 128,659 129,926 130,637 131,901 132,754 132,599 e 131,581 132,837 134,380 135,337 136,504 137,676 137,770 33,453 33,724 34,043 34,290 34,624 34,959 35,300 3,138 3,176 3,160 3,193 3,217 3,255 3,244 e Outside RAE Area(1) 67,535 68,029 67,891 68,439 69,045 69,419 71,276	127,781 128,659 129,926 130,637 131,901 132,754 132,599 133,501 e 131,581 132,837 134,380 135,337 136,504 137,676 137,770 138,652 33,453 33,724 34,043 34,290 34,624 34,959 35,300 35,615 3,138 3,176 3,160 3,193 3,217 3,255 3,244 3,257 e Outside RAE Area(1) 67,535 68,029 67,891 68,439 69,045 69,419 71,276 71,766	127,781 128,659 129,926 130,637 131,901 132,754 132,599 133,501 e 131,581 132,837 134,380 135,337 136,504 137,676 137,770 138,652 33,453 33,724 34,043 34,290 34,624 34,959 35,300 35,615 3,138 3,176 3,160 3,193 3,217 3,255 3,244 3,257 e Outside RAE Area(1) 67,535 68,029 67,891 68,439 69,045 69,419 71,276 71,766	127,781 128,659 129,926 130,637 131,901 132,754 132,599 133,501 e 131,581 132,837 134,380 135,337 136,504 137,676 137,770 138,652 33,453 33,724 34,043 34,290 34,624 34,959 35,300 35,615 3,138 3,176 3,160 3,193 3,217 3,255 3,244 3,257 e Outside RAE Area(1) 67,535 68,029 67,891 68,439 69,045 69,419 71,276 71,766	127,781 128,659 129,926 130,637 131,901 132,754 132,599 133,501 e 131,581 132,837 134,380 135,337 136,504 137,676 137,770 138,652 33,453 33,724 34,043 34,290 34,624 34,959 35,300 35,615 3,138 3,176 3,160 3,193 3,217 3,255 3,244 3,257 e Outside RAE Area(1) 67,535 68,029 67,891 68,439 69,045 69,419 71,276 71,766	127,781 128,659 129,926 130,637 131,901 132,754 132,599 133,501 a 131,581 132,837 134,380 135,337 136,504 137,676 137,770 138,652 33,453 33,724 34,043 34,290 34,624 34,959 35,300 35,615 3,138 3,176 3,160 3,193 3,217 3,255 3,244 3,257 1

		Acc	ountable Car	c Conaborati	ve Caseload	by Regionar	Accountable	Entity (RA		ly of Residen	u l			FY 2022-23
RAE	County of Residence	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Average Monthly Enrollment
	Alamosa	7,765	7,777	7,809	7,856	7,899	7,938	7,978	8,017					7,8
	Baca	1,542	1,556	1,562	1,557	1,572	1,570	1,565	1,554					1,5
	Bent	1,942	1,939	1,954	1,943	1,960	1,982	2,007	2,022					1,9
	Chaffee	4,505	4,518	4,556	4,579	4,634	4,658	4,704	4,750					4,6
	Conejos	3,558	3,566	3,583	3,598	3,621	3,642	3,676	3,680					3,6
	Costilla	2,235	2,244	2,253	2,236	2,249	2,255	2,290	2,288					2,2
	Crowley	1,456	1,461	1,467	1,474	1,485	1,495	1,512	1,534					1,4
	Custer	1,123	1,121	1,145	1,174	1,193	1,220	1,237	1,250					1,1
	Fremont	14,654	14,740	14,813	14,927	14,996	15,061	15,213	15,227					14,9
4	Huerfano	2,991	2,978	2,987	3,025	3,039	3,054	3,072	3,080					3,0
RAE	Kiowa	419	422	429	439	435	438	439	447					4
Я	Lake	1,582	1,605	1,622	1,634	1,644	1,669	1,628	1,639					1,6
	Las Animas	5,945	5,951	5,954	5,980	6,045	6,054	6,112	6,140					6,0
	Mineral	192	191	191	187	189	191	197	197					1
	Otero	8,529	8,580	8,598	8,688	8,710	8,735	8,810	8,857					8,6
	Prowers	5,411	5,436	5,451	5,455	5,500	5,527	5,552	5,564					5,4
	Pueblo	72,878	73,146	73,543	73,786	74,084	74,343	74,738	74,927					73,9
	Rio Grande	4,777	4,824	4,852	4,856	4,851	4,884	4,900	4,890					4,8
	Saguache	2,806	2,793	2,802	2,821	2,837	2,856	2,888	2,913					2,8
	Residence Outside RAE Area(1)	7,553	7,663	7,682	7,791	7,890	8,014	8,015	8,099					7,8
	Total	151,863	152,511	153,253	154,006	154,833	155,586	156,533	157,075					154,4
5²	Denver	85,765	86,820	88,206	89,182	90,653	91,596	92,820	93,823					89,8
RAE	Residence Outside RAE Area(1)	71,326	71,505	71,101	71,385	71,726	72,138	75,407	75,965					72,5
R	Total	157,091	158,325	159,307	160,567	162,379	163,734	168,227	169,788					162,4
	Boulder	55,114	55,461	55,842	56,022	56,327	56,612	56,589	56,779					56,0
	Broomfield	6,910	7,007	7,093	7,163	7,244	7,315	7,256	7,388					7,1
9	Clear Creek	1,521	1,556	1,575	1,588	1,598	1,613	1,608	1,593					1,5
RAE 6	Gilpin	1,196	1,202	1,213	1,216	1,217	1,226	1,208	1,225					1,2
R	Jefferson	78,799	79,266	79,720	80,024	80,386	81,053	80,430	80,890					80,0
	Residence Outside RAE Area(1)	52,237	52,634	52,110	52,569	51,925	52,358	51,895	52,296					52,2
	Total	195,777	197,126	197,553	198,582	198,697	200,177	198,986	200,171					198,3
	El Paso	203,085	204,212	205,312	206,177	207,376	208,542	209,651	210,598					206,8
5	Park	1,665	1,694	1,736	1,733	1,748	1,749	1,697	1,721					1,7
RAE	Teller	6,308	6,307	6,336	6,329	6,389	6,447	6,524	6,520					6,3
Я	Residence Outside RAE Area(1)	10,557	10,754	10,559	10,799	10,957	11,127	10,906	11,010					10,8
	Total	221,615	222,967	223,943	225,038	226,470	227,865	228,778	229,849					225,8
	Adams	5,582	5,611	5,689	5,752	5,800	5,863	5,976	6,026					5,7
e ³	Arapahoe	7,057	7,167	7,237	7,387	7,435	7,545	7,613	7,696					7,3
Car	Denver	93,608	93,389	93,409	93,017	92,978	92,653	92,538	92,329					92,9
ed (Jefferson	4,208	4,249	4,252	4,239	4,262	4,330	4,365	4,412					4,2
Denver Health Managed Care	Residence Outside Denver Health Managed Care	110	115	123	122	132	91	110	92					1
≥	Total	110,565	110,531	110,710	110,517	110,607	110,482	110,602	110,555					110,5
	Total ACC Caseload	1,551,771		1,570,301				1,609,799				1		1,584,8

(1) Previously, members were attributed to RCCOs based on county of residence. In ACC Phase II, members are attributed to RAEs based on their Primary Care Medical Provider attribution. The information in this exhibit is based on member county of residence.

(2) RAE 1 includes caseload for the limited managed care capitation initiatives operated by Rocky Mountain Health Plans in Region 1 and RAE 5 includes caseload for the limited managed care capitation initiatives operated by Colorado Access in collaboration with Denver Health Medical Plan in Region 5, as these are ACC initiatives under ACC Phase II.

(3) Previously members in Denver Health Managed Care Plan were attributed to RAE 5, Colorado Access. In HB 19-1285, starting January 1, 2020 members within Denver Health Managed Care are attributed to the Denver health Managed Care Plan.

FY 2022-23 Medical Premiums Expenditure and Caseload Report

FY 2022-23 I	Medicaid Behavioral Health Community	Programs Expenditures	
	Total Expenditures	Behavioral Health	Behavioral Health Fee for
	Total Expenditures	Capitation Payments	Service Payments
July-22	\$95,994,816	\$95,987,602	\$7,214
August-22	\$94,999,355	\$94,987,378	\$11,977
September-22	\$95,345,876	\$95,333,924	\$11,952
October-22	\$95,867,782	\$95,856,761	\$11,021
November-22	\$96,847,393	\$96,839,433	\$7,960
December-22	\$93,106,280	\$90,554,689	\$2,551,591
January-23	\$97,926,538	\$97,921,154	\$5,384
February-23	\$101,768,782	\$98,670,363	\$3,098,419
March-23			
April-23			
May-23			
June-23			
Total Year-to-Date Expenditures	\$771,856,822	\$766,151,304	\$5,705,518
Total Year-to-Date Appropriation	\$1,131,039,135	\$1,118,068,471	\$12,970,664
Remaining in Appropriation	\$359,182,313	\$351,917,167	\$7,265,146

Notes:

1) The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-citizens and Partial Dual Eligibles.

2) FY 2022-23 Year-to-Date Appropriation includes HB 22-1329 Long Bill and Special Bills

		FY 2022-23 Me	edicaid Community	Behavioral Health	Program Expendit	ures by Regional A	ccountable Entity			
	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Colorado Access (RAE 5) ²	Colorado Community Health Alliance (RAE 6)	Colorado Community Health Alliance (RAE 7)	Denver Health Managed Care ²	Other ¹
July	\$95,187,416	\$13,922,725	\$5,340,826	\$20,987,150	\$10,361,430	\$12,593,822	\$13,343,894	\$11,345,362	\$6,253,304	\$1,038,903
August	\$94,040,770	\$14,032,852	\$5,363,402	\$21,172,064	\$10,408,263	\$12,706,844	\$13,439,951	\$11,456,363	\$6,269,596	(\$808,565)
September	\$94,592,629	\$14,108,808	\$5,443,609	\$21,356,978	\$10,466,816	\$12,816,040	\$13,452,376	\$11,669,354	\$6,274,179	(\$995,531)
October	\$95,087,891	\$14,192,754	\$5,505,381	\$21,518,139	\$10,517,952	\$12,905,432	\$13,569,413	\$11,554,280	\$6,265,018	(\$940,478)
November	\$96,028,933	\$14,325,198	\$5,528,973	\$21,753,053	\$10,584,568	\$13,074,558	\$13,594,581	\$11,711,257	\$6,278,924	(\$822,179)
December	\$89,614,336	\$14,434,092	\$5,566,072	\$21,930,715	\$10,656,190	\$13,181,579	\$13,684,163	\$11,767,333	\$6,286,911	(\$7,892,719)
January	\$96,946,207	\$14,544,037	\$5,622,768	\$22,052,090	\$10,675,348	\$13,550,587	\$13,578,080	\$11,764,692	\$6,286,199	(\$1,127,594)
February	\$97,868,858	\$14,623,855	\$5,725,414	\$22,238,262	\$10,751,274	\$13,735,833	\$13,695,691	\$11,866,598	\$6,281,664	(\$1,049,733)
March										
April										
May										
June										
Total Year-to-Date Expenditures	\$759,367,040	\$114,184,321	\$44,096,445	\$173,008,451	\$84,421,841	\$104,564,695	\$108,358,149	\$93,135,239	\$50,195,795	(\$12,597,896)
Total Year-to-Date Appropriation	\$1,118,068,471									
Remaining in Appropriation	\$358,701,431									

Notes:

1) "Other" contains dollars paid to Behavioral Health Organizations for dates prior to July 1, 2018 (the beginning of the Accountable Care Collaborative Phase II), as well as dollars where the RAE cannot be identified due to timing discrepancies between the MMIS and CORE systems, since CORE does not contain provider information for payments made in interChange.

2) Previously behavioral health expenditure for members Denver Health Managed Care Plan were attributed to RAE 5, Colorado Access. Per HB 19-1285, starting January 1, 2020 members within Denver Health Managed Care Plan Were attributed to the Denver Health Managed Care Plan. Expenditure for Colorado Access (RAE 5) does not include Denver Health Managed Care Plan Behavioral Health Expenditure starting January 1, 2020.

		FY 2022-23 N	Medicaid Communi	ty Behavioral Heal	th Program Caselo	ad by Regional Acc	ountable Entity			
	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Colorado Access (RAE 5)	Colorado Community Health Alliance (RAE 6)	Colorado Community Health Alliance (RAE 7)	Denver Health Managed Care ⁴	Other
July	1,595,867	245,399	105,968	363,466	151,862	157,081	195,772	221,609	110,558	44,152
August	1,609,094	246,894	106,800	366,417	152,508	158,321	197,123	222,964	110,527	47,540
September	1,624,075	248,128	107,999	369,394	153,251	159,303	197,552	223,938	110,703	53,807
October	1,637,681	249,381	108,785	371,889	154,006	160,562	198,581	225,037	110,509	58,931
November	1,655,485	250,978	109,597	375,289	154,833	162,374	198,697	226,469	110,605	66,643
December	1,668,043	252,758	110,534	378,056	155,584	163,731	200,177	227,865	110,476	68,862
January	1,682,193	254,786	111,695	380,184	156,532	168,223	198,985	228,777	110,597	72,414
February	1,693,281	255,744	112,552	382,782	157,075	169,780	200,170	229,849	110,550	74,779
March										
April										
May										
June										
Total Year-to-Date Average	1,645,715	250,509	109,241	373,435	154,456	162,422	198,382	225,814	110,566	60,891
Total Year-to-Date Appropriation	1,538,345									

Notes:

1) "Other" category includes clients enrolled in the Program of All-Inclusive Care for the Elderly and clients ineligible for Medicaid Behavioral Health Benefits.

2) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report except for the Colorado Access NE which is reported using paid capitation claims. The number of days captured in the monthly figure is equal to the number of days in the report month. The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-citizens and Partial Dual Eligibles.

3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

4) Previously members Denver Health Managed Care Plan were attributed to RAE 5, Colorado Access. In HB 19-1285, starting January 1, 2020 members within Denver Health Managed Care are attributed to the Denver Health Managed Care Plan.

	1 1 2022 25 Wiedlear I Termanis		seroua riepore		
	FY 2022-23 Children's Bas	sic Health Plan Expe	enditures		
	Total Evnanditures	Children Medical	Children Dental	Prenatal Medical	Prenatal Dental
	Total Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
July-22	\$9,858,756	\$8,697,640	\$951,076	\$198,271	\$11,768
August-22	\$11,210,572	\$9,744,536	\$1,062,528	\$381,060	\$22,448
September-22	\$9,676,258	\$8,434,932	\$919,081	\$304,204	\$18,041
October-22	\$9,945,458	\$8,669,598	\$944,650	\$312,668	\$18,543
November-22	\$10,969,063	\$9,550,544	\$1,039,901	\$357,431	\$21,187
December-22	\$10,876,666	\$9,451,287	\$1,027,265	\$375,837	\$22,277
January-23	\$9,623,334	\$8,351,106	\$907,362	\$344,454	\$20,412
February-23	\$8,837,724	\$7,773,403	\$842,659	\$209,208	\$12,455
March-23					
April-23					
May-23					
June-23					
Total Year-to-Date Expenditures	\$80,997,831	\$70,673,046	\$7,694,522	\$2,483,133	\$147,131
Total Year-to-Date Appropriation	\$147,896,453	\$125,404,335	\$13,026,978	\$9,465,140	\$9,465,140
Remaining in Appropriation	\$66,898,622				
Notes:					

1) FY 2022-23 Year-to-Date Appropriation includes HB 22-1329 and Special Bills

2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

3) The combined YTD appropriation for Prenatal Medical and Dental Expenditures is \$9,465,140

Juby 2017 90.236 24.236 74.27 279 901 Segendber 2017 49.853 24.666 74.549 273 253 Okober 2017 90.857 25.01 75.257 275 253 Norember 2017 90.052 25.501 75.257 254 4568 December 2017 90.257 275.04 8581 275.44 8581 275.44 8581 275.44 8581 275.44 8581 275.44 8581 275.44 8581 275.44 8581 351.54 85.91 276.44 8581 351.54		Children to 205% FPL	Expansion Children to 259% FPL	Total Children	Prenatal to 205% FPL	Expansion Prenatal to 259% FPL	Total Prenatal
Sepender 2017 49,863 24,686 74,59 273 132 November 2017 50,012 25,00 75,73 275 456 November 2017 50,012 25,70 75,73 356 1 Nebrany 2018 54,854 27,90 81,903 303 2553 1 March 2018 60,590 29,115 89,775 353 353 May 2018 60,590 29,115 89,775 353 354 May 2018 54,613 22,000 81,75 369 353 P1 207,18 Actuals 34,923 25,51 354 311 356 P2 207,18 Actuals 35,528 25,161 79,744 253 354 November 2018 54,513 27,924 79,53 354 353 November 2018 54,513 27,924 79,53 354 353 November 2018 54,513 27,924 79,53 354 353 November 2018 54,512 27	July 2017	50,236	24,236	74,472	279	503	782
Octobe 2017 49,855 25,018 74,873 275 523 Decembe 2017 50,276 34,699 75,273 284 668 Mant 2018 55,287 27,644 85,951 231 655 Mart 2018 65,287 27,644 85,951 311 655 Mart 2018 64,037 27,641 85,951 316 533 Mart 2018 64,037 27,641 85,951 336 507 Total 8 54,757 27,640 87,713 306 507 May 2018 55,253 26,266 79,483 284 557 Attrast 2018 55,253 25,249 79,761 251 550 Decembe 2018 55,254 27,727 84,882 277 574 Decembe 2018 55,254 27,272 84,873 24,621 533 Decembe 2019 55,454 27,272 84,873 274 535 Marg 2019 55,452 27,271 81,757			24,652				788
Novembe 2017 50.02 25.01 75.333 277 656 Jamury 2018 50.891 35.260 76.151 284 675 Mary 2018 60.590 27.115 897.05 3325 653.15 May 2018 60.590 27.115 897.05 3325 653.15 May 2018 54.475 27.300 81.775 306 597.9 Y207-15 Actuals 55.253 36.266 79.483 304 555.9 Auge 2018 55.401 25.254 879.03 311 660.1 Statis 27.274 87.353 32.664 79.783 331 660.1 Mary 2018 54.318 27.274 87.353 32.64 67.353 331 660.1 Mary 2019 51.591 28.465 89.455 344 62.35 Mary 2019 51.592 27.618 89.79 855 67.71 Mary 2019 51.575 27.411 79.418 344 651 Mary 20	September 2017						785
Decembe 2017 59.276 24.999 75.275 294 658 Rebray 2018 54.854 27.049 81.903 302 664 Mach 2018 54.854 27.049 81.903 301 653 May 2018 54.754 27.109 81.903 301 633 May 2018 54.754 27.100 81.72 306 657 Ty 2017-18 Actuals 53.251 55.266 79.488 294 553 Common 2018 53.401 25.254 79.478 331 660 Common 2018 53.401 27.2764 79.247 235 560 Decombe 2018 53.401 27.661 79.407 341 666 Mach 2019 53.93 27.2764 79.247 345 62.33 Heava 2019 51.644 27.651 79.407 346 62.33 Mach 2019 53.752 26.658 59.070 346 63.31 Y 201-9 Actuals 53.252 25.351	October 2017			74,873			798 842
Jamar 2018 59.81 27.200 76,131 29.44 67.75 March 2018 56.267 27.041 83.981 311 55.4 March 2018 66.207 27.041 83.981 311 55.4 Mar 2018 61.037 20.108 90.107 306 63.9 Y 207.18 Actuals 55.23 26.040 79.458 334 65.0 Y 207.18 Actuals 55.021 25.01 75.53 351 56.0 Cobed 2018 55.238 26.10 79.637 351 56.0 Cobed 2018 55.258 26.11 79.647 27.3 76.1 Downerbe 2018 55.251 27.27 78.73 351 56.0 Mark 2019 55.957 27.218 89.56 34.44 60.0 Mark 2019 55.957 27.217 81.88 97.239 46.2 351 Mark 2019 55.957 27.211 81.756 352 352 352 Mark 2019 55							842
February 2018 54.854 27.049 83.903 302 554 Mark 2018 60.500 29.115 89.705 325 533 May 2018 60.500 29.115 89.705 325 533 May 2018 54.025 27.500 81.775 334 69.77 P1 207-16 Actuals Jauge 2018 55.401 25.554 81.253 399 655.7 September 2018 55.528 25.611 77.944 26.5 539.9 Occember 2018 55.528 25.611 77.944 26.5 539.9 Mare 2019 55.528 25.118 80.975 381 66.051 Mare 2019 55.557 25.118 80.975 388 66.31 Mare 2019 55.572 26.558 89.70 365 57.71 Mare 2019 55.572 26.558 89.70 365 57.71 Mare 2019 51.007 27.514 81.756 47.35 57.35 Mare 2019 51.007 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>869</td>							869
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October 2021 29,30 25,191 54,521 168 353 November 2021 28,486 52,531 53,771 171 356 December 2021 28,121 24,945 53,066 158 364 January 2022 27,641 24,447 51,788 176 369 February 2022 27,641 24,447 51,788 179 383 March 2022 26,670 24,326 51,087 1173 393 March 2022 26,620 22,984 49,003 234 338 May 2022 25,857 23,214 49,071 230 334 June 2022 24,715 23,721 48,436 196 347 Y 2021-22 Actuals 27,985 24,810 52,795 353 361 September 2022 22,732 24,715 48,100 328 564 August 2022 22,732 24,750 47,289 334 590 October 2022 22,535 24,750							519
November 2021 28,486 25,231 53,717 171 356 December 2021 28,121 24,945 53,066 158 364 January 2022 27,618 24,865 52,483 176 369 February 2022 27,541 24,447 51,788 179 383 March 2022 26,761 24,326 51,087 173 393 April 2022 26,920 22,983 49,903 22,44 338 March 2022 24,715 23,721 48,436 196 334 June 2022 24,715 23,721 48,436 196 347 Y 2021-22 Actuals 7985 24,810 52,795 186 361 July 2022 24,064 24,306 48,370 235 333 Cotober 2022 22,772 24,791 47,563 340 586 October 2022 22,717 24,791 47,289 334 590 November 2022 21,517 25,184	October 2021						52
January 2022 27,618 24,865 52,483 176 369 February 2022 27,341 24,447 51,788 179 383 Match 2022 26,761 24,326 51,087 173 393 April 2022 26,761 24,326 51,087 173 393 April 2022 26,920 22,983 49,903 224 338 May 2022 25,857 23,214 49,071 230 334 June 2022 24,715 23,721 48,436 196 347 Y 2021-22 Actuals July 2022 24,064 24,306 48,370 235 353 Agust 2022 22,772 24,791 47,563 340 586 October 2022 22,773 24,791 47,563 340 586 October 2022 21,517 25,184 46,701 385 602 January 2023 21,517 24,899 47,022 353 582 March 2023 1,520 <	November 2021						523
February 2022 27.341 24.447 51.788 179 383 March 2022 26,761 24.326 51.087 173 393 April 2022 26,620 22,983 49,903 234 338 May 2022 25,857 23,214 49,071 230 334 June 2022 24,715 23,721 48,436 196 347 FY 2021-22 Actuals 27,985 24,810 52,795 186 361 FY 2021-22 Actuals 27,985 24,810 52,795 186 361 September 2002 22,573 24,715 48,140 328 564 October 2002 22,579 24,791 47,563 340 586 October 2002 22,517 25,184 46,701 385 602 January 2023 21,517 25,184 46,574 412 601 February 2023 21,517 24,639 46,554 412 601 March 2023 Ima 2023 Ima 2023							522
March 2022 26,761 24.326 51.087 173 393 April 2022 26,920 22,983 49.003 234 338 May 2022 25,887 23.214 49.071 230 334 June 2022 24,715 23,721 48,436 196 347 Zy 22,22,23,721 48,436 196 347 102 24,105 52,795 186 361 August 2022 24,610 52,795 186 361 342 343 564 September 2022 22,772 24,791 47,663 334 586 364 October 2022 22,772 24,791 47,563 334 590 353 587 December 2022 21,517 25,184 46,701 385 602 353 587 December 2022 21,517 24,839 46,354 412 601 365 582 364 582 358 582 358 582 362 364							545
April 2022 26,920 22,983 49,903 234 338 Mixy 2022 25,857 23,214 49,001 230 334 June 2022 24,715 23,721 48,436 196 347 FY 2021-22 Actuals 27,995 24,810 52,795 186 361 July 2022 24,064 24,306 48,770 235 353 August 2022 24,064 24,306 48,770 235 353 September 2022 22,772 24,791 47,563 340 586 October 2022 22,737 24,750 47,289 334 590 November 2022 21,713 25,484 47,202 353 587 December 2022 21,517 25,184 46,701 385 602 January 2023 21,515 24,639 46,354 412 601 Mark 2023 21,515 24,639 46,354 412 601 May 2023 21,515 24,839 <t< td=""><td>February 2022</td><td></td><td>24,447</td><td>51,788</td><td></td><td>383</td><td>562</td></t<>	February 2022		24,447	51,788		383	562
May 2022 25,857 23,214 49,071 230 334 June 2022 24,715 23,721 48,436 196 347 Y 2021-22 Actuals 27,985 24,810 52,795 186 361 August 2022 23,635 24,475 48,110 328 564 August 2022 23,635 24,475 48,110 328 564 September 2022 22,579 24,791 47,563 340 586 October 2022 22,579 24,791 47,563 334 590 November 2022 21,517 25,184 46,701 385 602 January 2023 21,517 24,839 46,354 412 601 February 2023 21,520 24,639 46,159 436 582 Marky 2023 1 21 24,639 46,159 436 582 Marky 2023 1 1 1 1 1 1 1 Marky 2023 1							560
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Y 2021-22 Actuals 27,985 24,810 52,795 186 361 July 2022 24,064 24,306 48,370 225 353 Augus 2022 23,663 24,475 48,110 328 564 September 2022 22,272 24,791 47,563 340 586 October 2022 22,579 24,750 47,289 334 590 November 2022 21,713 25,489 47,202 353 587 December 2022 21,517 25,184 46,701 385 602 January 2023 21,515 24,639 46,554 412 601 February 2023 21,520 24,639 46,159 436 582 March 2023 1,520 24,639 46,159 436 582 March 2023 1,500 24,639 46,159 436 582 March 2023 1,500 24,639 47,219 353 558 FY 2022-23 Year-to-Date Aperoprication 32,255			25,214		230		543
July 2022 24,064 243.06 48.370 225 353 August 2022 23,635 24,475 48,110 328 564 September 2022 22,772 24,791 47,563 340 586 October 2022 22,539 24,750 47,289 334 590 November 2022 21,713 25,484 47,202 333 587 December 2022 21,517 25,184 46,701 385 602 January 2023 21,515 24,839 46,354 412 601 February 2023 21,520 24,639 46,159 436 582 March 2023 Mark 2023 June 2023 Y 2022-23 Year-to-Date Average 22,409 24,809 47,219 353 558 558	FY 2021-22 Actuals						54
August 2022 23,635 24,475 48,110 328 564 September 2002 22,772 24,791 47,563 340 586 October 2022 22,539 24,750 47,289 334 590 November 2022 21,713 25,489 47,202 353 587 December 2022 21,517 25,184 46,701 385 602 January 2023 21,515 24,639 46,554 412 601 February 2023 21,520 24,639 46,159 436 582 March 2023 May 2023 June 2023 FY 2022-23 Year-to-Date Appropriation 32,285 25,088 57,373 251 359 369 369 363 558<							58
September 2022 22,772 24,791 47,563 340 586 October 2022 22,539 24,750 47,229 334 590 November 2022 21,713 25,489 47,202 353 587 December 2022 21,517 25,184 46,701 385 602 January 2023 21,515 24,839 46,554 412 601 February 2023 21,520 24,639 46,159 436 582 March 2023 May 2023 June 2023 <td>August 2022</td> <td>23,635</td> <td>24,475</td> <td>48,110</td> <td></td> <td>564</td> <td>893</td>	August 2022	23,635	24,475	48,110		564	893
November 2022 21,713 25,489 47,202 353 587 December 2022 21,517 23,184 46,701 385 602 January 2023 21,515 24,839 46,354 412 601 February 2023 21,520 24,639 46,159 436 582 March 2023 582 March 2023 582 May 2023 June 2023 582 Y 2022-23 Year-to-Date Average 22,409 24,809 47,219 353 558 Y 2022-23 Year-to-Date Appropriation 32,285 25,088 57,373 251 359 donthy Growth 5 (200) (195) 24 (19) 04,2% 58,3% -3,16%	September 2022	22,772					920
December 2022 21,517 25,184 46,701 385 602 January 2023 21,515 24,839 46,354 412 601 February 2023 21,520 24,639 46,159 436 582 March 2023 April 2023 May 2023							924
January 2023 21,515 24,839 46,354 412 601 February 2023 21,520 24,639 46,159 436 582 March 2023 April 2023 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>940</td>							940
February 2023 21,520 24,639 46,159 436 582 March 2023	December 2022						98
March 2023 Image: Constraint of the system April 2023 April 2023 May 2023 Image: Constraint of the system June 2023 June 2023 FY 2022-23 Year-to-Date Average 22,409 Z4,809 47,219 353 558 FY 2022-23 Year-to-Date Appropriation 32,285 25,088 57,373 251 Monthly Growth 5 (200) Monthly Growth Rate 0.02% -0.81% -0.42%	January 2023						1,013
April 2023 April 2023 May 2023 Image 2023 June 2023 Image 2023 FY 2022-23 Year-to-Date Average 22,409 24,809 47,219 353 558 FY 2022-23 Year-to-Date Average 22,409 24,809 47,219 353 558 FY 2022-23 Year-to-Date Appropriation 32,285 25,088 57,373 251 359 Monthly Growth 5 (200) (195) 24 (19) Monthly Growth Rate 0.02% -0.81% -0.42% 5.83% -3.16%	February 2023	21,520	24,639	46,159	436	582	1,018
May 2023 June 2023 June 2023 June 2023 FY 2022-23 Year-to-Date Appropriation 32,285 25,088 57,733 25 25,088 57 2020-23 Year-to-Date Appropriation 5 2000 (195) 24 Monthly Growth Rate 0.02% 0.01% 0.42% 5.38% -3.16%							
June 2023 24,809 47,219 353 558 FY 2022-23 Year-to-Date Average 22,409 24,809 47,219 353 558 FY 2022-23 Year-to-Date Appropriation 32,285 25,088 57,373 251 359 Monthly Growth 5 (200) (195) 24 (19) Monthly Growth Rate 0.02% -0.81% -0.42% 5.83% -3.16%							
FY 2022-23 Year-to-Date Average 22,409 24,809 47,219 353 558 FY 2022-23 Year-to-Date Appropriation 32,285 25,088 57,373 251 359 Monthly Growth 5 (200) (195) 24 (19) Nonthly Growth Rate 0.02% -0.81% -0.42% 5.83% -3.16%							
YZ 2022-23 Year-to-Date Appropriation 32,285 25,088 57,373 251 359 domhly Growth 5 (200) (195) 24 (19) domthy Growth Rate 0.02% 0.081% 0.42% 5.83% -3.16%	5406 2025						
FY 202-23 Year-to-Date Appropriation 32,285 25,088 57,373 251 359 Monthly Growth 5 (200) (195) 24 (19) Monthly Growth Rate 0.02% -0.81% -0.42% 5.83% -3.16%	FY 2022-23 Year-to-Date Average	22,409	24,809	47,219	353	558	911
Monthly Growth 5 (200) (195) 24 (19) Monthly Growth Rate 0.02% -0.81% -0.42% 5.83% -3.16%	Y 2022-23 Year-to-Date Appropriation	32,285	25,088	57,373	251	359	610
	Monthly Growth						
							0.499
Over-the-year Growth (5,821) 192 (5,629) 257 199 Over-the-year Growth Rate -21.29% 0.79% -10.87% 143.58% 51.96%							456

10 All children's caseload reporting includes the CHP+ at Work program.
2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

		· · · · · · · · · · · · · · · · · · ·		FY 2022-23 Division	for Intellectual an	d Developmental Di	sabilities (DIDD) Wa	iver and State Or	ly Program Caselo	ad Per Month	1		1	1	
	Program	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FY 2022-23 Average YTD	FY 2022-23 Authorized Maximum Enrollment
_	HCBS - Developmental Disabilities	7,702	7,736	7,774	7,794	7,848	7,849	7,863	7,883					7,806	8,791
	HCBS - Developmental Disabilities - Regional Centers	86	85	84	83	79	78	79	78					82	-
	HCBS - Supported Living Services	4,529	4,535	4,560	4,566	4,588	4,582	4,592	4,615					4,571	-
ē	HCBS - Children's Extensive Support	2,445	2,468	2,496	2,527	2,564	2,577	2,618	2,652					2,543	-
	HCBS - Children's Habilitation Residential Program	223	227	227	233	239	235	238	242					233	-
	HCBS - Case Management	14,985	15,051	15,141	15,203	15,318	15,321	15,390	15,470					10,157	-
	DIDD Subtotal	14,985	15,051	15,141	15,203	15,318	15,321	15,390	15,470					10,157	-
ations ⁽⁶⁾	Waiting List Authorizations	<30	<30	<30	<30	<30	<30	<30	<30						-
Authoria	Reserved Capacity Authorizations	<30	<30	<30	<30	<30	<30	<30	<30						-

	Program	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FY 2022-23 YTD	FY 2022-23 Appropriation	Percent of FY 2022-2 Appropriation Spent
	HCBS - Developmental Disabilities	\$50,246,961	\$58,503,539	\$52,874,582	\$55,266,999	\$56,779,864	\$52,236,886	\$53,781,442	\$56,438,938					\$436,129,211	\$713,885,548	61.09
	HCBS - Developmental Disabilities - Regional Centers	\$1,938,595	\$2,081,422	\$2,085,637	\$2,012,641	\$1,995,091	\$2,672,577	\$1,790,126	\$1,660,369					\$16,236,458	N/A	Ν
	HCBS - Supported Living Services	\$5,813,724	\$6,950,318	\$5,858,606	\$6,550,441	\$6,591,731	\$6,041,094	\$6,111,148	\$6,786,394					\$50,703,456	\$80,658,077	62.80
\circ	HCBS - Children's Extensive Support	\$3,890,023	\$4,836,316	\$3,533,433	\$4,306,171	\$3,696,288	\$4,168,884	\$4,121,733	\$4,760,181					\$33,313,028	\$42,487,893	78.41
ā	HCBS - Children's Habilitation Residential Program	\$783,428	\$976,549	\$858,612	\$1,234,802	\$924,343	\$883,489	\$881,669	\$1,106,210					\$7,649,102	\$12,047,333	63.49
Ω	HCBS - Case Management	\$2,590,223	\$6,237,858	\$6,677,912	\$7,940,010	\$7,363,674	\$6,594,853	\$6,756,600	\$4,321,590					\$48,482,721	\$102,087,659	47.49
	DIDD Subtotal	\$65,262,954	\$79,586,003	\$71,888,781	\$77,311,064	\$77,350,990	\$72,597,783	\$73,442,718	\$75,073,683					\$592,513,976	\$951,166,510	62.29
	Number of Weeks in Month	4	5	4	5	4	4	5	4	4	4	5	4	1 52	N/A	
	Expenditure Per Week	\$16,315,739	\$15,917,201	\$17,972,195	\$15,462,213	\$19,337,748	\$18,149,446	\$14,688,544	\$18,768,421							
	State Only Supported Living Services	\$0	\$0	\$135,104	\$741,092	\$411,218	\$0	\$372,242	\$392,602					\$2,052,258	\$10,337,979	19.85
yle ar	Family Support Services Program	\$0	\$0	\$290,793	\$1,155,883	\$794,417	\$0	\$761,531	\$700,418					\$3,703,041	\$7,825,842	47.32
e O	State Only Case Management	\$0	\$0	\$352,424	\$738,128	\$414,363	\$0	\$359,178	\$413,210					\$2,277,303	\$2,519,109	90.40
Pro	State Only Programs Subtotal	\$0	\$0	\$778,320	\$2,635,102	\$1,619,998	\$0	\$1,492,951	\$1,506,230					\$8,032,602	\$20,682,930	38.84
	Expenditure Per Week	\$0	\$0	\$194,580	\$527,020	\$405,000	\$0	\$298,590	\$376,557							
	Number of New Applications for Intermediate Care Facilities (ICF)	0	0	0	0	0	0	0	0					0	N/A	

2) Family Support Services Program does not have a caseload appropriation. Services are rendered on a case-by-case and as needed basis.

3 Starting JU 2018, the Department began reporting the number of persons moved off the developmental disabilities waiting list, specifying the authorizations initiated under of selection (waiting list) and the authorizations initiated under reserve capacity criteria per HB 18-1407 requirements. These numbers represent the total number of authorizations that occurred in a month and will not match enrollment as there is a time lag between notice of authorization and enrollment. The number of authorizations is cumulative and represents the number of unique authorizations, which includes declines. <30 values cannot be displayed due to the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The Department will report year-to-date authorizations is toom increments

Department of Health Care Policy and Financing

FY 2022-23 Medicare Modernization Act State Contribution Payment Expenditures and Caseload							
	Total Expenditures	Medicare Modernization Act State					
	-	Contribution Payment Caseload					
July	\$17,537,308	107,718					
August	\$17,738,523	108,521					
September	\$17,974,547	110,140					
October	\$18,110,460	111,271					
November	\$18,377,846	111,739					
December	\$18,564,846	113,432					
January	\$18,644,663	113,896					
February	\$18,927,232	114,026					
March							
April							
May							
June							
Total Year-to-Date	\$145,875,425	111,343					
Total Year-to-Date Appropriation	\$235,472,292						
Remaining in Appropriation	\$89,596,867						

FY 2022-23 Medical Premiums Expenditure and Caseload Report

Notes:

1) Caseload for Medicare Modernization Act State Contribution Payment is from the Centers for Medicare and Medicaid Services Summary Accounting Statement for the State Contribution for Prescription Drug Benefit. This caseload includes 35 months of retroactivity, and is not comparable to the official Medicaid caseload included in this report.

2) Medicare Modernization Act State Contribution Payments lag by two months. As a result, a month's expenditure is related to the caseload from the month two months prior.

3) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.

4) FY 2022-23 Year-to-Date Appropriation reflects HB 22-1329 Long Bill

Department of Health Care Policy and Financing

Total Expenditures \$1,486 \$358	Old Age Pension State Medical Program Caseload
,	Program Caseload
,	NΔ
\$358	11/1
ψ550	NA
\$540	NA
\$1,039	NA
\$1,191	NA
\$2,808	NA
\$1,256	NA
\$1,552	NA
\$10,230	-
\$10,000,000	
\$9,989,770	
-	\$1,191 \$2,808 \$1,256 \$1,552 \$1,552 \$10,230 \$10,000,000

FY 2022-23 Medical Premiums Expenditure and Caseload Report

Notes:

1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.

2) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.

3) Excess funds in the Old Age Pension Health and Medical Care Fund are used to offset the need for General Fund in the Medical Services Premiums line item.

4) FY 2022-23 Year-to-Date Appropriation reflects HB 22-1329 Long Bill