



When Colorado Plays, Everyone Wins.

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ANNUAL REPORT

FY 2012

GOCO'S
INVESTMENTS
OF LOTTERY
PROCEEDS



The **Great Outdoors Colorado (goco)** Trust Fund Board is responsible for keeping citizens, elected officials, and the media informed about how it meets its Constitutional mandate to help “preserve, protect, enhance and manage the state’s wildlife, park, river, trail and open space heritage” with Lottery dollars.

This annual report is one of the mechanisms developed to keep you aware of the GOCO Board’s activities.

The GOCO Board is interested in your questions, comments, critiques and project ideas. Contact GOCO’s Executive Director Lise Aangeenbrug at 303.226.4500 or info@goco.org.

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Colorado Parks and Wildlife Commission

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GOCO Executive Director



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BACKGROUND

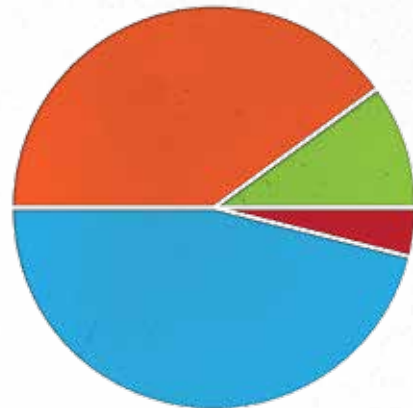
Created in 1992 as the result of a citizens' initiative, the Great Outdoors Colorado (GOCO) Constitutional Amendment—Article XXVII of the Colorado Constitution—redirected a portion of Lottery proceeds to the GOCO Trust Fund for projects that preserve, protect and enhance Colorado's wildlife, park, river, trail and open space heritage. The Amendment also created the GOCO Board to oversee distribution of the funds.

Contrary to what many people think, GOCO receives only a portion of Lottery proceeds. The Conservation Trust Fund and the Colorado Division of Parks and Wildlife (for state parks) are allocated 50% of the proceeds. Additionally, a cap is placed on the total amount of funding GOCO receives. In Fiscal Year 2011-2012, GOCO reached its cap of \$57 million; because of this, \$4.6 million was contributed to the School Capital Construction Assistance Fund, created by voters in November 2000 with the passage of the Lottery's Powerball game.

The allocation of Lottery proceeds in Fiscal Year 2011-2012 was:

- 40%—or \$49.3 million— to the Conservation Trust Fund for distribution to local governments, and park and recreation districts on a per capita basis for parks, recreation and open space.
- 10%—or \$12.3 million— to Colorado's state parks for park and outdoor recreation projects.
- 50% to the GOCO Trust Fund capped at \$35 million annually adjusted for inflation—\$57 million in FY2012.
- \$4.6 million to the School Capital Construction Assistance Fund for facility improvements since GOCO reached its cap.

LOTTERY PROCEEDS DISTRIBUTED IN FY 2012



- CONSERVATION TRUST FUND
40% - \$49.3 Million
- COLORADO STATE PARKS
10% - \$12.3 MILLION
- GREAT OUTDOORS COLORADO
UP TO 50% - \$57 MILLION
- SCHOOL CAPITAL CONSTRUCTION FUND
\$4.6 MILLION

FUNDING CATEGORIES

The Colorado Constitution requires GOCO to allocate its proceeds to four areas in substantially equal portions over time:

1. "Investments in the wildlife resources of Colorado through the Colorado Division of Wildlife*, including the protection and restoration of crucial wildlife habitats, appropriate programs for maintaining Colorado's diverse wildlife heritage, wildlife watching, and educational programs about wildlife and wildlife environment."
2. "Investments in the outdoor recreation resources of Colorado through the Colorado Division of Parks and Outdoor Recreation*, including the State Parks system, trails, public information and environmental education resources, and water for recreational facilities."
3. "Competitive grants to the Colorado Divisions of Parks and Outdoor Recreation, and Wildlife*, and to counties, municipalities, or other political subdivisions of the state, or non-profit land conservation organizations, to identify, acquire, and manage open space and natural areas of statewide significance."
4. "Competitive matching grants to local governments or other entities that are eligible for distributions from the Conservation Trust Fund, to acquire, develop or manage open lands and parks."

*Now Colorado Parks and Wildlife



STRUCTURE OF THE BOARD

Great Outdoors Colorado Board members are appointed by the Governor and subject to confirmation by the Colorado State Senate. The structure of the 17-member Board is designed to provide representation to all parts of the state based on population.

- Two members from each of Colorado's seven congressional districts serve.
- No two members from one congressional district can be from the same political party.
- One member of the Board must represent agricultural interests.
- Two members must live west of the Continental Divide.
- The Executive Director of the Colorado Department of Natural Resources and representatives from the Colorado Parks and Wildlife Commission are members.



ACCOUNTABILITY

The Great Outdoors Colorado Board strives to be responsive to the needs of communities, takes seriously the enormous responsibility the citizens have given it to allocate these public funds, and works hard to be an accountable organization.

The Board:

- has adopted bylaws.
- has adopted the State Code of Ethics.
- has adopted the Colorado Open Meetings Law.
- is subject to an annual audit by the State Auditor presented to the Legislative Audit Committee.
- must provide this annual report to the Governor, Colorado General Assembly and Colorado citizens.
- ensures the Joint Budget Committee and Capital Development Committee are notified of grants to the Division of Parks and Wildlife.
- regularly conducts “stakeholder” meetings with citizens who represent organizations with involvement or expertise in each of GOCO's funding categories to set grant award criteria.
- has conducted five extensive public hearing processes in conjunction with formulating strategic plans.
- directs staff to conduct grant writing workshops throughout the state twice a year.
- holds one-half of all Board meetings outside the Denver metro area.

- commissioned numerous statewide surveys to identify citizen priorities for use of Lottery proceeds and to gain a better understanding of Coloradans' preferences for open space, parks, outdoor recreation and wildlife.
- commissioned numerous surveys of eligible grant recipients to assess the grant process and where additional technical assistance should be provided.

Payment In Lieu of Taxes (PILT)

GOCO does make Payments In Lieu of Taxes (PILT) on properties purchased by the Division of Parks and Wildlife. GOCO's share of the payment equals the portion of the project for which it paid. For example, if GOCO paid 50% for acquisition of a parcel, it would provide 50% of the PILT payment based on the agricultural value of the property.

What Great Outdoors Colorado Does Not Do

- The Board does not have the power to regulate. It only makes grants to willing recipients.
- The Board itself does not have the authority to acquire any interest in real property. The Board makes grants to eligible entities to acquire interest in real property.
- The Board does not have power of eminent domain. GOCO dollars cannot be used to acquire real property by condemnation.
- The Board cannot affect Colorado water law. However, it can make grants to purchase water for recreational purposes or for aquatic habitat restoration or enhancement pursuant to Colorado water law.

OVERVIEW OF GRANTS AWARDED FOR FY2012

In Fiscal Year 2011-2012, the GOCO Board awarded \$63.2 million for 156 projects—projects that preserve land, provide new ballfields, skateparks and playgrounds, protect species, improve existing facilities at state parks, and expand the state's trail system.

While the dollars GOCO awards are significant, demand continues to outpace available funds. To maximize its resources, GOCO encourages grant recipients to form partnerships and leverage GOCO dollars. Grant recipients have embraced these criteria, providing cash matching contributions and in-kind services far exceeding GOCO's requirements.

Project partners include local governments, state and federal agencies, land trusts, foundations, special districts, the business community, private landowners, non-profit organizations, school districts, community groups and volunteers.



RIVER CORRIDOR INITIATIVE

In FY 2012, at the urging of stakeholders, local governments and numerous land trusts statewide, the GOCO Board offered a special grant opportunity—the River Corridor Initiative—to increase outdoor recreational opportunities near Colorado’s waterways by investing in projects that preserve publicly-accessible open space and develop trails close to rivers and creeks.

Response to the River Corridor Initiative was overwhelming and competition for funding was fierce. In June 2012, the GOCO Board announced \$29.5 million in lottery grants to fund eight River Corridor projects across the state that will result in the protection of more than 3,000 acres of publicly-accessible open space and critical trail development—and increase opportunities to experience Colorado’s rivers first-hand.

Five of the funded projects are located along Colorado’s Front Range:

- **Poudre River Trail Corridor Improvement Project** sponsored by Larimer County, the City of Fort Collins, the City of Greeley, the Town of Timnath and the Town of Windsor.
- **Denver South Platte River Implementation Project** sponsored by the City and County of Denver, the Greenway Foundation and The Trust for Public Land.
- **Peaks to Plains Trail: Clear Creek Canyon Phase** sponsored by Jefferson County and Clear Creek County.
- **Triple Creek Greenway Corridor Project** sponsored by the City of Aurora and The Trust for Public Land.
- **Fountain Creek Watershed Trails and Recreation Projects** sponsored by numerous partners including the City of Pueblo, the City of Colorado Springs, El Paso County and the City of Fountain.

Three other projects are located along the Colorado and Yampa Rivers:

- **Colorado River Conservation and Recreation Project** sponsored by Eagle County and The Conservation Fund.
- **Colorado Riverfront Trail Project: Fruita Connection, Phase III** sponsored by numerous partners including Mesa County, the City of Fruita, the Town of Palisade and the Riverfront Foundation.
- **Yampa River Legacy Project** sponsored by the Yampa Valley Land Trust and the City of Steamboat Springs.



OPEN SPACE GRANTS

Preserving Colorado's open spaces—land along river corridors, urban parcels, agricultural lands and wildlife habitat—directly benefits the state's economic health and development. Efforts to sustain the quality of life in Colorado amid rapid population growth and change are enormously challenging, however. GOCO continues to help eligible entities—local governments, land trusts, and the Colorado Division of Parks and Wildlife—address these challenges through its Open Space Grant Program, which awards grants twice each year.

In FY 2012, GOCO awarded \$8.1 million in Open Space Grants for 18 projects that are helping to preserve more than 24,086 acres. Projects funded include:

- Markus Ranch in Teller County sponsored by the Palmer Land Trust.
- Los Caminos Farm sponsored by Colorado Open Lands.
- Three Sisters in Mesa County sponsored by the Mesa Land Trust.
- Marrs Farm in Arapahoe County sponsored by The Trust for Public Land.
- East Weber Canyon Ranch in Montezuma County sponsored by the Montezuma Land Conservancy.



LOCAL GOVERNMENT PARK, OUTDOOR RECREATION AND ENVIRONMENTAL EDUCATION FACILITY GRANTS

Every community needs places to gather and recreate. While one community may need a playground, another may seek to expand a water park. Whatever a community's outdoor recreation needs, GOCO funds can help. Cities, counties, and park and recreation districts are eligible for GOCO grants to acquire, expand, and improve local parks, outdoor recreation amenities, and environmental education facilities. Local Government Park and Outdoor Recreation Grants—and Mini Grants for smaller projects costing \$60,000 or less—are offered twice each year.

In FY 2012, GOCO awarded \$4.9 million in Local Government Park and Outdoor Recreation Grants for 30 projects, including 9 Mini Grants for smaller projects costing \$60,000 or less. Projects funded include:

- Minton Park Expansion, Phase I in Clear Creek County sponsored by the Town of Empire.
- McClave Park Improvements sponsored by Bent County.
- Gunnison Skate Park in Gunnison County sponsored by the City of Gunnison.
- Community Partnership Garden in Garfield County sponsored by the Town of Carbondale.
- Westwood Neighborhood Park sponsored by the City and County of Denver.



TRAIL GRANTS

Since 1971, the Colorado State Trails Program has fostered the development of recreational trails for everyone and almost all possible trail experiences, including hiking, biking, horseback riding, wildlife-watching or cross-country skiing. GOCO funding provides a substantial boost to the State Trails Program, which offers grants for trail planning and design, construction, maintenance, special projects and equipment. Trail Grants are offered once each year through the Colorado State Trails Program.

In FY 2012, GOCO provided \$500,000 for State Trail Grants to 4 local governments:

- Fruita Connection Phase II of the Colorado Riverfront Trail sponsored by Mesa County.
- Darby Lateral Trail Underpass sponsored by the City of Aurora.
- Denver Mountain Parks Trail Stewardship Initiative in Jefferson County sponsored by Denver Parks and Recreation.
- Pagosa Springs Town to Lakes Trail Segment sponsored by the Town of Pagosa Springs.

GOCO also invested additional funds in the State Trails Program through its state parks purpose, which helped provide grants to 27 other trails projects.



PLANNING GRANTS

Planning Grants help develop strategic plans that create, protect and enhance open space, wildlife habitat, parks and trails—crucial elements of every community. Because Planning Grants result in sound plans, they typically lead to projects with greater long-term success. Local governments, land trusts, and the Colorado Division of Parks and Wildlife are all eligible for Planning Grants, which are offered twice each year.

In FY 2012, GOCO awarded \$510,500 in Planning Grants for 9 projects. Projects funded include:

- Alamosa Community Trails and Cross-country Course Master Plan sponsored by the City of Alamosa.
- South Platte River Corridor Master Plan: Platteville to Milliken sponsored by the Town of Milliken.
- El Paso County Parks, Trails and Open Space Master Plan Update sponsored by El Paso County.

CONSERVATION EXCELLENCE GRANTS

Designed to assist organizations in achieving high-caliber land conservation, Conservation Excellence Grants provide funding for conservation planning, staff training, open space assessment, expansion of services in underserved regions, education, and other activities that improve and expand an existing entity's capacity to do its best work in land conservation. Local governments and land trusts are eligible for Conservation Excellence Grants, which are offered twice each year.

In FY 2012, GOCO awarded \$216,760 in Conservation Excellence Grants for 4 projects. Projects funded include:

- Caring for Colorado's Outdoors Project sponsored by Douglas County.
- Regional Land Conservation, Stewardship and Recreation Study sponsored by Larimer County.



WILDLIFE INVESTMENTS THROUGH THE COLORADO DIVISION OF PARKS AND WILDLIFE

GOCO funds invested through the Division of Parks and Wildlife are used for habitat and species protection, wildlife education, and programs like Watchable Wildlife. Colorado Parks and Wildlife manages the state's 960 wildlife species, oversees more than 300 wildlife areas used for public recreation, conducts research for wildlife management, and develops programs for threatened and endangered species. Because wildlife funding primarily comes from hunting and fishing license fees, Colorado Parks and Wildlife spends most of its revenue on game species management. This limits funding for non-game species management, habitat protection, and educational programming. Fortunately, GOCO funds keep these critical efforts viable.



In FY 2012, GOCO invested \$16.9 million in wildlife projects through Colorado Parks and Wildlife.

Projects funded include:

- Numerous transactions that resulted in the protection of more than 16,000 acres of wildlife habitat via the Wildlife Habitat Protection Program, which matches GOCO funds with Wildlife Habitat Stamp monies to protect habitat and the species that rely on it.
- Successful reproduction of the Arkansas darter and bluehead sucker at the Native Aquatic Species Restoration Facility.
- Rewriting the Colorado Environmental Education Plan in collaboration with the Colorado Department of Education.
- The restoration or enhancement of 1,486 acres of wetlands and riparian areas.
- Recovery efforts for threatened and endangered species including the Canada lynx, black-footed ferret, piping plover and least turn, peregrine falcon, Mexican spotted owl, and greenback cutthroat trout.
- Protection efforts for native species including greater sage-grouse, Gunnison sage-grouse, lesser prairie-chicken, white-tailed ptarmigan, and the boreal toad.

OUTDOOR RECREATION INVESTMENTS THROUGH THE COLORADO DIVISION OF PARKS AND WILDLIFE

Colorado's 42 state parks attract more than 12 million visitors per year, offering exceptional settings for healthy, fun-filled outdoor recreation that promotes stewardship of our natural resources. Colorado's network of state parks also serves as a cornerstone of our state's economy and quality of life.

Due to budget constraints, Colorado Parks and Wildlife relies on GOCO funds to help operate and staff state parks, offer educational programming for youth, and enhance and manage recreational amenities throughout the state parks system.

In FY 2012, GOCO invested \$6.5 million in outdoor recreation through Colorado Parks and Wildlife.

Projects funded include:

- Environmental education, including the Volunteer Program and seasonal employees who lead interpretive programs and hikes at state parks, as well as work at state parks by the Colorado Youth Corps Association.

- Planning, construction and maintenance of trails and river greenways through the State Trails Program, matched in part with GOCO Local Government purpose funds. Parks purpose funds also help build trails within state parks.
- Improvements at Cherry Creek State Park, including construction of a camper services building, road repairs, and camp site enhancements.
- A program that helps manage water resources at state parks to enhance water-based recreational opportunities via acquisitions and leases of water rights, and interagency partnerships for joint water acquisitions that supplement or augment water levels.





FINANCIAL SUMMARY FOR FY 2011-2012

The following is a summary of financial information drawn from State Audit reports for 19 fiscal years of Great Outdoors Colorado's operation. More detailed financial information is included in the annual audit reports, which are available through GOCO.

Since Fiscal Year 1993-1994, Great Outdoors Colorado has authorized grants from Lottery proceeds for:

- local government park, outdoor recreation and environmental education facilities projects.
- outdoor recreation projects through the Colorado Division of Parks and Wildlife.
- wildlife projects through the Colorado Division of Parks and Wildlife.
- open space projects.
- planning and capacity building projects.
- trail projects.
- projects that integrate components of GOCO's four Constitutionally-mandated funding categories.

There are two financial steps to the GOCO grant process:

- 1) Grant Authorization - The GOCO Board approves the use of funds for projects up to a specified amount.
- 2) Grant Expenditure - Funds are distributed for projects as either reimbursements to sponsors for expenses incurred, or in the case of land acquisition payments, to a title company at the time of closing.

The Board furthered its mission during Fiscal Year 2011-2012 with \$57.6 million in grants expended.

FINANCIAL SUMMARY	FY 2011-2012	FY 1993-1994 TO FY 2012-2012
Total Revenues	\$57,335,647	\$825,641,687
Grant Expenditures	\$57,624,841	\$772,622,494
Administrative Expenses	\$1,794,265	\$28,430,145

Revenue and Expenditures

Revenues

Great Outdoors Colorado revenues are primarily from Lottery proceeds and interest income.

REVENUES	FY 2011-2012	FY 1993-1994 TO FY 2011-2012
Lottery Proceeds	\$57,065,579	\$789,764,432
Interest and Other Income	270,068	35,877,255
Total Revenues	\$57,335,647	\$825,641,687

Expenditures

Great Outdoors Colorado expenditures include payments to grantees and covering administrative expenses. Administrative expenses include operating expenses and Board expenses. Through 19 fiscal years, administrative expenses have totaled approximately 3% of total revenues, substantially less than interest earned on cash balances.

EXPENDITURES	FY 2011-2012	FY 1993-1994 TO FY 2011-2012
Grant Expenditures	\$57,624,841	\$772,622,494
Administrative Expenses	1,794,265	28,430,145
Total Revenues	\$59,419,106	\$801,052,639

Grants Allocated to Funding Categories

Authorizations

Great Outdoors Colorado authorizes grants in categories defined in Article XXVII of the Colorado Constitution.

GRANT AUTHORIZATION ALLOCATIONS	FY 2011-2012	FY 1993-1994 TO FY 2011-2012	% AUTHORIZED BY FUNDING CATEGORY
Wildlife	\$16,900,000	\$213,470,352	24.5%
Outdoor Recreation	5,440,414	192,263,127	22.0%
Open Space	20,875,571	230,730,589	26.5%
Local Government	20,072,510	235,849,013	27.0%
Unallocated	-	1,170,174	
Total Grant Authorization Allocation	\$63,288,495	\$873,483,255	

Expenditures

The Constitution requires grants expended in these funding categories to be substantially equal over time.

GRANT EXPENDITURES	FY 2011-2012	FY 1993-1994 TO FY 2011-2012	% AUTHORIZED BY FUNDING CATEGORY
Wildlife	\$18,278,122	\$196,945,741	25.5%
Outdoor Recreation	10,392,392	168,472,721	21.8%
Open Space	14,999,870	205,741,493	26.7%
Local Government	13,954,457	200,292,365	26.0%
Unallocated	-	1,170,174	
Total Grant Expenditures	\$57,624,841	\$772,622,494	

Fund Balances

Great Outdoors Colorado divides its available fund balances into two categories:

- Unreserved and undesignated funds. These include funds that will be available for future appropriations.
- Reserved (for grants previously appropriated, but not yet expended).

AVAILABLE FUND BALANCES AS OF JUNE 30, 2012	
Unreserved and Undesignated	\$24,773,173
Designated for Subsequent Year's Expenditures	0
Total	\$24,773,173

The Undesignated Fund Balance has not been reduced for projects that have been authorized but not yet expended. As of June 30, 2012, this amount was \$101,000,000.

Budget

FISCAL YEAR 2012-2013 ESTIMATED BUDGET			
Lottery Proceeds	\$56,000,000	Grant Expenditures	\$42,000,000
Interest and Other Income	200,000	Administrative Expenses	1,872,000
Total Revenues	\$56,200,000	Total Expenditures	\$43,872,000

Grant Authorizations: The GOCO Board has approved a spending plan for FY2013 of grants and investments not to exceed \$43.6 million.

FY2012 GREAT OUTDOORS COLORADO GRANT AWARDS BY COUNTY

COUNTY	GRANT TYPE	PROJECT TITLE	PROJECT SPONSOR	GRANT AMOUNT
Adams	Legacy (Open Space Sub)	Star K Buffer / Triple Creek Greenway - Rivers Initiative	City of Aurora	\$697,500.00
Adams	Planning	Ruston Park Master Plan	City of Federal Heights	\$60,000.00
Adams, Clear Creek, Denver	Trails	WRV 2012-2013 Partnership for Stewardship	Colorado State Parks	\$66,250.00
Alamosa, Conejos, Costilla, Delta, Douglas, Elbert, Gunnison, Jefferson, Mineral, Montrose, Ouray, Rio Grande, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	\$17,000.00
Arapahoe	Legacy (General Sub)	Triple Creek Trailhead Acquisition / Triple Creek Greenway - Rivers Initiative	City of Aurora	\$529,000.00
Arapahoe	Legacy (Open Space Sub)	6th & Coal Creek Expansion / Triple Creek Greenway - Rivers Initiative	City of Aurora	\$1,617,000.00
Arapahoe	Legacy (Open Space Sub)	Confluence Open Space / Triple Creek Greenway - Rivers Initiative	City of Aurora	\$539,500.00
Arapahoe	Local Govt	Cherry Creek Pedestrian Bridge (at Four Mile Park)	City of Glendale	\$350,000.00
Arapahoe	Local Govt	Aurora Reservoir Fishing Pier Replacement	City of Aurora	\$169,450.00
Arapahoe	Open Space	Marrs Farm	The Trust for Public Land	\$541,100.00
Arapahoe	Planning	Potomac Park Master Plan	City of Centennial	\$55,000.00
Arapahoe	Trails	Darby Lateral Trail Underpass	City of Aurora	\$44,000.00
Arapahoe	Trails	Cherry Creek Signage Project Phase I	Colorado State Parks	\$50,454.00
Archuleta	Open Space	Navajo River Watershed - Bramwell Ranch	The Conservation Fund	\$480,000.00
Archuleta	Trails	Pagosa Springs Town to Lakes Trail - Segment 1	Town of Pagosa Springs	\$200,000.00
Baca	Local Govt	Town Park Basketball Court Replacement	Town of Pritchett	\$28,215.00
Bent, Crowley, Las Animas, Otero, Prowers, Pueblo	Conservation Excellence	Analysis of Conservation Easements in Southeast Colorado	Southern Plains Land Trust	\$74,760.00
Bent	Legacy (Open Space Sub)	Karney Ranch - CWHPP Legacy	Colorado Division of Wildlife	\$145,800.00
Bent	Local Govt	McClave Park Improvements	Bent County	\$161,377.27
Bent	Parks	John Martin Operations	Colorado State Parks	\$64,000.00
Boulder	Local Govt	Elysian Park	Town of Jamestown	\$132,765.00
Boulder	Local Govt	Bohn Park Multi-Use Sport Court Revitalization Project	Town of Lyons	\$42,460.00
Boulder	Local Govt	Niwot Children's Park - Acquisition	Boulder County	\$140,000.00
Boulder	Planning	Parks, Recreation, Open Space and Trails Master Plan Updates	City of Lafayette	\$75,000.00
Chaffee	Local Govt	Salida Turf Field Project	City of Salida	\$350,000.00
Chaffee	Open Space	Hutchinson Ranch Phase III (Final Phase)	The Trust for Public Land	\$545,000.00
Chaffee	Open Space	Sand Park Conservation Initiative	Colorado Cattlemen's Agricultural Land Trust	\$337,500.00
Chaffee, Clear Creek, Lake	Trails	Regional Fourteener Trail Maintenance Project	Colorado State Parks	\$112,436.00

COUNTY	GRANT TYPE	PROJECT TITLE	PROJECT SPONSOR	GRANT AMOUNT
Chaffee, Clear Creek, Lake	Trails	14er Trail Conditions Inventory and Maintenance	Colorado State Parks	\$45,000.00
Cheyenne	Local Govt	Medicine Arrow Park Pavilion Project	Town of Cheyenne Wells	\$25,000.00
Clear Creek	Legacy (General Sub)	Clear Creek County Portion of Clear Creek Canyon Trail / Peaks to Plains Trail - Rivers Initiative	Clear Creek County	\$2,700,000.00
Clear Creek	Local Govt	Minton Park Expansion Project Phase I	Town of Empire	\$96,488.00
Clear Creek	Planning	Clear Creek Greenway Plan Phase I	Clear Creek County	\$75,000.00
Clear Creek, Adams, Denver	Trails	WRV 2012-2013 Partnership for Stewardship	Colorado State Parks	See Adams County
Clear Creek, Chaffee, Lake	Trails	14er Trail Conditions Inventory and Maintenance	Colorado State Parks	See Chaffee County
Clear Creek, Chaffee, Lake	Trails	Regional Fourteener Trail Maintenance Project	Colorado State Parks	See Chaffee County
Conejos, Alamosa, Costilla, Delta, Douglas, Elbert, Gunnison, Jefferson, Mineral, Montrose, Ouray, Rio Grande, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Conejos	Open Space	Rancho La Luz	Rio Grande Headwaters Land Trust	\$420,000.00
Costilla, Alamosa, Conejos, Delta, Douglas, Elbert, Gunnison, Jefferson, Mineral, Montrose, Ouray, Rio Grande, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Costilla	Open Space	Los Caminos Farm	Colorado Open Lands	\$420,500.00
Crowley, Bent, Las Animas, Otero, Prowers, Pueblo	Conservation Excellence	Analysis of Conservation Easements in Southeast Colorado	Southern Plains Land Trust	See Bent County
Delta, Alamosa, Conejos, Costilla, Douglas, Elbert, Gunnison, Jefferson, Mineral, Montrose, Ouray, Rio Grande, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Delta	Local Govt	Lafarge Property Purchase	City of Delta	\$175,000.00
Delta	Parks	Crawford Operations	Colorado State Parks	\$73,000.00
Denver	Legacy (General Sub)	Vanderbilt and Johnson-Habitat Parks / South Platte - Rivers Initiative	City and County of Denver	\$1,411,900.00
Denver	Legacy (General Sub)	Grant Frontier and Overland Parks / South Platte - Rivers Initiative	City and County of Denver	\$1,920,909.00
Denver	Legacy (General Sub)	South Platte Trail / South Platte - Rivers Initiative	City and County of Denver	\$1,267,191.00
Denver	Local Govt	Sun Valley Riverfront Park-Phase I	City and County of Denver	\$350,000.00
Denver	Local Govt	Westwood Neighborhood Park	City and County of Denver	\$350,000.00
Denver	Planning	Green Valley Ranch Master Parks and Recreation Plan	Green Valley Ranch Metro District	\$40,000.00
Denver	Trails	Trail Conservation Initiative	City and County of Denver	\$56,000.00
Denver, Adams, Clear Creek	Trails	WRV 2012-2013 Partnership for Stewardship	Colorado State Parks	See Adams County
Dolores	Parks	Lone Mesa Operations	Colorado State Parks	\$44,000.00
Douglas, Alamosa, Conejos, Costilla, Delta, Elbert, Gunnison, Jefferson, Mineral, Montrose, Ouray, Rio Grande, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Eagle	Legacy (Open Space Sub)	Colorado River Ranch Conservation Easement / Upper Colorado - Rivers Initiative	Eagle County	\$2,780,700.00
Eagle	Legacy (Open Space Sub)	Nottingham Acquisition / Upper Colorado - Rivers Initiative	Eagle County	\$1,186,000.00
Eagle	Open Space	Saltonstall Ranch Acquisition	Pitkin County	\$600,000.00
Eagle	Parks	Sylvan Operations	Colorado State Parks	\$110,000.00

COUNTY	GRANT TYPE	PROJECT TITLE	PROJECT SPONSOR	GRANT AMOUNT
El Paso	Legacy (General Sub)	Environmental Playground at America the Beautiful Park / Fountain Creek - Rivers Initiative	City of Colorado Springs	\$240,000.00
El Paso	Legacy (General Sub)	Clear Spring Ranch Trail / Fountain Creek - Rivers Initiative	City of Colorado Springs	\$650,000.00
El Paso	Legacy (General Sub)	Fountain Creek Nature Center Expansion / Fountain Creek - Rivers Initiative	El Paso County	\$330,000.00
El Paso	Local Govt	Tennis Court Upgrade	Town of Green Mountain Falls	\$24,095.00
El Paso	Open Space	Iron Mountain Open Space	City of Manitou Springs	\$386,057.00
El Paso	Parks	Cheyenne Mountain Operations	Colorado State Parks	\$343,000.00
El Paso	Planning	El Paso County Parks, Trails and Open Space Master Plan Update	El Paso County	\$35,000.00
Elbert, Alamosa, Conejos, Costilla, Delta, Douglas, Gunnison, Jefferson, Mineral, Montrose, Ouray, Rio Grande, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Fremont	Local Govt	Park Access via Hiking Trail, Basketball, and Improvements	Town of Williamsburg	\$34,253.00
Garfield	Local Govt	Community Partnership Garden	Town of Carbondale	\$45,000.00
Garfield	Open Space	Dry Elk Valley Ranch Conservation Easement	Aspen Valley Land Trust	\$331,000.00
Garfield	Parks	Rifle Complex Operations	Colorado State Parks	\$28,000.00
Gilpin, Jefferson	Parks	Golden Gate Operations	Colorado State Parks	\$103,000.00
Grand	Local Govt	Wolf Park Enhancement Project	Town of Winter Park	\$122,990.00
Grand	Local Govt	Pioneer Park Pedestrian Bridge Area Enhancements	Town of Hot Sulphur Springs	\$25,000.00
Gunnison, Alamosa, Conejos, Costilla, Delta, Douglas, Elbert, Jefferson, Mineral, Montrose, Ouray, Rio Grande, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Gunnison	Local Govt	Gunnison Skate Park	City of Gunnison	\$193,501.73
Hinsdale	Open Space	Lake San Cristobal Inlet Preservation and Fishing Access Project	Colorado Open Lands	\$700,000.00
Huerfano	Parks	Lathrop Operations	Colorado State Parks	\$73,000.00
Jackson	Parks	State Forest Operations	Colorado State Parks	\$30,000.00
Jefferson, Alamosa, Conejos, Costilla, Delta, Douglas, Elbert, Gunnison, Mineral, Montrose, Ouray, Rio Grande, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Jefferson	Legacy (General Sub)	Jefferson County Clear Creek Canyon Trail / Peaks to Plains Trail - Rivers Initiative	Jefferson County	\$1,900,000.00
Jefferson	Local Govt	Coal Creek K-8 School Synthetic Field Improvements	Coal Creek Canyon Park & Recreation District	\$133,844.00
Jefferson	Local Govt	Evergreen Lake Loop Trail Improvement Project	Evergreen Park and Rec. District	\$249,938.00
Jefferson, Gilpin	Parks	Golden Gate Operations	Colorado State Parks	See Gilpin County
Jefferson, Park	Parks	Staunton Operations	Colorado State Parks	\$184,207.00
Kit Carson	Local Govt	Parmer Park Project	City of Burlington	\$350,000.00
Lake, Chaffee, Clear Creek	Trails	Regional Fourteener Trail Maintenance Project	Colorado State Parks	See Chaffee County
Lake, Chaffee, Clear Creek	Trails	14er Trail Conditions Inventory and Maintenance	Colorado State Parks	See Chaffee County
Larimer	Conservation Excellence	Regional Land Conservation, Stewardship and Recreation Study and Larimer County Open Lands Master Plan	Larimer County	\$75,000.00

COUNTY	GRANT TYPE	PROJECT TITLE	PROJECT SPONSOR	GRANT AMOUNT
Larimer	Legacy (General Sub)	Larimer County Trail Easements (Swets, New Cache, Buchleiter)	Larimer County	\$45,900.00
Larimer	Legacy (General Sub)	Timnath Firehouse to Gateway Park Trail / Poudre River Corridor - Rivers Initiative	Town of Timnath	\$355,643.00
Larimer	Legacy (General Sub)	Gateway Park and Trailhead / Poudre River Corridor - Rivers Initiative	Town of Timnath	\$69,510.00
Larimer	Legacy (General Sub)	Arapaho Bend Natural Area Trail / Poudre River Corridor - Rivers Initiative	City of Fort Collins	\$737,597.00
Larimer	Legacy (Open Space Sub)	Brunner / Poudre River Corridor - Rivers Initiative	Larimer County	\$177,000.00
Larimer	Planning	Stanley Park Site Master Plan	Estes Valley Rec and Park District	\$25,000.00
Las Animas, Bent, Crowley, Otero, Prowers, Pueblo	Conservation Excellence	Analysis of Conservation Easements in Southeast Colorado	Southern Plains Land Trust	See Bent County
Las Animas	Trails	The Old Sopris Trail Phase I	Colorado State Parks	\$24,519.00
Mesa	Legacy (General Sub)	Fruita Connection, Phase III / Colorado Riverfront Trail - Rivers Initiative	Mesa County	\$2,926,000.00
Mesa	Legacy (Open Space Sub)	Bedford Ranch - CWHPP Legacy	Colorado Division of Wildlife	\$822,036.00
Mesa	Local Govt	Lincoln Park Accessible Playground, Arboretum, and Trails	City of Grand Junction	\$250,000.00
Mesa	Local Govt	Land Acquisitions - Colorado Riverfront Legacy - Keisling	Colorado State Parks	\$102,241.00
Mesa	Open Space	Three Sisters	Mesa Land Trust	\$675,750.00
Mesa	Open Space	Fruitlands Forever Initiative III - Avant Farm	Mesa Land Trust	\$244,553.00
Mesa	Open Space	Fruitlands Forever Initiative III - Hudson	Mesa Land Trust	\$32,137.00
Mesa	Open Space	Fruitlands Forever Initiative III - Sanders	Mesa Land Trust	\$104,514.00
Mesa	Parks	Land Acquisitions - Colorado Riverfront Legacy - Wells	Colorado State Parks	\$810,000.00
Mesa	Parks	Land Acquisitions - Colorado Riverfront Legacy - GJ Pipe (Tipping)	Colorado State Parks	\$21,484.00
Mesa	Trails	Fruita Connection Phase II, CO Riverfront Trail	Mesa County	\$200,000.00
Mineral, Alamosa, Conejos, Costilla, Delta, Douglas, Elbert, Gunnison, Jefferson, Montrose, Ouray, Rio Grande, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Moffat	Wildlife	Tuttle Ranch - CWHPP Legacy	Colorado Division of Wildlife	\$2,412,870.00
Montezuma	Open Space	East Weber Canyon Ranch	Montezuma Land Conservancy	\$340,000.00
Montrose, Alamosa, Conejos, Costilla, Delta, Douglas, Elbert, Gunnison, Jefferson, Mineral, Ouray, Rio Grande, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Montrose	Local Govt	Olathe Parks Improvements	Town of Olathe	\$41,760.00
Otero, Bent, Crowley, Las Animas, Prowers, Pueblo	Conservation Excellence	Analysis of Conservation Easements in Southeast Colorado	Southern Plains Land Trust	See Bent County
Otero	Open Space	Mendenhall Ranch Collaboration Project	The Nature Conservancy	\$310,500.00
Ouray, Alamosa, Conejos, Costilla, Delta, Douglas, Elbert, Gunnison, Jefferson, Mineral, Montrose, Rio Grande, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Ouray	Local Govt	Ouray Ice Park Land Purchase	City of Ouray	\$193,000.00
Park, Jefferson	Parks	Staunton Operations	Colorado State Parks	See Jefferson County
Park	Trails	Hoosier Pass Trail Planning Project	Colorado State Parks	\$45,000.00

COUNTY	GRANT TYPE	PROJECT TITLE	PROJECT SPONSOR	GRANT AMOUNT
Provers, Bent, Crowley, Las Animas, Otero, Pueblo	Conservation Excellence	Analysis of Conservation Easements in Southeast Colorado	Southern Plains Land Trust	See Bent County
Pueblo, Bent, Crowley, Las Animas, Otero, Provers	Conservation Excellence	Analysis of Conservation Easements in Southeast Colorado	Southern Plains Land Trust	See Bent County
Pueblo	Legacy (General Sub)	Pueblo Creekside Park / Fountain Creek - Rivers Initiative	City of Pueblo	\$901,350.00
Pueblo	Legacy (General Sub)	Pueblo Fountain Creek Trail / Fountain Creek Rivers Initiative	City of Pueblo	\$400,000.00
Rio Blanco	Legacy (Open Space Sub)	LK Ranch LK/Grady SWA	Colorado Division of Wildlife	\$2,587,325.00
Rio Blanco	Legacy (Open Space Sub)	Miller Creek Ranch - CWHPP Legacy	Colorado Division of Wildlife	\$2,111,277.00
Rio Grande, Alamosa, Conejos, Costilla, Delta, Douglas, Elbert, Gunnison, Jefferson, Mineral, Montrose, Ouray, Saguache	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Rio Grande	Local Govt	Skate Park Development	City of Monte Vista	\$350,000.00
Rio Grande	Local Govt	Ski Hi Park Multi-Use Pavilion	Rio Grande County	\$179,990.00
Rio Grande	Local Govt	Lookout Mountain Park- Acquisition	Town of Del Norte	\$132,350.00
Routt	Legacy (General Sub)	River Access Improvements / Yampa River System - Rivers Initiative	City of Steamboat Springs	\$300,000.00
Routt	Legacy (Open Space Sub)	20 Mile Sheep Ranch	Colorado Division of Wildlife	\$4,274,476.00
Routt	Legacy (Open Space Sub)	Weller Conservation Easement / Yampa River - Rivers Initiative	Yampa Valley Land Trust	\$2,059,500.00
Routt	Legacy (Open Space Sub)	Smith Rancho - CWHPP Legacy	Colorado Parks and Wildlife	\$1,530,000.00
Routt	Open Space	G5 Ranch (AKA Hinkle Ranch)	Colorado Cattlemen's Agricultural Land Trust	\$487,490.00
Routt	Open Space	Flying Diamond Ranch Phase III Conservation Easement	Rocky Mountain Elk Foundation	\$682,500.00
Routt	Parks	Yampa River Operations	Colorado State Parks	\$115,000.00
Saguache, Alamosa, Conejos, Costilla, Delta, Douglas, Elbert, Gunnison, Jefferson, Mineral, Montrose, Ouray, Rio Grande	Conservation Excellence	Colorado Land Trust Leadership Initiative	Land Trust Alliance, Inc.	See Alamosa County
Saguache	Local Govt	Saguache Downtown Revitalization Project Pocket Park	Town of Saguache	\$13,800.00
San Miguel	Local Govt	Norwood District Baseball Field Phase II: Lighting	Norwood Park and Recreation District	\$217,579.66
San Miguel	Trails	Norwood-Burn Canyon Recreation Trails Project	Colorado State Parks	\$45,000.00
Statewide	Conservation Excellence	Caring for Colorado's Outdoors: Capacity, Gaps and Perceptions Analysis	Douglas County	\$50,000.00
Statewide	Parks	Land Acquisitions	Colorado State Parks	\$350,000.00
Statewide	Parks	Capital Project Management	Colorado State Parks	\$603,000.00
Statewide	Parks	Resource Management Program - Operating	Colorado State Parks	\$421,000.00
Statewide	Parks	Vegetation Management	Colorado State Parks	\$400,000.00
Statewide	Parks	Public Information Program	Colorado State Parks	\$271,000.00
Statewide	Parks	Environmental Education Program	Colorado State Parks	\$290,000.00
Statewide	Parks	Volunteer Program	Colorado State Parks	\$306,000.00
Statewide	Parks	Youth Programs	Colorado State Parks	\$275,000.00
Statewide	Parks	State Trails Program Operating	Colorado State Parks	\$239,000.00

COUNTY	GRANT TYPE	PROJECT TITLE	PROJECT SPONSOR	GRANT AMOUNT
Statewide	Parks	State Trails Program - Capital	Colorado State Parks	\$550,000.00
Statewide	Parks	Water Program Operations	Colorado State Parks	\$150,000.00
Statewide	Parks	Water Acquisitions and Leases	Colorado State Parks	\$360,000.00
Statewide	Parks	GOCO Funding Management	Colorado State Parks	\$162,000.00
Statewide	Parks	Trails in State Parks	Colorado State Parks	\$487,548.00
Statewide	Parks	Forest Management	Colorado State Parks	\$300,000.00
Statewide	Wildlife	Acquire High Priority Habitat - Land Acquisitions and Improvements	Colorado Division of Wildlife	\$1,302,566.00
Statewide	Wildlife	Acquire High Priority Habitat - Program Investments/O&A	Colorado Division of Wildlife	\$593,000.00
Statewide	Wildlife	Enhance Wildlife Habitat - Program Investments	Colorado Division of Wildlife	\$525,000.00
Statewide	Wildlife	Wetlands Conservation - Capital Improvements	Colorado Division of Wildlife	\$700,000.00
Statewide	Wildlife	Support for Land Use Decisions/GIS Habitat Info - Program Investments	Colorado Division of Wildlife	\$475,000.00
Statewide	Wildlife	Propagation of Aquatic Species at Risk - Program Investments	Colorado Division of Wildlife	\$575,000.00
Statewide	Wildlife	Native Species Protection - Program Investments	Colorado Division of Wildlife	\$2,690,000.00
Statewide	Wildlife	Threatened and Endangered Species Recovery - Program Investments	Colorado Division of Wildlife	\$400,000.00
Statewide	Wildlife	Youth Education - Program Investments	Colorado Division of Wildlife	\$554,000.00
Statewide	Wildlife	River Stewardship - Program Investments	Colorado Division of Wildlife	\$161,000.00
Statewide	Wildlife	Wildlife Viewing - Capital Improvements	Colorado Division of Wildlife	\$27,000.00
Statewide	Wildlife	Wildlife Viewing - Program Investments/O&A	Colorado Division of Wildlife	\$300,000.00
Summit	Trails	Partnerships to Create Golden Horseshoe Trail Connection	Colorado State Parks	\$64,031.00
Summit	Trails	Dillon RD Travel Plan Implementation	Colorado State Parks	\$44,200.00
Summit	Trails	2012-13 FDRD Stewardship Projects	Colorado State Parks	\$31,565.00
Teller	Open Space	Pikes Peak Conservation Corridor: Markus Ranch	Palmer Land Trust	\$390,000.00
Teller	Open Space	Protect the Peak: Hatton Ranch Conservation Easement Acquisition	Palmer Land Trust	\$97,500.00
Weld	Legacy (General Sub)	Broe Trail Easement / Poudre River Corridor - Rivers Initiative	Town of Windsor	\$15,000.00
Weld	Legacy (Open Space Sub)	Poudre Bluffs / Poudre River Corridor - Rivers Initiative	City of Greeley	\$1,830,000.00
Weld	Legacy (Open Space Sub)	Siebring Reservoir / Poudre River Corridor - Rivers Initiative	City of Greeley	\$1,312,500.00
Weld	Legacy (Open Space Sub)	Poudre River Ranch / Poudre River Corridor - Rivers Initiative	City of Greeley	\$11,250.00
Weld	Legacy (Open Space Sub)	Sheep Draw / Poudre River Corridor - Rivers Initiative	City of Greeley	\$543,750.00
Weld	Parks	St. Vrain Operations	Colorado State Parks	\$175,000.00
Weld	Planning	South Platte River Corridor Master Plan-Platteville to Milliken	Town of Milliken	\$70,500.00
Weld	Trails	GWT Severance-Windsor Trail Upgrade	Colorado State Parks	\$24,177.00

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