

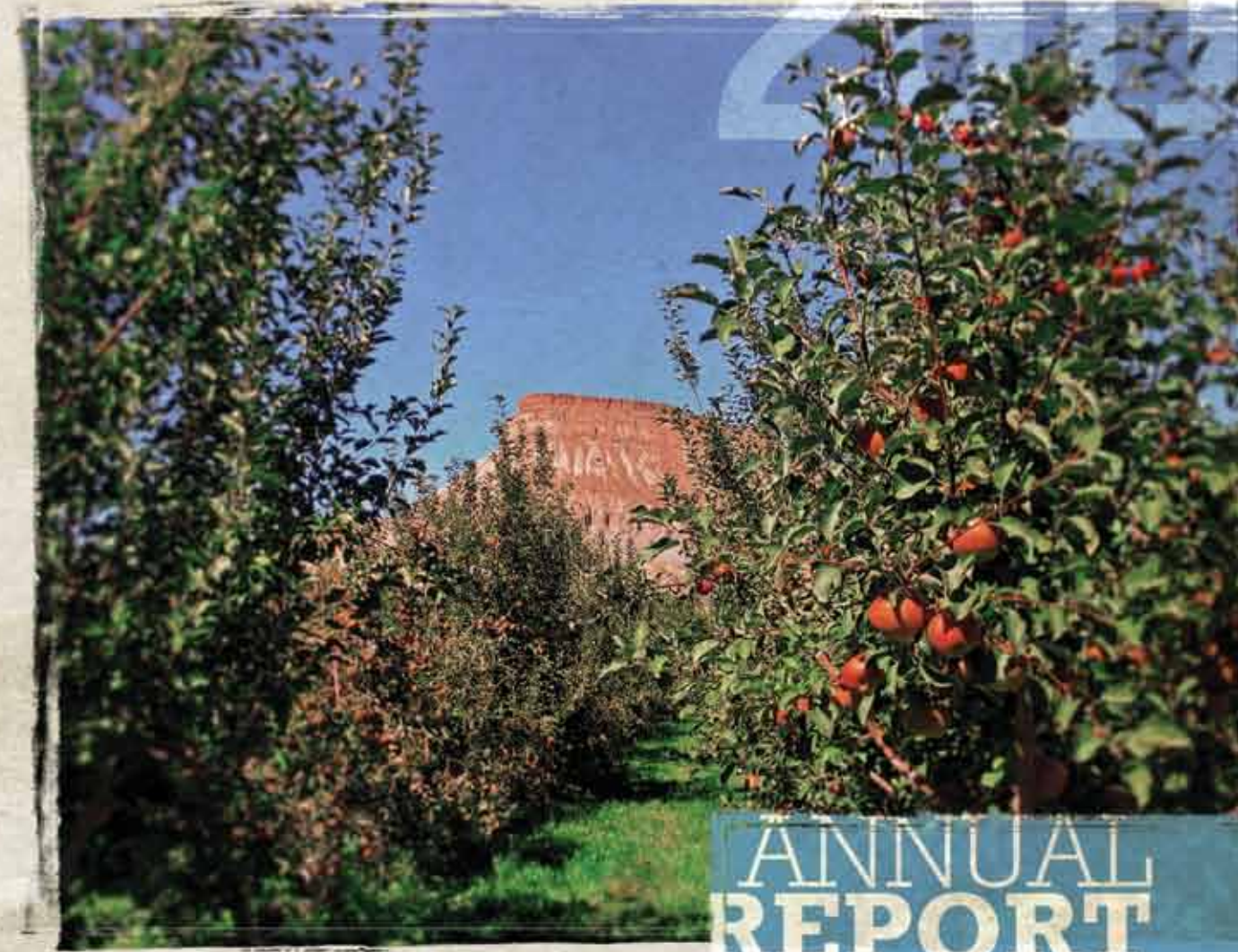


303 E. 17th Avenue
Suite 1060
Denver, CO 80203
303.226.4500

Facsimile 303.863.7517
www.goco.org
info@goco.org



FY 2011



ANNUAL REPORT

GOCO's Investments of Lottery Proceeds



The **Great Outdoors Colorado** (GOCO) Trust Fund Board is responsible for keeping citizens, elected officials, and the media informed about how it meets its Constitutional mandate to help “preserve, protect, enhance and manage the state’s wildlife, park, river, trail and open space heritage” with Lottery dollars.

This annual report is one of the mechanisms developed to keep you aware of the GOCO Board’s activities.

The GOCO Board is interested in your questions, comments, critiques and project ideas. Contact GOCO’s Executive Director Lise Aangeenbrug at 303.226.4500 or info@goco.org.

MEMBERS OF THE STATE BOARD OF THE GREAT OUTDOORS COLORADO TRUST FUND



Congressional District 1
Peggy Montaño (D), Denver
James Smith (U), Denver

Congressional District 2
Christian Meyer (R), Erie
Matt Sugar (D), Winter Park

Congressional District 3
Thomas Burke (R), Grand Junction
Alan Schwartz (D), Snowmass Village

Congressional District 4
Philip James (U), Fort Collins
Chana Reed (R), Lamar

Congressional District 5
Heather Carroll (D), Colorado Springs
David Palenchar (R), Colorado Springs

Congressional District 6
Timothy Daly (D), Evergreen
Thomas Swanson (R), Evergreen

Congressional District 7
Jacy Rock (U), Golden
James Spaanstra (D), Lakewood

State Agency Representatives
Mike King
Colorado Department of Natural Resources

James Pribyl
Colorado Parks and Wildlife Board

Robert Streeter
Colorado Parks and Wildlife Board

Lise Aangeenbrug
GOCO Executive Director

TABLE OF CONTENTS

Background	05
Funding Categories	06
Structure of the Board	07
Overview of Grants Awarded in FY 2010-2011	08
Open Space Grants	09
Local Government Park and Outdoor Recreation Grants	10
Trail Grants	11
Planning Grants	12
Conservation Excellence Grants	12
Wildlife Investments through the Colorado Division of Parks and Wildlife	13
Outdoor Recreation Investments through the Colorado Division of Parks and Wildlife	14
Strategic Plan Update	15
Financial Summary for FY 2010-2011	17
Grant Awards by County	21



BACKGROUND

Created in 1992 as the result of a citizens' initiative, the Great Outdoors Colorado (GOCO) Constitutional Amendment—Article XXVII of the Colorado Constitution—redirected a portion of Lottery proceeds to the GOCO Trust Fund for projects that preserve, protect and enhance Colorado's wildlife, park, river, trail and open space heritage. The Amendment also created the GOCO Board to oversee distribution of the funds.

Contrary to what many people think, GOCO receives only a portion of Lottery proceeds. The Conservation Trust Fund and the Colorado Division of Parks and Wildlife (for state parks) are allocated 50% of the proceeds. Additionally, a cap is placed on the total amount of funding GOCO receives. In Fiscal Year 2010-2011, GOCO reached its cap of \$56 million; because of this, \$662,230 was contributed to the School Capital Construction Assistance Fund, created by voters in November 2000 with the passage of the Lottery's Powerball game.

The allocation of Lottery proceeds in Fiscal Year 2010-2011 was:

- 40%—or \$45.3 million— to the Conservation Trust Fund for distribution to local governments, and park and recreation districts on a per capita basis for parks, recreation and open space.
- 10%—or \$11.3 million— to Colorado's state parks for park and outdoor recreation projects.
- 50% to the GOCO Trust Fund capped at \$35 million annually adjusted for inflation—\$56 million in FY2011.
- \$662,230 to the School Capital Construction Assistance Fund for facility improvements since GOCO reached its cap.

LOTTERY PROCEEDS DISTRIBUTED IN FY2011



FUNDING CATEGORIES

The Colorado Constitution requires GOCO to allocate its proceeds to four areas in substantially equal portions over time:

1. "Investments in the wildlife resources of Colorado through the Colorado Division of Wildlife, including the protection and restoration of crucial wildlife habitats, appropriate programs for maintaining Colorado's diverse wildlife heritage, wildlife watching, and educational programs about wildlife and wildlife environment."
2. "Investments in the outdoor recreation resources of Colorado through the Colorado Division of Parks and Outdoor Recreation, including the State Parks system, trails, public information and environmental education resources, and water for recreational facilities."
3. "Competitive grants to the Colorado Divisions of Parks and Outdoor Recreation, and Wildlife, and to counties, municipalities, or other political subdivisions of the state, or non-profit land conservation organizations, to identify, acquire, and manage open space and natural areas of statewide significance."
4. "Competitive matching grants to local governments or other entities that are eligible for distributions from the Conservation Trust Fund, to acquire, develop or manage open lands and parks."



STRUCTURE OF THE BOARD

Great Outdoors Colorado Board members are appointed by the Governor and subject to confirmation by the Colorado State Senate. The structure of the 17-member Board is designed to provide representation to all parts of the state based on population.

- Two members from each of Colorado's seven congressional districts serve.
- No two members from one congressional district can be from the same political party.
- One member of the Board must represent agricultural interests.
- Two members must live west of the Continental Divide.
- The Executive Director of the Colorado Department of Natural Resources and representatives from the Colorado Parks and Wildlife Board are members.



ACCOUNTABILITY

The Great Outdoors Colorado Board strives to be responsive to the needs of communities, takes seriously the enormous responsibility the citizens have given it to allocate these public funds, and works hard to be an accountable organization.

The Board:

- has adopted bylaws.
- has adopted the State Code of Ethics.
- has adopted the Colorado Open Meetings Law.
- is subject to an annual audit by the State Auditor presented to the Legislative Audit Committee.
- must provide this annual report to the Governor, Colorado General Assembly and Colorado citizens.
- ensures the Joint Budget Committee and Capital Development Committee are notified of grants to the Division of Parks and Wildlife.
- regularly conducts "stakeholder" meetings with citizens who represent organizations with involvement or expertise in each of GOCO's funding categories to set grant award criteria.
- has conducted five extensive public hearing processes in conjunction with formulating strategic plans.
- directs staff to conduct grant writing workshops throughout the state twice a year.
- holds one-half of all Board meetings outside the Denver metro area.

- commissioned four statewide surveys to identify citizen priorities for use of Lottery proceeds and to gain a better understanding of Coloradans' preferences for open space, parks, outdoor recreation and wildlife.
- commissioned three surveys of eligible grant recipients to assess the grant process and where additional technical assistance should be provided.

Payment In Lieu of Taxes (PILT)

GOCO does make Payments In Lieu of Taxes (PILT) on properties purchased by the Division of Parks and Wildlife. GOCO's share of the payment equals the portion of the project for which it paid. For example, if GOCO paid 50% for acquisition of a parcel, it would provide 50% of the PILT payment based on the agricultural value of the property.

What Great Outdoors Colorado Does Not Do

- The Board does not have the power to regulate. It only makes grants to willing recipients.
- The Board itself does not have the authority to acquire any interest in real property. The Board makes grants to eligible entities to acquire interest in real property.
- The Board does not have power of eminent domain. GOCO dollars cannot be used to acquire real property by condemnation.
- The Board cannot have an effect on Colorado water law. However, it can make grants to purchase water for recreational purposes or for aquatic habitat restoration or enhancement pursuant to Colorado water law.

OVERVIEW OF GRANTS AWARDED FOR FY2011

In Fiscal Year 2010-2011, the GOCO Board awarded \$52.9 million for 190 projects—projects that preserve land, provide new ballfields, skateparks and playgrounds, protect species, improve existing facilities at state parks and establish new state parks, and expand the state's trail system.

While the dollars GOCO awards are significant, demand continues to outpace available funds. To maximize its resources, GOCO encourages grant recipients to form partnerships and to leverage GOCO dollars. Grant recipients have embraced these criteria, providing cash matching contributions and in-kind services far exceeding GOCO's requirements.

Project partners include local governments, state and federal agencies, land trusts, foundations, special districts, the business community, private landowners, non-profit organizations, school districts, community groups and volunteers.



OPEN SPACE GRANTS

Preserving Colorado's open spaces—land along river corridors, urban parcels, agricultural lands and wildlife habitat—directly benefits the state's economic health and development. Efforts to sustain the quality of life in Colorado amid rapid population growth and change are enormously challenging, however. GOCO continues to help eligible entities—local governments, land trusts, and the Colorado Division of Parks and Wildlife—address these challenges through its Open Space Grant Program, which awards grants twice each year.

In FY 2011, GOCO awarded \$17.1 million in Open Space Grants for 26 projects that are helping to preserve 20,688 acres. Projects funded include:

- The Upper Trout Creek Valley Conservation Initiative in Routt County sponsored by Colorado Cattlemen's Agricultural Land Trust.
- Westminster Hills Open Space in Jefferson County sponsored by the City of Westminster.
- Shaw Ranch in Yuma County sponsored by The Nature Conservancy.
- Green Ranch in Alamosa County sponsored by Rio Grande Headwaters Land Trust.
- Animas River Greenway Preservation Project in La Plata County sponsored by the City of Durango.



LOCAL GOVERNMENT PARK, OUTDOOR RECREATION AND ENVIRONMENTAL EDUCATION FACILITY GRANTS

Regardless of size, every community needs places to gather and recreate. One community may need its first playground while another needs to expand a major water park. Whatever a community's outdoor recreation needs, GOCO funds can help. Cities, counties, and park and recreation districts are eligible for GOCO grants to acquire, expand, and improve local parks, outdoor recreation amenities, and environmental education facilities. Local Government Park and Outdoor Recreation Grants—and Mini Grants for smaller projects costing \$60,000 or less—are offered twice each year.

In FY 2011, GOCO awarded \$13.5 million in Local Government Park and Outdoor Recreation Grants for 65 projects, including 15 Mini Grants for smaller projects costing \$60,000 or less. Projects funded include:

- Blue River Town Park in Summit County sponsored by the Town of Blue River.
- Huerfano Re-1 Community Sports Complex in Huerfano County sponsored by the Huerfano Park and Rec District.
- Chipeta Park Enhancement Project, Phase II in Boulder County sponsored by the Town of Nederland.
- Enhancement of Peach Bowl Park in Mesa County sponsored by the Town of Palisade.
- Homesteaders Park Playground, Turf Field and Disc Golf Course in Phillips County sponsored by Phillips County.
- Playground Improvements at the Clayton/Bertha Heid Campus in Adams County sponsored by Adams County.



TRAIL GRANTS

Since 1971, the Colorado State Trails Program has fostered the development of recreational trails for everyone and almost all possible trail experiences, including hiking, biking, horseback riding, wildlife-watching or cross-country skiing. GOCO funding provides a substantial boost to the State Trails Program, which offers grants for trail planning and design, construction, maintenance, special projects and equipment. Trail Grants are offered once each year through the Colorado State Trails Program.



In FY 2011, GOCO provided \$500,000 for State Trail Grants to 3 local governments:

- Lower Little Salt Wash Trail Construction in Mesa County sponsored by the City of Fruita.
- Avon to Eagle-Vail Trail, Phase I in Eagle County sponsored by the ECO Trails Program of Eagle County Government.
- Fountain-Clear Spring Connector Trail Acquisition sponsored by the City of Fountain in El Paso County.

GOCO also invested additional funds in the State Trails Program through its state park purpose, which helped provide grants to seven additional trails projects.

PLANNING GRANTS

Planning Grants help develop strategic plans that create, protect and enhance open space, wildlife habitat, parks and trails—crucial elements of every community. Because Planning Grants result in sound plans, they typically lead to projects with greater long-term success. Local governments, land trusts, and the Colorado Division of Parks and Wildlife are all eligible for Planning Grants, which are offered twice each year.

In FY 2011, GOCO awarded \$731,950 in Planning Grants for 17 projects. Projects funded include:

- Carbondale Gateway River Park Site Plan in Garfield County sponsored by the Town of Carbondale.
- Bear Creek Lake Park Environmental Education Center Master Plan in Jefferson County sponsored by the City of Lakewood.
- Trails, Recreation and Open Space Plan sponsored by Costilla County.

CONSERVATION EXCELLENCE GRANTS

Designed to assist organizations in achieving high-caliber land conservation, Conservation Excellence Grants provide funding for conservation planning, staff training, open space assessment, expansion of services in underserved regions, education, and other activities that improve and expand an existing entity's capacity to do its best work in land conservation. Local governments and land trusts are eligible for Conservation Excellence Grants, which are offered twice each year.

In FY 2011, GOCO awarded \$269,744 in Conservation Excellence Grants for 3 projects:

- GIS Analyses of Denver Metro Park Equity, Riparian Habitat Protection, and Trail Connectivity in Adams, Arapahoe, Boulder, Denver, Douglas, Jefferson and Weld counties sponsored by The Trust for Public Land.
- Conservation Priority Setting for Garfield County sponsored by The Trust for Public Land.
- Statewide Center of Excellence in Conservation sponsored by the Colorado Conservation Trust.



WILDLIFE INVESTMENTS THROUGH THE COLORADO DIVISION OF PARKS AND WILDLIFE

GOCO funds invested through the Division of Parks and Wildlife are used for habitat and species protection, wildlife education, and programs like Watchable Wildlife. Parks and Wildlife manages the state's 960 wildlife species, oversees more than 230 wildlife areas used for public recreation, conducts research for wildlife management, and develops programs for threatened and endangered species. Because wildlife funding primarily comes from hunting and fishing license fees, Parks and Wildlife spends most of its revenue on game species management. This limits funding for non-game species management, habitat protection and educational programming. Fortunately, GOCO funds keep these critical efforts viable.

In FY 2011, GOCO invested \$18.6 million in wildlife projects through Colorado Parks and Wildlife. Projects funded include:

- The Wildlife Habitat Protection Program, which matches GOCO funds with Wildlife Habitat Stamp monies to protect habitat and the species that rely on it. To date, this joint effort has protected more than 300,000 acres of habitat across Colorado.
- The Wetlands Program, which will help restore, enhance, and create roughly 1,000 acres of wetland and riparian habitat at 12 sites. These areas comprise less than 2% of Colorado's land, but provide benefits to more than 75% of the state's species.
- Wildlife education projects that introduce youth and families to outdoor recreation activities, which build awareness and understanding of wildlife and its management, thereby helping to create future land and wildlife stewards.



OUTDOOR RECREATION INVESTMENTS THROUGH THE COLORADO DIVISION OF PARKS AND WILDLIFE

Colorado's 42 state parks offer quality outdoor recreation experiences for more than 11 million visitors each year. An invaluable resource close to home, Colorado's network of state parks also serves as a cornerstone of our state's economy and quality of life.

Due to budget constraints, the Division of Parks and Wildlife continues to rely heavily on GOCO funds to enhance existing state parks, provide facilities at new state parks, and offer educational programs for Colorado youth.

In FY 2011, GOCO invested \$9.4 million in outdoor recreation through Colorado Parks and Wildlife. Projects funded include:

- Improvements at 4 parks to structures built over 30 years ago at a time when parks served much fewer visitors. Projects include road improvements and trail replacement at Chatfield and Cherry Creek State Parks, as well as dam renovations at the yet-to-be opened Staunton State Park.
- Trails and river greenways funding, part of which will be matched with GOCO Local Government purpose funds for grants through the State Trails Program. Work will also continue on trails within state parks.
- Environmental education funding, which supports the Volunteer Program at state parks and work by the Colorado Youth Corps Association.



STRATEGIC PLAN UPDATE

In April 2010, following extensive input from stakeholders statewide, the GOCO Board adopted a new Strategic Plan that outlines priorities and initiatives to guide its work over the next five to ten years. The Plan organizes GOCO's grant programs into three broad areas—Land, Water and Wildlife; Outdoor Recreation and Trails; and Youth, Families and the Outdoors—and sets specific goals within each area.

GOCO has incorporated Plan components into each of its competitive grant programs, which has resulted in projects that implement one or more of the Plan's objectives. Additionally, GOCO continues to advance the Plan's goals via Special Opportunity grants and initiatives, which it periodically offers to provide larger project grants beyond those offered in GOCO's regular grant cycles.

In Fiscal Year 2011, GOCO awarded a \$1 million grant to the Colorado Youth Corps Association that created 400 land stewardship jobs statewide for youth and young adults at no cost to taxpayers. Because of the GOCO/Lottery grant, youth corps crews are working to maintain and help develop trails, parks, open space and wildlife habitat projects throughout Colorado.

GOCO is offering a Special Opportunity grant cycle in Fiscal Year 2012 for projects centered on river corridors. The initiative builds upon previous work along river corridors that GOCO has funded including the South Platte River Corridor in Adams, Arapahoe and Denver counties; the Yampa River System; the Sand Creek Regional Greenway; and the Colorado Riverfront in Mesa County. The Board approved up to \$18 million for the River Corridors Initiative, which was developed to acquire river-based recreation properties and construct river-based parks, trails and environmental education facilities.

Download GOCO's Strategic Plan at www.goco.org.



FINANCIAL SUMMARY FOR FY 2010-2011

The following is a summary of financial information drawn from State Audit reports for 18 fiscal years of Great Outdoors Colorado's operation. More detailed financial information is included in the annual audit reports, which are available through GOCO.

Since Fiscal Year 1993-1994, Great Outdoors Colorado has authorized grants from Lottery proceeds for:

- local government park, outdoor recreation and environmental education facilities projects.
- outdoor recreation projects through the Colorado Division of Parks and Wildlife.
- wildlife projects through the Colorado Division of Parks and Wildlife.
- open space projects.
- planning and capacity building projects.
- trail projects.
- Special Opportunity and Legacy projects that integrate components of GOCO's four Constitutionally-mandated funding categories.

There are two financial steps to the GOCO grant process:

- 1) Grant Authorization - The GOCO Board approves the use of funds for projects up to a specified amount.
- 2) Grant Expenditure - Funds are distributed for projects as either reimbursements to sponsors for expenses incurred, or in the case of land acquisition payments, to a title company at the time of closing.

The Board furthered its mission during Fiscal Year 2010-2011 with \$73.1 million in grants expended.

Financial Summary	FY 2010-2011	FY 1993-1994 to FY 2010-2011
Total Revenues	\$56,191,775	\$768,306,040
Grant Expenditures	\$73,100,222	\$714,997,653
Administrative Expenses	\$1,819,564	\$26,635,880

Revenue and Expenditures

Revenues

Great Outdoors Colorado revenues are primarily from Lottery proceeds and interest income.

Revenues	FY 2010-2011	FY 1993-1994 to FY 2010-2011
Lottery Proceeds	\$56,018,266	\$732,698,853
Interest and Other Income	173,509	35,607,187
Total Revenues	\$56,191,775	\$768,306,040

Expenditures

Great Outdoors Colorado expenditures include payments to grantees and covering administrative expenses. Administrative expenses include operating expenses and Board expenses. Through 18 fiscal years, administrative expenses have totaled approximately 3% of total revenues, substantially less than interest earned on cash balances.

Expenditures	FY 2010-2011	FY 1993-1994 to FY 2010-2011
Grant Expenditures	\$73,100,222	\$714,997,653
Administrative Expenses	1,819,564	26,635,880
Total Expenditures	\$74,919,786	\$741,633,533

Grants Allocated to Funding Categories

Authorizations

Great Outdoors Colorado authorizes grants in categories defined in Article XXVII of the Colorado Constitution.

Grant Authorization Allocations	FY 2010-2011	FY 1993-1994 to FY 2010-2011	% authorized by funding category
Wildlife	\$18,600,000	\$196,570,352	24.3%
Outdoor Recreation	7,794,536	186,822,713	23.1%
Open Space	11,765,579	209,855,018	25.9%
Local Government	14,745,229	215,776,503	26.7%
Unallocated	(50,000)	1,170,174	
Total Grant Authorization Allocation	\$52,855,344	\$810,194,760	

Expenditures

The Constitution requires grants expended in these funding categories to be substantially equal over time.

Grant Expenditure Allocations	FY 2010-2011	FY 1993-1994 to FY 2010-2011	% authorized by funding category
Wildlife	\$17,617,558	\$178,667,619	25.0%
Outdoor Recreation	11,795,258	158,080,329	22.2%
Open Space	19,749,053	190,741,623	26.7%
Local Government	23,888,353	186,337,908	26.1%
Unallocated	50,000	1,170,174	
Total Grant Expenditures	\$73,100,222	\$714,997,653	

Fund Balances

Great Outdoors Colorado divides its available fund balances into two categories:

- Unreserved and undesignated funds. These include funds that will be available for future appropriations.
- Reserved (for grants previously appropriated, but not yet expended).

Available Fund Balances as of June 30, 2011	
Unreserved and Undesignated	\$26,847,229
Designated for Subsequent Year's Expenditures	0
Total	\$26,847,229

The Undesignated Fund Balance has not been reduced for projects that have been authorized but not yet expended. As of June 30, 2011, this amount was \$95,197,107.

Budget

Fiscal Year 2011-2012 Estimated Budget			
Lottery Proceeds	\$57,000,000	Grant Expenditures	\$42,000,000
Interest and Other Income	525,000	Administrative Expenses	1,896,000
Total Revenues	\$57,525,000	Total Expenditures	\$43,896,000

Grant Authorizations: The GOCO Board has approved a spending plan for FY2012 of grants and investments not to exceed \$62.7 million.

FY2011 GREAT OUTDOORS COLORADO GRANT AWARDS BY COUNTY

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Adams	Local Govt	Thornton Trail Winds Park & Open Space Skatepark	City of Thornton	\$200,000.00
Adams	Local Govt	Playground Improvement at Clayton/Bertha Heid Campus	Adams County	\$199,974.00
Adams	Local Govt	Margaret Carpenter Recreation Center Sports Plaza Area	City of Thornton	\$200,000.00
Adams	Planning	Sand Creek Trail to High Line Canal Trail Connection Plan	City of Aurora	\$44,000.00
Adams, Arapahoe, Boulder, Denver, Douglas, Jefferson, Weld	Conservation Excellence	GIS Analyses of Denver Metro Park Equity, Riparian Habitat Protection, and Trail Connectivity	The Trust for Public Land	\$44,744.00
Alamosa	Local Govt	Cole Park Skatepark	City of Alamosa	\$175,000.00
Alamosa	Open Space	Green Ranch	Rio Grande Headwaters Land Trust	\$1,540,000.00
Arapahoe	Local Govt	Centennial Civic Center Park Construction	City of Centennial	\$600,000.00
Arapahoe	Local Govt	Littleton Community Trail - Phase I	City of Littleton	\$500,000.00
Arapahoe	Local Govt	Cornerstone Regional Park Multi-Use Ball Field Renovation and Enhancement	South Suburban Park and Rec District	\$200,000.00
Arapahoe	Parks	Cherry Creek Swim Beach Trail	Colorado State Parks	\$77,250.00
Arapahoe	Parks	Cherry Creek Asphalt Resurface	Colorado State Parks	\$25,000.00
Arapahoe	Parks	Cherry Creek Road Improvements	Colorado State Parks	\$387,500.00
Arapahoe	Parks	Cherry Creek East Waterline Replacement	Colorado State Parks	\$150,000.00
Arapahoe	Planning	Duncan Park Site Plan	City of Englewood	\$75,000.00
Arapahoe	Youth Corps	Parker Jordan Centennial Open Space	City of Centennial	\$28,000.00
Archuleta	Local Govt	Yamaguchi Park Restroom Project	Town of Pagosa Springs	\$104,358.00
Bent	Parks	John Martin Operations	Colorado State Parks	\$64,000.00
Boulder	Local Govt	Dry Creek Community Park - Phase I Construction	City of Longmont	\$700,000.00
Boulder	Local Govt	Valmont City, Bike Park - Signage Program	City of Boulder	\$45,000.00
Boulder	Local Govt	Chipeta Park Enhancement Project Phase II	Town of Nederland	\$17,000.00
Boulder	Planning	Town of Nederland Master Plan Update and Gateway Park Planning	Town of Nederland	\$52,500.00
Boulder	Youth Corps	Button Rock Preserve Watershed	Boulder County	\$17,693.00
Broomfield	Local Govt	Tom Frost Nature Education and Picnic Pavilion	City and County of Broomfield	\$36,375.00
Chaffee	Local Govt	Buena Vista Skate Park	Town of Buena Vista	\$124,132.00
Chaffee	Open Space	Hutchinson Ranch	The Trust for Public Land	\$853,200.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Chaffee	Youth Corps	Ben Oswald Soccer Complex	City of Salida	\$29,400.00
Clear Creek	Local Govt	Idaho Springs Ball Field Complex Infrastructure Revitalization Phase I	Clear Creek Metro Rec District	\$193,000.00
Conejos	Local Govt	La Jara Park n' Play Sports Complex Phase II	Town of La Jara	\$200,000.00
Costilla	Planning	Trails, Recreation and Open Space Plan	Costilla County	\$22,900.00
Costilla	Youth Corps	Greenbelt Recreation Area	Costilla County	\$11,760.00
Custer	Youth Corps	Park to Park Trail	Town of Silver Cliff	\$11,760.00
Delta	Local Govt	Cedaredge Elementary School/Neighborhood Playground	Town of Cedaredge	\$200,000.00
Delta	Local Govt	Tennis Court Improvement and Resurfacing	Town of Cedaredge	\$33,500.00
Delta	Parks	Crawford Operations	Colorado State Parks	\$73,000.00
Denver	Youth Corps	Genesee, Bear Creek, & Bear Valley Parks	City and County of Denver	\$35,000.00
Dolores	Parks	Lone Mesa Operations	Colorado State Parks	\$44,000.00
Douglas	Local Govt	Larkspur Community Park Enhancement Project	Town of Larkspur	\$200,000.00
Douglas	Open Space	Roxborough Park Ranch - Goodwin Parcel	Colorado State Parks	\$183,100.00
Douglas, Jefferson	Parks	Chatfield Camper Registration Building	Colorado State Parks	\$125,000.00
Douglas, Jefferson	Parks	Chatfield Plum Creek Entrance Station	Colorado State Parks	\$111,000.00
Douglas, Jefferson	Parks	Chatfield Road Improvements	Colorado State Parks	\$510,000.00
Douglas, Jefferson	Parks	Chatfield Phase III Trail Replacement	Colorado State Parks	\$100,000.00
Eagle	Local Govt	Red Sandstone School/Neighborhood Playground Renovation	Town of Vail	\$161,203.00
Eagle	Local Govt	Eagle Valley Trail Bridge Over the Eagle River at Avon Road	Town of Avon	\$497,000.00
Eagle	Parks	Sylvan Operations	Colorado State Parks	\$110,000.00
Eagle	Trails	Avon to Eagle-Vail Trail Phase II	ECO Trails Program of Eagle County Government	\$200,000.00
El Paso	Local Govt	Rainbow Falls Infrastructure Improvements	El Paso County	\$41,735.79
El Paso	Local Govt	A Multi-Use Artificial Turf Field For Rural Colorado Kids	El Paso County	\$200,000.00
El Paso	Local Govt	Jimmy Camp Creek / Fountain Creek Connector Trailhead	City of Fountain	\$200,000.00
El Paso	Local Govt	El Paso County Black Forest Regional Park Improvements	El Paso County	\$200,000.00
El Paso	Local Govt	Playground and Turf Field Project	Town of Calhan	\$200,000.00
El Paso	Parks	Cheyenne Mountain Operations	Colorado State Parks	\$343,000.00
El Paso	Planning	Front Range Trail Site Plan Through Clear Spring Ranch	City of Colorado Springs	\$60,000.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
El Paso	Trails	Clear Spring Connector Trail Acquisition	City of Fountain	\$200,000.00
El Paso	Youth Corps	Black Forest Regional Park	El Paso County	\$10,920.00
Elbert	Open Space	Purdy Ranch	Colorado Cattlemen's Agricultural Land Trust	\$281,000.00
Fremont	Local Govt	Harrison Park Improvements	Canon City Area Metro. Rec. and Park District	\$174,500.00
Fremont	Local Govt	Arkansas Riverwalk Trail Extension Project	City of Canon City	\$500,000.00
Fremont	Planning	Hogbacks Open Space and Recreation Area Site Plan	City of Canon City	\$75,000.00
Garfield	Conservation Excellence	Conservation Priority Setting for Garfield County	The Trust for Public Land	\$75,000.00
Garfield	Local Govt	Carbondale Community & School Tennis and Skatepark Complex	Town of Carbondale	\$105,000.00
Garfield	Local Govt	Garfield County Rio Grande Trail Facility Enhancement 2011	Garfield County	\$44,623.00
Garfield	Parks	Rifle Complex Operations	Colorado State Parks	\$28,000.00
Garfield	Planning	Carbondale Gateway River Park Site Plan	Town of Carbondale	\$22,500.00
Gilpin, Jefferson	Parks	Golden Gate Operations	Colorado State Parks	\$103,000.00
Grand	Youth Corps	Sitzmark Trail	Town of Winter Park	\$12,936.00
Gunnison	Local Govt	Big Mine Ice Arena Renovation and Cover	Town of Crested Butte	\$700,000.00
Gunnison	Local Govt	The Marble Playground	Town of Marble	\$70,233.00
Gunnison	Local Govt	New Restroom / Shower Facility for Outdoor Recreation Activities	Gunnison County	\$200,000.00
Gunnison	Local Govt	Teller Baseball Field Renovation	City of Gunnison	\$154,600.00
Gunnison	Open Space	Kochevar Open Space, Phase II	Town of Crested Butte	\$1,005,000.00
Gunnison	Open Space	Cold Spring Ranch	The Trust for Public Land	\$730,000.00
Gunnison	Wildlife	Outdoor Discovery Center - Design & Engineering	Colorado Division of Wildlife	\$400,000.00
Gunnison	Youth Corps	Baxter Gulch Trail Construction	Town of Crested Butte	\$21,840.00
Gunnison, Saguache	Open Space	Razor Creek Ranch: Final Phase	Gunnison Ranchland Conservation Legacy	\$447,000.00
Huerfano	Local Govt	Huerfano Re-1 Community Sports Complex	Huerfano Park and Recreation District	\$120,000.00
Huerfano	Parks	Lathrop Operations	Colorado State Parks	\$73,000.00
Jackson	Open Space	North Park Ranchland Conservation	Colorado Cattlemen's Agricultural Land Trust	\$1,555,000.00
Jackson	Parks	State Forest Operations	Colorado State Parks	\$30,000.00
Jefferson	Local Govt	Morrison Municipal Park Playground and Infrastructure Development Project	Town of Morrison	\$45,000.00
Jefferson	Open Space	Westminster Hills Open Space	City of Westminster	\$771,000.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Jefferson	Planning	Two Creeks Park Site Plan	City of Lakewood	\$20,250.00
Jefferson	Planning	Bear Creek Lake Park Environmental Education Center Master Plan	City of Lakewood	\$20,000.00
Jefferson	Planning	Genesee Mountain Park - Park and Trail Implementation Plan	City and County of Denver	\$75,000.00
Jefferson	Youth Corps	Evergreen Lake & Park	Evergreen Park and Rec. District	\$16,380.00
Jefferson, Douglas	Parks	Chatfield Camper Registration Building	Colorado State Parks	See Douglas County
Jefferson, Douglas,	Parks	Chatfield Plum Creek Entrance Station	Colorado State Parks	See Douglas County
Jefferson, Douglas	Parks	Chatfield Road Improvements	Colorado State Parks	See Douglas County
Jefferson, Douglas	Parks	Chatfield Phase III Trail Replacement	Colorado State Parks	See Douglas County
Jefferson, Park	Parks	Staunton Operations	Colorado State Parks	\$84,360.00
Jefferson, Park	Parks	Staunton Davis Dams Renovations	Colorado State Parks	\$300,000.00
Jefferson, Gilpin	Parks	Golden Gate Operations	Colorado State Parks	See Gilpin County
Kit Carson	Local Govt	Flagler Baseball Field Infrastructure Enhancements	Town of Flagler	\$18,750.00
La Plata	Local Govt	City of Durango Multi-Use Fields	City of Durango	\$700,000.00
La Plata	Local Govt	Durango West 2 Playground Improvement Project 2011	Durango West II Metro District	\$41,600.00
La Plata	Open Space	Animas River Greenway Preservation Project: Cameron-Sterk Parcel	City of Durango	\$400,000.00
Lake	Youth Corps	Placers Property Bike Trail	Lake County	\$35,280.00
Larimer	Local Govt	Hermit Park Open Space Redevelopment Phase II Project	Larimer County	\$200,000.00
Larimer	Local Govt	Hughes Stadium Disc Golf Course	City of Fort Collins	\$85,000.00
Larimer	Local Govt	Berthoud Swimming Pool Renovations	Town of Berthoud	\$95,577.00
Larimer	Open Space	Heron Lakes Regional Recreation and Open Space Project	Town of Berthoud	\$950,000.00
Larimer	Category TBD	Larimer County Youth, Families and the Outdoors Pilot Project	Larimer County	\$114,960.00
Larimer	Youth Corps	River Bluffs, Lions & Horsetooth Mtn. Open Space	Larimer County	\$19,460.00
Las Animas	Local Govt	Third and Final Phase of the Kim Equine Pavilion and Education Center	Town of Kim	\$700,000.00
Logan	Local Govt	Logan County Fairground Improvements	Logan County	\$181,745.00
Logan, Morgan, Sedgwick	Youth Corps	Ranches - Morgan, Logan, Sedgwick Counties	Wetlands America Trust, Inc. d.b.a. Ducks Unlimited, Inc.	\$42,000.00
Mesa	Local Govt	Construction of the River Section of the Fruita Connection Portion of the Colorado Riverfront Trail System	Mesa County	\$500,000.00
Mesa	Local Govt	The Enhancement of Peach Bowl Park	Town of Palisade	\$73,185.00
Mesa	Open Space	Fruitlands Forever Initiative II - C&R Farms	Mesa Land Trust	\$188,772.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Mesa	Open Space	Fruitlands Forever Initiative II - Tashiro	Mesa Land Trust	\$90,251.00
Mesa	Open Space	Fruitlands Forever Initiative II - Schroeder	Mesa Land Trust	\$63,507.00
Mesa	Open Space	Fruitlands Forever Initiative II - Wallace	Mesa Land Trust	\$142,310.00
Mesa	Trails	Lower Little Salt Wash Trail Construction	City of Fruita	\$200,000.00
Mesa	Youth Corps	Mesa County River Front Trail	Mesa County	\$12,460.00
Mesa	Youth Corps	West Lake, Burkey, & Matchett Parks	City of Grand Junction	\$21,840.00
Morgan, Logan, Sedgwick	Youth Corps	Ranches - Morgan, Logan, Sedgwick Counties	Wetlands America Trust, Inc. d.b.a. Ducks Unlimited, Inc.	See Logan County
Multicounty	Wildlife	Colorado Wildlife Habitat Protection Program	Colorado Division of Wildlife	\$9,600,000.00
Ouray	Local Govt	Ridgway Skate Ranch - Phase 2 - Skate Feature Expansion and Infrastructure	Town of Ridgway	\$44,000.00
Ouray	Youth Corps	Sage Grouse Habitat Improvement	Trust for Land Restoration	\$11,760.00
Park, Jefferson	Parks	Staunton Operations	Colorado State Parks	See Jefferson County
Park, Jefferson	Parks	Staunton Davis Dams Renovations	Colorado State Parks	See Jefferson County
Phillips	Local Govt	Holyoke Bleacher Replacement Project	City of Holyoke	\$41,000.00
Phillips	Local Govt	Homesteaders Park Playground, Turf Field and Disc Golf Course	Phillips County	\$200,000.00
Pitkin	Open Space	Wapiti Ridge Mountain Park	Pitkin County	\$2,500,000.00
Prowers	Local Govt	Granada Athletic Field and City Park Improvement Project, Phase 1	Town of Granada	\$192,465.00
Pueblo	Local Govt	Addition of Field at Runyon Sports Complex and New Turf on Corsentio Field	Pueblo County	\$199,865.00
Pueblo	Local Govt	Plaza Verde Park and Trailhead	City of Pueblo	\$80,000.00
Pueblo	Open Space	San Isabel Scout Ranch	San Isabel Land Protection Trust	\$325,000.00
Pueblo	Parks	Pueblo South Side Main Waterline Replacement	Colorado State Parks	\$1,200,000.00
Pueblo	Planning	Civic Center Master Plan	Pueblo West Metro District	\$30,800.00
Rio Blanco	Open Space	Agency Park Ranches - Nelson White River Ranch	Colorado Cattlemen's Agricultural Land Trust	\$960,000.00
Rio Blanco	Open Space	Agency Park Ranches - Russell Ranch	Colorado Cattlemen's Agricultural Land Trust	\$456,000.00
Rio Blanco	Planning	Rangely Community Trails Plan	Town of Rangely	\$19,000.00
Rio Blanco	Planning	Recreation, Parks & Trails Master Plan	Eastern Rio Blanco Metro Rec. & Park District	\$56,250.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Rio Grande	Local Govt	Montez Park Land Acquisition	City of Monte Vista	\$175,000.00
Rio Grande	Planning	South Fork Master Plan for Parks, Trails, and Recreation	Town of South Fork	\$15,000.00
Rio Grande	Youth Corps	River Valley Ranch	Rio Grande Headwaters Land Trust	\$11,760.00
Routt	Local Govt	Howelson Hill Summer Ski Jump & Snowmaking Project	City of Steamboat Springs	\$700,000.00
Routt	Local Govt	Howelsen Hill Ski Area Night Lighting Project	City of Steamboat Springs	\$200,000.00
Routt	Local Govt	Settling Ponds Park Project	Town of Oak Creek	\$45,000.00
Routt	Local Govt	Routt County Fairground Improvements	Routt County	\$200,000.00
Routt	Open Space	Smith Rancho	The Nature Conservancy	\$1,215,400.00
Routt	Open Space	Upper Trout Creek Valley Conservation Initiative	Colorado Cattlemen's Agricultural Land Trust	\$485,450.00
Routt	Parks	Yampa River Operations	Colorado State Parks	\$115,000.00
Routt	Planning	Howelsen Hill Rodeo Facility Schematic Site Plan	City of Steamboat Springs	\$35,000.00
Routt	Youth Corps	Rehder Ranch Nature Preserve	Yampa Valley Land Trust	\$19,818.00
Routt	Youth Corps	New Park Site & Open Space	Town of Oak Creek	\$25,645.00
Routt	Youth Corps	Yampa River Core Trail	City of Steamboat Springs	\$21,840.00
Saguache	Open Space	Saguache Creek Corridor - Lazy JC Ranch	The Trust for Public Land	\$800,000.00
Saguache	Open Space	Saguache Creek Corridor - Sheep Creek Ranch	The Trust for Public Land	\$241,400.00
Saguache, Gunnison	Open Space	Razor Creek Ranch: Final Phase	Gunnison Ranchland Conservation Legacy	See Gunnison County
San Juan	Youth Corps	Cement Creek River Park	Town of Silverton	\$11,760.00
San Miguel	Local Govt	Telluride Town Park Grandstands	Town of Telluride	\$131,020.00
Sedgwick, Logan, Morgan	Youth Corps	Ranches - Morgan, Logan, Sedgwick Counties	Wetlands America Trust, Inc. d.b.a. Ducks Unlimited, Inc.	See Logan County
Statewide	Conservation Excellence	Center of Excellence	Colorado Conservation Trust	\$150,000.00
Statewide	Parks	Land Acquisitions	Colorado State Parks	\$350,000.00
Statewide	Parks	Capital Project Management	Colorado State Parks	\$603,000.00
Statewide	Parks	Resource Management Program - Operating	Colorado State Parks	\$421,000.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Statewide	Parks	Vegetation Management	Colorado State Parks	\$400,000.00
Statewide	Parks	Forest Management	Colorado State Parks	\$300,000.00
Statewide	Parks	Public Information Program	Colorado State Parks	\$271,000.00
Statewide	Parks	Environmental Education Program	Colorado State Parks	\$290,000.00
Statewide	Parks	Volunteer Program	Colorado State Parks	\$306,000.00
Statewide	Parks	Youth Programs	Colorado State Parks	\$215,000.00
Statewide	Parks	State Trails Program Operating	Colorado State Parks	\$239,000.00
Statewide	Parks	State Trails Grants - Capital	Colorado State Parks	\$552,632.00
Statewide	Parks	Trails in State Parks	Colorado State Parks	\$450,000.00
Statewide	Parks	Water Program Operations	Colorado State Parks	\$150,000.00
Statewide	Parks	Water Acquisitions and Leases	Colorado State Parks	\$360,000.00
Statewide	Parks	GOCO Funding Management	Colorado State Parks	\$162,000.00
Statewide	Parks	Interest	Colorado State Parks	\$100,000.00
Statewide	Wildlife	Acquire High Priority Habitat - Land Acquisitions and Improvements	Colorado Division of Wildlife	\$1,814,617.00
Statewide	Wildlife	Enhance Wildlife Habitat - Program Investments	Colorado Division of Wildlife	\$525,000.00
Statewide	Wildlife	Wetlands Conservation - Capital Improvements	Colorado Division of Wildlife	\$700,000.00
Statewide	Wildlife	Support for Land Use Decisions/GIS Habitat Info - Program Investments	Colorado Division of Wildlife	\$450,000.00
Statewide	Wildlife	Propagation of Aquatic Species at Risk - Program Investments	Colorado Division of Wildlife	\$575,000.00
Statewide	Wildlife	Native Species Protection - Program Investments	Colorado Division of Wildlife	\$2,450,000.00
Statewide	Wildlife	Threatened and Endangered Species Recovery - Program Investments	Colorado Division of Wildlife	\$500,000.00
Statewide	Wildlife	Youth Education - Program Investments	Colorado Division of Wildlife	\$554,000.00
Statewide	Wildlife	River Stewardship - Program Investments	Colorado Division of Wildlife	\$161,000.00
Statewide	Wildlife	Wildlife Viewing - Capital Improvements	Colorado Division of Wildlife	\$27,000.00
Statewide	Wildlife	Wildlife Viewing - Program Investments/O&A	Colorado Division of Wildlife	\$340,000.00
Statewide	Wildlife	Acquire High Priority Habitat - Program Investments/O&A	Colorado Division of Wildlife	\$598,349.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Statewide	Wildlife	Interest	Colorado Division of Wildlife	\$100,000.00
Statewide	Youth Corps	2011 Youth Corps Initiative - CYCA Administration Fee	Colorado Youth Corps Association	\$57,623.00
Summit	Local Govt	Marina Picnic Shelters	Town of Dillon	\$45,000.00
Summit	Local Govt	Blue River Town Park	Town of Blue River	\$95,715.51
Summit	Local Govt	Segment 5 of the Blue River Trail	Town of Silverthorne	\$500,000.00
Summit	Youth Corps	Golden Horseshoe	Summit County	\$13,065.00
Teller	Local Govt	Columbine Elementary School Playground Restoration and Expansion Project	City of Woodland Park	\$75,000.00
Teller	Open Space	Gaffney Ranch - Phase I	Palmer Land Trust	\$337,500.00
Teller	Open Space	Gaffney Ranch - Phase II	Palmer Land Trust	\$302,500.00
Teller	Planning	City of Victor Parks and Trails Master Plan	City of Victor	\$33,750.00
Weld	Local Govt	Frederick Recreation Area, Phase 2	Town of Frederick	\$200,000.00
Weld	Local Govt	Clearview Neighborhood Park- Phase 1	Town of Johnstown	\$168,151.00
Weld	Local Govt	Milliken Dog Park	Town of Milliken	\$44,306.00
Weld	Local Govt	7th Avenue Park Project	Town of Garden City	\$39,246.00
Weld	Parks	St. Vrain Operations	Colorado State Parks	\$175,000.00
Weld	Planning	Parks, Open Space and Trails Master Plan	Town of Mead	\$75,000.00
Yuma	Open Space	Shaw Ranch	The Nature Conservancy	\$322,250.00

PHOTO CREDITS

Cover Photo:

Fruitlands Forever Initiative, Mesa County

GOCO photo

Inside Front Cover:

South Platte River Environmental Education, Adams, Arapahoe & Denver counties

GOCO photo

Page 3:

Lafayette Community Skate Park, Boulder County

Photo courtesy of the City of Lafayette

Page 4:

Colorado Youth Corps Crew in Castlewood Canyon State Park, Douglas County

Photo courtesy of Colorado Youth Corps Association

Page 7:

Purdy Ranch, Elbert County

Photo courtesy of Colorado Cattlemen's Agricultural Land Trust

Page 8:

Elk Ridge Park, Douglas County

GOCO photo

Page 9:

Upper Trout Creek Valley Conservation Initiative, Routt County

GOCO photo

Page 10:

Blue River Town Park, Summit County

Photo courtesy of the Town of Blue River

Page 11:

Lory State Park Trail, Larimer County

Photo courtesy of Colorado Parks and Wildlife

Page 12:

Winship Six, Cheyenne, Elbert and Lincoln counties

Photo courtesy of The Nature Conservancy

Page 13:

Boreal Toad, Statewide

Photo courtesy of Colorado Parks and Wildlife

Page 14:

Arkansas Headwaters Recreation Area, Chaffee County

Photo courtesy of Colorado Parks and Wildlife

Page 15:

Governor Hickenlooper, with GOCO Board President Peggy Montaño, announcing \$1 million GOCO/Lottery grant to Colorado Youth Corps Association in April 2011.

Photo courtesy of Colorado Youth Corps Association