

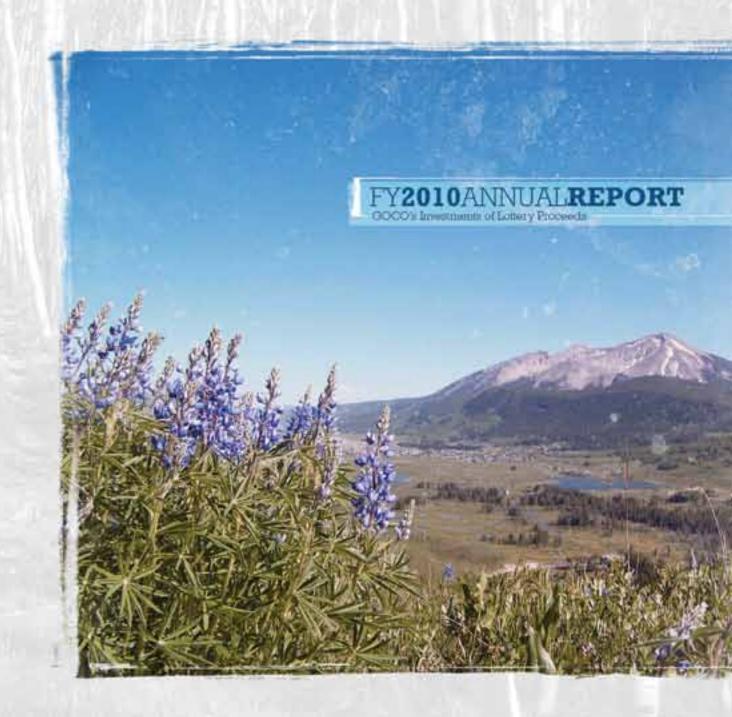
1600 Broadway, Suite 1650 Denver, Colorado 80202 303.226.4500

Facsimile 303.863.7517 www.goco.org info@goco.org



COVER PHOTO:

Kochevar Poperty, Gunnison County Photo courtesy of The Trust for Public Land





Winship Project, Cheyenne, Elbert, Lincoln counties

The Great Outdoors Colorado (GOCO) Trust Fund Board is responsible for keeping citizens, elected officials, and the media informed about how it meets its Constitutional mandate to help "preserve, protect, enhance and manage the state's wildlife, park, river, trail and open space heritage" with Lottery dollars.

This annual report is one of the reporting mechanisms developed to keep you aware of the GOCO Board's activities.

The GOCO Board is interested in your questions, comments, critiques and project ideas. Contact GOCO's Executive Director Lise Aangeenbrug at 303.226.4500 or info@goco.org.

MEMBERS OF THE STATE BOARD **OF THE GREAT OUTDOORS COLORADO TRUST FUND**

Congressional District 2 Christian Meyer (R), Erie

James Smith (U), Denver

Congressional District 1

Peggy Montaño (D), Denver

Matt Sugar (D), Winter Park

Congressional District 3

Alan Schwartz (D), Snowmass Village Karla Shriver (R), Monte Vista

Congressional District 4

State Senator Ken Kester (R), Las Animas Philip James (U), Fort Collins

Congressional District 5

Heather Carroll (D), Colorado Springs

Congressional District 6

Timothy Daly (D), Evergreen Thomas Swanson (R), Evergreen

Congressional District 7

Norma Anderson (R), Lakewood James Spaanstra (D), Lakewood

State Agency Representatives

Mike King Colorado Department of Natural Resources

Robert Streeter Colorado Wildlife Commission

James Pribyl Colorado State Parks Board

Lise Aangeenbrug **GOCO** Executive Director

There is one Board vacancy in Congressional District 5.

GOCO GRANTS AT WORK:

Protecting wildlife habitat



TABLE OF CONTENTS

Background
Funding Categories
Structure of the Board
Overview of Grants Awarded in FY 2009-2010 08
Open Space Grants
Local Government Park
and Outdoor Recreation Grants
Trail Grants
Planning Grants
Conservation Excellence Grants
Wildlife Investments through the Colorado Division of Wildlife
Outdoor Recreation Investments through
the Division of Parks and Outdoor Recreation 1
Special Opportunity and Legacy Grants 1
GOCO's 2010 Strategic Plan
Financial Summary for FY 2009-2010 1
Grant Awards by County

GOCO GRANTS AT WORK:

South Platte River Ranch, Sedgwick County



BACKGROUND

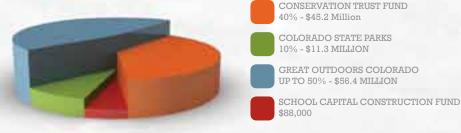
Created in 1992 as the result of a citizens' initiative, the Great Outdoors Colorado (GOCO) Constitutional Amendment—Article XXVII of the Colorado Constitution—redirected a portion of Lottery proceeds to the GOCO Trust Fund for projects that preserve, protect and enhance Colorado's wildlife, park, river, trail and open space heritage. The Amendment also created the GOCO Board to oversee distribution of the funds.

Contrary to what many people think, GOCO receives only a portion of Lottery proceeds. The Conservation Trust Fund and the Colorado Division of Parks and Outdoor Recreation are allocated 50% of the proceeds. Additionally, a cap is placed on the total amount of funding GOCO receives. In Fiscal Year 2009-2010, GOCO reached its cap of \$56.4 million. Therefore, \$88,000 was contributed to the School Capital Construction Assistance Fund, created by voters in November 2000 with the passage of the Lottery's Powerball game.

The allocation of Lottery proceeds in Fiscal Year 2009-2010 was:

- 40%—or \$45.2 million— to the Conservation Trust Fund for distribution to local governments, and park and recreation districts on a per capita basis for parks, recreation and open space.
- 10%—or \$11.3 million— to the Division of Parks and Outdoor Recreation for state park and outdoor recreation projects.
- 50% to the GOCO Trust Fund capped at \$35 million annually adjusted for inflation—\$56.4 million in FY2010.
- \$88,000 to the School Capital Construction Assistance Fund for facility improvements since GOCO reached its cap.

LOTTERY PROCEEDS DISTRIBUTED IN FY2010



FUNDING CATEGORIES

The Colorado Constitution requires GOCO to allocate its proceeds to four areas in substantially equal portions over time:

- "Investments in the wildlife resources of Colorado through the Colorado Division of Wildlife, including the protection and restoration of crucial wildlife habitats, appropriate programs for maintaining Colorado's diverse wildlife heritage, wildlife watching, and educational programs about wildlife and wildlife environment."
- "Investments in the outdoor recreation resources of Colorado through the Colorado Division of Parks and Outdoor Recreation, including the State Parks system, trails, public information and environmental education resources, and water for recreational facilities."
- 3. "Competitive grants to the Colorado Divisions of Parks and Outdoor Recreation, and Wildlife, and to counties, municipalities, or other political subdivisions of the state, or non-profit land conservation organizations, to identify, acquire, and manage open space and natural areas of statewide significance."
- 4. "Competitive matching grants to local governments or other entities that are eligible for distributions from the Conservation Trust Fund, to acquire, develop or manage open lands and parks."



STRUCTURE OF THE BOARD

ACCOUNTABILITY

Great Outdoors Colorado Board members are appointed by the Governor and subject to confirmation by the Colorado State Senate. The structure of the 17-member Board is designed to provide representation to all parts of the state based on population.

- Two members from each of Colorado's seven congressional districts serve.
- No two members from one congressional district can be from the same political party.
- One member of the Board must represent agricultural interests.
- · Two members must live west of the Continental Divide.
- The Executive Director of the Colorado Department of Natural Resources and a representative from the Colorado Board of Parks and Outdoor Recreation, and from the Colorado Wildlife Commission are members.



The Great Outdoors Colorado Board strives to be responsive to the needs of communities, takes seriously the enormous responsibility the citizens have given it to allocate these public funds, and works hard to be an accountable organization.

The Board:

- has adopted bylaws.
- · has adopted the State Code of Ethics.
- · has adopted the Colorado Open Meetings Law.
- is subject to an annual audit by the State Auditor presented to the Legislative Audit Committee.
- must provide this annual report to the Governor,
 Colorado General Assembly and Colorado citizens.
- ensures the Joint Budget Committee and Capital
 Development Committee are notified of grants to the
 Division of Parks and Outdoor Recreation, and the
 Division of Wildlife.
- regularly conducts "stakeholder" meetings with citizens who represent organizations with involvement or expertise in each of GOCO's funding categories to set grant award criteria.
- has conducted four extensive public hearing processes in conjunction with formulating strategic plans.
- directs staff to conduct grant writing workshops throughout the state twice a year.
- holds one-half of all Board meetings outside the Denver metro area.

GOCO GRANTS AT WORK:

Colorado Youth Corp workers at Highline Lake State Park
Photo courtesy of Colorado State Parks

- commissioned four statewide surveys to identify citizen priorities for use of Lottery proceeds and to gain a better understanding of Coloradans' preferences for open space, parks, outdoor recreation and wildlife.
- commissioned three surveys of eligible grant recipients to assess the grant process and where additional technical assistance should be provided.

Payment In Lieu of Taxes (PILT)

GOCO does make Payments In Lieu of Taxes (PILT) on properties purchased by the Colorado Divisions of Wildlife and Parks. GOCO's share of the payment equals the portion of the project for which it paid. For example, if GOCO paid 50% for acquisition of a parcel, it would provide 50% of the PILT payment based on the agricultural value of the property.

What Great Outdoors Colorado Does Not Do

- The Board does not have the power to regulate. It only makes grants to willing recipients.
- The Board itself does not have the authority to acquire any interest in real property. The Board makes grants to eligible entities to acquire interest in real property.
- The Board does not have power of eminent domain.
 GOCO dollars cannot be used to acquire real property by condemnation.
- The Board cannot have an effect on Colorado water law. However, it can make grants to purchase water for recreational purposes or for aquatic habitat restoration or enhancement pursuant to Colorado water law.

OVERVIEW OF GRANTS AWARDED FOR FY2010

In Fiscal Year 2009-2010, the GOCO Board awarded \$76.6 million for 196 projects—projects that preserve land, provide new ballfields, skateparks and playgrounds, protect species, improve existing facilities at state parks and establish new state parks, and expand the state's trail system.

While the dollars GOCO awards are significant, demand continues to be greater. To maximize its resources, GOCO encourages grant recipients to form partnerships and to leverage GOCO dollars. Grant recipients have embraced these criteria, providing cash matching contributions and in-kind services far exceeding GOCO's requirements.

Project partners include local governments, state and federal agencies, land trusts, foundations, special districts, the business community, private landowners, non-profit organizations, school districts, community groups and volunteers.

GOCO GRANTS AT WORK:

Harmony Park Playground, Pitkin County GOCO Photo



OPEN SPACE GRANTS

With projections placing an additional one million residents in the state by 2020, Colorado continues to experience population growth and development. Both are vital to Colorado's economic health, but so are its agricultural lands, unique wildlife habitats and breathtaking open spaces. Preserving Colorado's beauty and natural resources in the face of rapid change is an enormous challenge. GOCO continues to help eligible entities—local governments, land trusts, Colorado State Parks and the Colorado Division of Wildlife-address this challenge through its Open Space Grant Program, which awards grants twice each year.

GOCO GRANTS AT WORK:

Focus Ranch, Routt County

In FY 2010, GOCO awarded \$9.2 million in Open Space Grants for 18 projects that are helping to preserve 17,896 acres. Projects funded include:

- · Ben Delatour Scout Ranch in Larimer County sponsored by The Conservation Fund.
- Prewitt Reservoir Conservation Project in Logan and Washington counties sponsored by Colorado Open
- · Talbott Riverview Orchard & Vineyard in Mesa County sponsored by the Mesa Land Trust.
- · Rio Grande Ranch in Rio Grande County sponsored by the Rio Grande Headwaters Land Trust.
- · Hatton Ranch in Teller County sponsored by the Palmer Land Trust.



LOCAL GOVERNMENT PARK, OUTDOOR **RECREATION AND ENVIRONMENTAL EDUCATION FACILITY GRANTS**

Every community needs gathering places, regardless of their size or scope. One town may need its first playground, while another may need to expand a major water park. Whatever a community's outdoor recreation needs, GOCO funds can help. Cities, counties, and park and recreation districts are eligible for GOCO grants to acquire, expand and improve local parks, outdoor recreation amenities and environmental education facilities. Local Government Park and Outdoor Recreation Grants-and Mini Grants for smaller projects costing \$60,000 or less—are offered twice each year.

In FY 2010, GOCO awarded \$7.5 million in Local Government Park and Outdoor Recreation Grants for 58 projects, including 16 Mini Grants for smaller projects costing \$60,000 or less. Projects funded include:

- · Environmental Experience and Sensory Play Area in Garfield County sponsored by the Town of Parachute.
- Community Garden at the Community Center in Jefferson County sponsored by the Ken-Caryl Ranch Metro District.
- · Ayers-Campbell Playground Enhancement Project in Logan County sponsored by the City of Sterling.
- · City Park Shelter Enhancement in Pueblo County sponsored by the City of Pueblo.
- · Fruita Outdoor Pool Renovation in Mesa County sponsored by the City of Fruita.



GOCO GRANTS AT WORK

Cañon City Whitewater Kayak Recreation Park, Fremont County

9 GOCO FY2010 ANNUAL REPORT GOCO FY2009 ANNUAL REPORT 10

TRAIL GRANTS

Since 1971, the Colorado State Trails Program has fostered the development of recreational trails for everyone and almost all possible trail experiences, be it hiking, biking, horseback riding, wildlife-watching or cross-country skiing. GOCO funding provides a substantial boost to the State Trails Program, which offers grants for trail planning and design, construction, maintenance, special projects and equipment. Trail Grants are offered once each year through the Colorado State Trails Program.

In FY 2010, GOCO provided \$500,000 for State Trail Grants to 4 local governments. Additionally, GOCO offered a special opportunity grant cycle in which 5 trail projects were awarded \$2.1 million. Projects funded include:

- · Fossil Creek Trail in Larimer County sponsored by the City of Fort Collins.
- · Cherry Creek Regional Trail in Arapahoe County sponsored by the City of Centennial.
- · Coal Creek/Rock Creek Trail Project—Eastern Link in Boulder County sponsored by Boulder County.



GOCO GRANTS AT WORK:

Eldorado Canyon State Park, Boulder County

PLANNING GRANTS

Meeting the changing needs of a community while also preserving its character and preparing for the future requires strategic planning. GOCO Planning Grants help develop plans that create, protect and enhance open space, wildlife habitat, parks and trails all of which are crucial elements of every community. And because they result in sound plans, GOCO Planning Grants typically lead to projects that have greater long-term success. Local governments, land trusts, the Colorado Division of Wildlife and Colorado State Parks are all eligible for Planning Grants, which are offered twice each year.

In FY 2010, GOCO awarded \$643,400 in Planning Grants for 11 projects. Projects funded include:

- · Fruita Connection Trail Planning in Mesa County sponsored by Mesa County.
- Frederick Parks, Trails and Open Space Master Plan in Weld County sponsored by the Town of Frederick.
- · Parks and Recreation Master Plan in Teller County sponsored by the City of Cripple Creek.
- · Northeast Greenway Corridor Master Plan sponsored by the City and County of Denver.
- · Uncompangre Riverway Master Plan in Montrose County sponsored by the City of Montrose.

CONSERVATION EXCELLENCE GRANTS

In FY 2010, GOCO developed a new grant program to assist existing organizations in achieving high-caliber land conservation. Conservation Excellence Grants provide funding for conservation planning, staff training, open space assessment, expansion of services in underserved regions, planning for public access and education, and other activities that improve and expand an existing entity's capacity to do its best work in land conservation. Local governments and land trusts are eligible for Conservation Excellence Grants, which are offered twice each year.

In FY 2010, GOCO awarded \$585,577 in Conservation **Excellence Grants for 15 projects. Projects funded** include:

- · Youth, Family and the Outdoors: Development of Successful Public Access Programs for Private Lands sponsored by Wetlands America Trust, Inc. d.b.a. Ducks Unlimited, Inc.
- Teller County Survey of Critical Biological Resources sponsored by Teller County.
- Expanding Conservation Excellence in Northwest Colorado in Jackson, Moffat and Rio Blanco counties sponsored by the Colorado Cattlemen's Agricultural Land Trust.
- · Beyond the Rio Grande Initiative in Mineral, Rio Grande, Alamosa and Conejos counties sponsored by the Rio Grande Headwaters Land Trust.
- · Protecting Local Agriculture and Threatened Species Habitat in Larimer and Weld counties sponsored by the Legacy Land Trust.

WILDLIFE INVESTMENTS THROUGH THE COLORADO **DIVISION OF WILDLIFE**

GOCO funds invested through the Division of Wildlife (DOW) make habitat protection, species protection, wildlife education and popular programs like Watchable Wildlife possible. In addition to managing the 960 wildlife species living in Colorado, the DOW oversees more than 230 wildlife areas used for public recreation, conducts research to improve wildlife management activities, and develops programs to protect and recover threatened and endangered species. Since DOW funding comes largely from hunting and fishing license fees, it spends most of its revenue on game species management. This leaves very limited resources for non-game species management and habitat protection, not to mention opportunities for Coloradans and visitors to watch and learn about the state's wildlife. Fortunately, GOCO funds keep these important efforts viable.

In FY2010, GOCO invested \$11 million in projects through the DOW. Projects funded include:

- · Protection of 17,345 acres of habitat, including the Jumping Cow State Wildlife Area in Elbert County and the Torres Ranch State Habitat Area in Las Animas County. GOCO dollars often match funds from the Habitat Stamp Program to achieve habitat protection.
- Restoration of 4.457 acres of wetlands, 3.725 acres of adjacent uplands and 14 miles of streams.
- · Completion of an interstate Conservation Agreement for the Rio Grande Cutthroat Trout.
- · Completion of a Birding Trail for southwest Colorado.



GOCO GRANTS AT WORK: Rio Grande Cutthroat Trout

OUTDOOR RECREATION INVESTMENTS THROUGH THE DIVISION OF PARKS AND OUTDOOR RECREATION

Colorado's 42 State Parks offer quality outdoor recreation experiences for their more than 11 million visitors each year. They are a great resource close to home and a cornerstone in Colorado's economy and quality of life.

Faced with a dwindling budget over the past several years, Colorado State Parks has relied heavily on GOCO/Lottery funds to enhance existing parks, provide facilities at new state parks, and offer educational programs for Colorado youth.

In FY 2010, GOCO invested \$5 million through Colorado State Parks to develop the first facilities at the yet-to-be opened Staunton State Park, located just north of U.S. Hwy 285, approximately 6 miles west of Conifer. This 3,700acre area boasts rugged rock outcroppings, lush grassy meadows, rolling hillsides forested with conifers and aspens and a dramatic waterfall. The park is slated to open in the summer of 2012.

GOCO's investments through Colorado State Parks in FY 2010 totaled \$11.3 million. Projects funded include:

- · Restoration of the Marina Bay at North Sterling State Park.
- · Improvements at Cherry Creek, Chatfield, and Trinidad State Parks including a new Camper Services Building at Cherry Creek. GOCO dollars match funds from the Army Corps of Engineers.
- The State Trails Program and a "Trails in State Parks" initiative.
- · The Colorado Youth Corps Association.



GOCO GRANTS AT WORK: Staunton State Park, Jefferson County

SPECIAL OPPORTUNITY AND LEGACY GRANTS

In FY 2010, GOCO offered a Special Opportunity Grant Cycle that supplemented the LPOR and Open Space Grant Programs enabling them to fund larger, more expensive projects while taking advantage of lower real estate and construction costs.

GOCO's Legacy Grant Program was created to ensure that Colorado's rich natural heritage is preserved for future generations. Legacy Grants are multi-year initiatives of regional or statewide importance to which GOCO makes multi-million dollar commitments. They are designed to preserve Colorado's land and water, enhance wildlife habitat, create state and local parks, construct trails, and help provide environmental education. Legacy projects typically hinge upon strong partnerships between federal and state agencies, non-profit organizations, landowners and the private sector.

All entities eligible for GOCO funds can participate in Special Opportunity and Legacy Grant Cycles, which are offered periodically as GOCO's financial position allows.

GOCO awarded \$19 million in Special Opportunity Grants for 22 projects in FY 2010. Projects funded include:

- River North Park Acquisition sponsored by the City and County of Denver.
- South Park Outdoor Recreation Complex in Park County sponsored by the South Park Parks & Rec District.
- Brighton Outdoor Family Aquatic Park—Phase 1 sponsored by the City of Brighton.

While Legacy Grants were not awarded in FY 2010, work continued on the following previously-funded projects:

- Two conservation easements protecting 436 acres were finalized on properties that are part of the Laramie Foothills Legacy: The Bradley property and the Tibbits Lake property, both located in Larimer County.
- Colorado Open Lands acquired an easement on 500 acres of Barr Farm in Pueblo County, part of the Peak to Prairie Legacy.



GOCO GRANTS AT WORK: Laramie Foothills Legacy, Larimer County Photo Courtesy of Charlie Johnson

GOCO'S 2010 STRATEGIC PLAN

In April 2010, the GOCO Board adopted a new Strategic Plan outlining priorities and initiatives to guide the Board's work over the next five to ten years. GOCO's previous Strategic Plan was adopted eight years ago, and it was time to consider today's challenges: Continued population growth, budget challenges at both the state and local levels, and growing concern about the lack of time our children spend outdoors.

The 2010 Strategic Plan priorities were informed by the results of a statewide survey, by 14 meetings with the public held around the state, and by working closely with GOCO's local government, state agency and land conservation stakeholders. The Board defined three core program areas in which to categorize the funding opportunities GOCO currently provides, and identified specific goals within each core program area including the following:

Program: Land, Water and Wildlife

Goal: Protect priority landscapes for open space and wildlife including protecting river corridors and acquiring parcels in urban areas to provide easily-accessible outdoor experiences.

Program: Outdoor Recreation and Trails

Goal: Build trail systems that connect communities, parks and regional corridors.

Goal: Renovate and enhance existing outdoor recreation infrastructure rather than constructing new ones.

Program: Youth, Families and the Outdoors

Goal: Increase participation by youth and families in all areas of GOCO's mission.

To achieve these priorities, GOCO will:

- Work with grantees to leverage federal, public and private resources to develop and pursue targeted initiatives that advance these priorities.
- Set specific financial, programmatic and grant-making goals for the next five years.
- Work with State Parks, the Division of Wildlife, local governments and nonprofit land conservation organizations to align goals and strategies.
- Remain flexible to address new challenges that arise in the future and take advantage of special opportunities.

The 2010 Strategic Plan will help position GOCO and its partners for continued success while working to address the outdoor challenges facing our state.

GOCO GRANTS AT WORK:

Legion Park Playground, Gunnison County Photo Courtesy of the City of Gunnison



FINANCIAL **SUMMARY FOR** FY 2009-2010

The following is a summary of financial information drawn from State Audit reports for 17 fiscal years of Great Outdoors Colorado's operation. More detailed financial information is included in the annual audit reports, which are available through GOCO.

Since Fiscal Year 1993-1994, Great Outdoors Colorado has authorized grants from Lottery proceeds for:

- · local government park, outdoor recreation and environmental education facilities projects.
- outdoor recreation projects through the Colorado Division of Parks and Outdoor Recreation.
- · wildlife projects through the Colorado Division of Wildlife.
- · open space projects.
- · planning and capacity building projects.
- · trail projects.
- · Legacy projects that integrate components of GOCO's four Constitutionally-mandated funding categories.

There are two financial steps to the GOCO grant process:

- 1) Grant Authorization The GOCO Board approves the use of funds for projects up to a specified amount.
- 2) Grant Expenditure Funds are distributed for projects as either reimbursements to sponsors for expenses incurred, or in the case of land acquisition payments, to a title company at the time of closing.

The Board furthered its mission during Fiscal Year 2009-2010 with \$51.6 million in grants expended.

Financial Summary	FY 2009-2010	FY 1993-1994 to FY 2009-2010
Total Revenues	\$57,619,139	\$712,114,265
Grant Expenditures	\$51,637,986	\$641,897,431
Administrative Expenses	\$1,709,467	\$24,816,316

Revenue and Expenditures

Revenues

Great Outdoors Colorado revenues are primarily from Lottery proceeds and interest income.

Revenues FY 2009-2010	FY 2009-2010	FY 1993-1994 to FY 2009-2010
Lottery Proceeds	\$56,382,233	\$676,680,587
Interest and Other Income	1,236,906	35,433,678
Total Revenues	\$57,619,139	\$712,114,265

Expenditures

Great Outdoors Colorado expenditures include payments to grantees and covering administrative expenses. Administrative expenses include operating expenses and Board expenses. Through 17 fiscal years, administrative expenses totaled 3.5% of total revenues, substantially less than interest earned on cash balances.

Expenditures FY 2009-2010	FY 2009-2010	FY 1993-1994 to FY 2009-2010
Grant Expenditures	\$51,637,986	\$641,897,431
Administrative Expenses	1,709,467	24,816,316
Total Expenditures	\$53,347,453	\$666,713,747

Grants Allocated to Funding Categories

Authorizations

Great Outdoors Colorado authorizes grants in categories defined in Article XXVII of the Colorado Constitution.

Grant Authorization Allocations	FY 2009-2010	FY 1993-1994 to FY 2009-2010	% authorized by funding category
Wildlife	\$11,070,287	\$177,970,352	23.5%
Outdoor Recreation	24,675,330	179,028,177	23.7%
Open Space	11,748,465	198,089,439	26.2%
Local Government	17,255,390	201,031,274	26.6%
Unallocated	- 11	1,220,174	
Total Grant Authorization Allocation	\$64,749,472	\$757,339,416	

Expenditures

The Constitution requires grants expended in these funding categories to be substantially equal over time.

Grant Expenditure Allocations	FY 2009-2010	FY 1993-1994 to FY 2009-2010	% authorized by funding category
Wildlife	\$11,014,366	\$161,050,061	25.1%
Outdoor Recreation	7,161,390	146,285,071	22.8%
Open Space	17,332,807	170,992,570	26.7%
Local Government	16,079,423	162,449,555	25.4%
Unallocated	50,000	1,120,174	
Total Grant Expenditures	\$51,637,986	\$641,897,431	

Fund Balances

Great Outdoors Colorado divides its available fund balances into two categories:

- · Unreserved and undesignated funds. These include funds that will be available for future appropriations.
- Reserved (for grants previously appropriated, but not yet expended).

Available Fund Balances as of June 30, 2010		
Unreserved and Undesignated	\$45,582,378	
Designated for Subsequent Year's Expenditures	0	
Total	\$45,582,378	

The Undesignated Fund Balance has not been reduced for projects that have been authorized but not yet expended. As of June 30, 2010, this amount was \$115,441,985.

Budget

Fiscal Year 2010-2011 Estimated Budget						
Lottery Proceeds \$56,000,000 Grant Expenditures \$36,000,000						
Interest and Other Income	600,000	Administrative Expenses	1,829,000			
Total Revenues \$56,600,000 Total Expenditures \$37,829,000						

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Adams	Conservation Excellence	Adams County Open Space Master Plan	Adams County	\$45,000.00
Adams	Local Government	Castle Gate Climbing Playground	City of Brighton	\$28,554.00
Adams	Local Government	Northglenn Skate Park	City of Northglenn	\$95,000.00
Alamosa, Conejos, Mineral, Rio Grande	Conservation Excellence	Beyond the Rio Grande Initiative	Rio Grande Headwaters Land Trust	\$9,000.00
Arapahoe	Local Government	Centennial Civic Center Park	City of Centennial	\$198,750.00
Arapahoe	Local Government	Lowry Trust Land Acquisition	Arapahoe Park & Recreation District	\$756,000.00
Arapahoe	Local Government	Cherry Creek Regional Trail	City of Centennial	\$359,402.00
Arapahoe	Local Government	Centennial Regional Trail Link - Phase I	City of Centennial	\$188,350.00
Arapahoe	State Parks	Cherry Creek State Park: Army Corps Cost Share, Camper Services Building	Colorado State Parks	\$725,000.00
Arapahoe	State Parks	Cherry Creek State Park: Army Corps Cost Share, Cottonwood Grove Campground Improvements	Colorado State Parks	\$385,000.00
Bent	State Parks	John Martin Operations	Colorado State Parks	\$64,000.00
Boulder	Local Government	Ward Playground	Town of Ward	\$38,475.00
Boulder	Local Government	Community Skate Park	City of Lafayette	\$577,000.00
Boulder	Local Government	Coal Creek/Rock Creek Trail Project - the Eastern Link	Boulder County	\$500,000.00
Boulder	Local Government	Community Park East - New Park Development	Town of Superior	\$150,000.00
Boulder	Local Government	Renewable Energy Outdoor Classroom Environmental Education Facility	City of Boulder	\$83,900.00
Boulder	Local Government	The Old Gallery Park	Boulder County	\$122,262.00
Boulder	Local Government	Betasso Trail Expansion Project	Boulder County	\$130,000.00
Boulder	Planning	Parks, Recreation, Open Space and Trails Master Plan	City of Louisville	\$75,000.00
Boulder, Jefferson	Planning	Parks, Trails, Open Space and Outdoor Recreation Master Plan	Coal Creek Canyon Park & Recreation District	\$42,500.00
Boulder, Larimer	Local Government	Fish Creek Trail, Phase III	Estes Valley Rec & Park District	\$450,000.00
Broomfield	Local Government	Northmoor Park Improvements	City & County of Broomfield	\$200,000.00
Chaffee	Local Government	Boulder Garden Rocks & Ropes	Town of Buena Vista	\$45,000.00
Chaffee	Open Space	Rafter 26 Ranch	The Trust for Public Land	\$556,300.00
Chaffee	Open Space	KOK Ranch	The Trust for Public Land	\$647,200.00
Chaffee	State Parks	Arkansas Headwaters: Hecla Wash Site Improvements	Colorado State Parks	\$477,500.00
Chaffee, Fremont, Lake	Conservation Excellence	Moving Conservation Forward in the Upper Arkansas Valley	Land Trust of the Upper Arkansas	\$11,325.00
Cheyenne, Elbert, Lincoln	Open Space	Winship Six	The Nature Conservancy	\$2,048,898.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Clear Creek	Open Space	Oxbow Parcel	Clear Creek County	\$725,000.00
Clear Creek	Planning	Oxbow Parcel Site Plan	Clear Creek County	\$53,900.00
Conejos	Local Government	For The Kids Playground and Exercise Trail	Town of Manassa	\$194,000.00
Conejos, Alamosa, Mineral, Rio Grande	Conservation Excellence	Beyond the Rio Grande Initiative	Rio Grande Headwaters Land Trust	See Alamosa County
Costilla, Huerfano, Las Animas	Conservation Excellence	Southern Sangre de Cristo: Preserving an Agricultural and Natural Landscape	Colorado Open Lands	\$57,500.00
Crowley, Custer, Fremont, Otero, Pueblo	Conservation Excellence	Rivers, Arroyos and Ranchland Conservation Project	Palmer Land Trust	\$29,500.00
Custer	Local Government	Silver Cliff Town Park Improvements	Town of Silver Cliff	\$30,000.00
Custer, Fremont, Huerfano, Pueblo	Conservation Excellence	Planning Organizational Strategy, Continuity and Growth for the San Isabel Land Protection Trust	San Isabel Land Protection Trust	\$10,000.00
Delta	Local Government	Expansion of Fairgrounds Through the Purchase of Adjacent Property	Delta County	\$200,000.00
Delta	Local Government	Orchard City Park Picnic Pavilion	Town of Orchard City	\$123,528.00
Delta	State Parks	Crawford Operations	Colorado State Parks	\$73,000.00
Denver	Local Government	West Denver District 3 Neighborhood Park Land Acquisition	City & County of Denver	\$200,000.00
Denver	Local Government	River North Park Acquisition	City & County of Denver	\$1,000,000.00
Denver	Local Government	13th and Xenia Park	City & County of Denver	\$150,000.00
Denver	Local Government	Duck Lake	City & County of Denver	\$200,000.00
Denver	Planning	Northeast Greenway Corridor Master Plan	City & County of Denver	\$75,000.00
Dolores	Open Space	Ivins Ranch	Montezuma Land Conservancy	\$1,690,000.00
Oolores	State Parks	Lone Mesa Operations	Colorado State Parks	\$44,000.00
Dolores, Montezuma	Conservation Excellence	Strategic Conservation Expansion and Implementation	Montezuma Land Conservancy	\$66,770.00
Douglas	Conservation Excellence	Cherry Creek Headwaters Conservation Initiative	Douglas County	\$31,000.00
Douglas	Local Government	David A. Lorenz Regional Park Additional Synthetic Turf, Multi-Use Field and Parking Lot	South Suburban Park & Recreation District	\$700,000.00
Douglas	Local Government	Elk Ridge Park	City of Castle Pines North	\$700,000.00
Douglas	Local Government	Norton Farms Trailhead & Trail Connection	Town of Parker	\$277,000.00
Douglas	Local Government	Julia deKoevend Park Improvements	South Suburban Park & Recreation District	\$200,000.00
Oouglas	Local Government	Larkspur Community Park Enhancement Project	Town of Larkspur	\$198,630.00
Oouglas	Open Space	Palmer Divide Ranch	Douglas County	\$500,000.00
Oouglas, Jefferson	State Parks	Chatfield State Park: Road Improvements	Colorado State Parks	\$72,500.00
Douglas, Jefferson	State Parks	Chatfield State Park: Headquarters Office and Shop	Colorado State Parks	\$2,480,000.00
Douglas, Jefferson	State Parks	Chatfield Marcy Gulch Culvert	Colorado State Parks	\$37,500.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Douglas, Jefferson	State Parks	Chatfield State Park: Army Corps Cost Share Trail Project	Colorado State Parks	\$200,000.00
Eagle	State Parks	Sylvan Operations	Colorado State Parks	\$110,000.00
Elbert, Cheyenne, Lincoln	Open Space	Winship Six	The Nature Conservancy	See Cheyenne County
El Paso	Local Government	Eastern Plains Family Aquatic Center	El Paso County	\$697,909.00
El Paso	Local Government	Let's Play Ball	Town of Calhan	\$200,000.00
El Paso	Local Government	Bear Creek Dog Park Improvements	El Paso County	\$197,720.00
El Paso	State Parks	Cheyenne Mountain Operations	Colorado State Parks	\$343,000.00
El Paso	Planning	Manitou Incline Site Development and Management Plan	City of Colorado Springs	\$70,500.00
El Paso	Planning	Parks and Recreation Master Plan	Woodmen Hills Metro District	\$35,000.00
Fremont	Local Government	Canon City Whitewater Kayak Recreation Park	City of Canon City	\$200,000.00
Fremont, Crowley, Custer, Otero, Pueblo	Conservation Excellence	Rivers, Arroyos and Ranchland Conservation Project	Palmer Land Trust	See Crowley County
Fremont, Custer, Huerfano, Pueblo	Conservation Excellence	Planning Organizational Strategy, Continuity and Growth for the San Isabel Land Protection Trust	San Isabel Land Protection Trust	See Custer County
Fremont, Chaffee, Lake	Conservation Excellence	Moving Conservation Forward in the Upper Arkansas Valley	Land Trust of the Upper Arkansas	See Chaffee County
Garfield	Local Government	New Castle River Park	Town of New Castle	\$199,876.00
Garfield	Local Government	Tennis Court Renovation	City of Glenwood Springs	\$30,000.00
Garfield	Local Government	Environmental Experience and Sensory Play Area	Town of Parachute	\$104,679.00
Garfield	Open Space	Valley Farms Open Space	Aspen Valley Land Trust	\$1,105,650.00
Garfield	State Parks	Rifle Complex Operations	Colorado State Parks	\$28,000.00
Gilpin, Jefferson	State Parks	Golden Gate Operations	Colorado State Parks	\$103,000.00
Grand	Local Government	Kremmling Tennis and Basketball Court Reconstruction	Town of Kremmling	\$160,000.00
Grand	Local Government	Fraser Valley Sports Complex Ice Rink Project	Fraser Valley Metro Rec District	\$200,000.00
Grand	Local Government	Hideaway Park Skate Park Expansion	Town of Winter Park	\$146,409.00
Gunnison	Local Government	Legion Park Playground Renovation	City of Gunnison	\$121,890.00
Gunnison	Open Space	Kochevar Property	The Trust for Public Land	\$2,007,500.00
Huerfano	Local Government	Huerfano Re-1 Community Sports Complex	Huerfano Park & Recreation District	\$200,000.00
Huerfano	State Parks	Lathrop Operations	Colorado State Parks	\$73,000.00
Huerfano, Custer, Fremont, Pueblo	Conservation Excellence	Planning Organizational Strategy, Continuity and Growth for the San Isabel Land Protection Trust	San Isabel Land Protection Trust	See Custer County
Huerfano, Costilla, Las Animas	Conservation Excellence	Southern Sangre de Cristo: Preserving an Agricultural and Natural Landscape	Colorado Open Lands	See Costilla County

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Jackson	Open Space	Coyte Ranch Phase II	Colorado Cattlemen's Agricultural Land Trust	\$350,000.00
Jackson	Open Space	Chance Family Ranch	The Nature Conservancy	\$567,000.00
Jackson	State Parks	State Forest Campground Improvements	Colorado State Parks	\$90,000.00
Jackson	State Parks	State Forest Operations	Colorado State Parks	\$30,000.00
Jackson, Moffat, Rio Blanco	Conservation Excellence	Expanding Conservation Excellence in Northwest Colorado	Colorado Cattlemen's Agricultural Land Trust	\$35,000.00
Jefferson	Local Government	Surfside Park Improvements - Phase One	City of Lakewood	\$200,000.00
Jefferson	Local Government	Community Garden at the Community Center	Ken-Caryl Ranch Metropolitan District	\$45,000.00
Jefferson	Local Government	Surfside Park Improvements - Phase Two	City of Lakewood	\$200,000.00
Jefferson, Boulder	Planning	Parks, Trails, Open Space and Outdoor Recreation Master Plan	Coal Creek Canyon Park & Recreation District	See Boulder County
Jefferson, Douglas	State Parks	Chatfield State Park: Road Improvements	Colorado State Parks	See Douglas County
Jefferson, Douglas	State Parks	Chatfield State Park: Headquarters Office and Shop	Colorado State Parks	See Douglas County
Jefferson, Douglas	State Parks	Chatfield Marcy Gulch Culvert	Colorado State Parks	See Douglas County
Jefferson, Douglas	State Parks	Chatfield State Park: Army Corps Cost Share Trail Project	Colorado State Parks	See Douglas County
Jefferson, Gilpin	State Parks	Golden Gate Operations	Colorado State Parks	See Gilpin County
Jefferson, Park	State Parks	Staunton State Park Elk Creek Dam Renovation	Colorado State Parks	\$500,000.00
Jefferson, Park	State Parks	Staunton Operations	Colorado State Parks	\$60,000.00
Jefferson, Park	State Parks	Staunton State Park Davis Dams Renovation	Colorado State Parks	\$1,350,000.00
Jefferson, Park	State Parks	Staunton Phase I Development	Colorado State Parks	\$5,000,000.00
Lake, Chaffee, Fremont	Conservation Excellence	Moving Conservation Forward in the Upper Arkansas Valley	Land Trust of the Upper Arkansas	See Chaffee County
La Plata	Local Government	Shoshone Tennis Court Rehabilitation	Town of Ignacio	\$17,500.00
La Plata	Open Space	Horse Gulch - Foundation Parcel	City of Durango	\$250,000.00
La Plata	Open Space	Horse Gulch - Fort Lewis College Board Parcel	City of Durango	\$1,200,000.00
Larimer	Local Government	Swift Ponds Redevelopment	Larimer County	\$200,000.00
Larimer	Local Government	Pioneer Park	Town of Berthoud	\$469,030.00
Larimer	Local Government	Fossil Creek Trail	City of Fort Collins	\$500,000.00
Larimer	Local Government	Carter Lake Camper Services Project	Larimer County	\$185,000.00
Larimer	Open Space	Three Bell I	Larimer County	\$1,031,250.00
Larimer	Open Space	Ben Delatour Scout Ranch	The Conservation Fund	\$1,550,000.00
Larimer	Planning	Parks, Recreation, Trails and Open Space Master Plan	Town of Timnath	\$75,000.00
Larimer, Boulder	Local Government	Fish Creek Trail, Phase III	Estes Valley Rec & Park District	see Boulder County

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Larimer, Weld	Conservation Excellence	Protecting Local Agriculture and Threatened Species Habitat	Legacy Land Trust	\$75,000.00
Las Animas	Local Government	Kim Equine Pavilion and Education Center	Town of Kim	\$200,000.00
Las Animas	State Parks	Trinidad State Park: Army Corps Cost Share, Recreation Improvements and Development	Colorado State Parks	\$636,000.00
Las Animas, Costilla, Huerfano	Conservation Excellence	Southern Sangre de Cristo: Preserving an Agricultural and Natural Landscape	Colorado Open Lands	See Costilla County
Lincoln, Cheyenne, Elbert	Open Space	Winship Six	The Nature Conservancy	See Cheyenne County
Logan	Local Government	Ayres-Campbell Playground Enhancement Project	City of Sterling	\$115,500.00
Logan	State Parks	North Sterling State Park: Spillway Road Replacement	Colorado State Parks	\$400,000.00
Logan	State Parks	North Sterling State Park: Marina Bay Restoration	Colorado State Parks	\$600,000.00
Logan, Washington	Open Space	Prewitt Reservoir Conservation Project	Colorado Open Lands	\$452,043.00
Mesa	Local Government	Fruita Outdoor Pool Renovation	City of Fruita	\$172,441.00
Mesa	Local Government	Mesa Community Center Park Improvement Project	Mesa County	\$182,500.00
Mesa	Open Space	Riverview Orchard & Vineyard	Mesa Land Trust	\$285,000.00
Mesa	Open Space	Fruitlands Forever Initiative Orchard and Vineyard	Mesa Land Trust	\$552,200.00
Mesa	State Parks	Rocky Mountain Region: High Hazard Dam Safety	Colorado State Parks	\$168,000.00
Mesa	State Parks	Highline Dredging	Colorado State Parks	\$276,000.00
Mesa	State Parks	Highline Maintenance Complex	Colorado State Parks	\$811,500.00
Mesa	Planning	Fruita Connection Trail Planning Grant	Mesa County	\$75,000.00
Mineral	Open Space	East Fork Ranch, Phase III	The Conservation Fund	\$1,355,000.00
Mineral, Alamosa, Conejos, Rio Grande	Conservation Excellence	Beyond the Rio Grande Initiative	Rio Grande Headwaters Land Trust	See Alamosa County
Moffat, Jackson, Rio Blanco	Conservation Excellence	Expanding Conservation Excellence in Northwest Colorado	Colorado Cattlemen's Agricultural Land Trust	See Jackson County
Montezuma	Local Government	Boyle Park Restroom Rehabilitation & General Improvements	Town of Mancos	\$42,000.00
Montezuma	Local Government	Cortez Municipal Pool Renovation Project	City of Cortez	\$700,000.00
Montezuma, Dolores	Conservation Excellence	Strategic Conservation Expansion and Implementation	Montezuma Land Conservancy	See Dolores County
Montrose	Local Government	Olathe Community Park Enhancements	Town of Olathe	\$40,356.00
Montrose	Planning	Uncompangre Riverway Master Plan	City of Montrose	\$75,000.00
Morgan	State Parks	Jackson Lake Boat Ramp Parking	Colorado State Parks	\$42,500.00
Multi-County	State Parks	Land Acquisitions	Colorado State Parks	\$350,000.00
Multi-County	State Parks	Energy Efficiency Retrofits	Colorado State Parks	\$1,000,000.00
Multi-County	State Parks	Forest Management	Colorado State Parks	\$300,000.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Multi-County	State Parks	Trails in State Parks	Colorado State Parks	\$450,000.00
Multi-County	State Parks	Water Program Operations	Colorado State Parks	\$150,000.00
Multi-County	State Parks	Water Acquisitions and Leases	Colorado State Parks	\$360,000.00
Otero	Local Government	Cheraw School/Community Playground and Recreational Facility Upgrade	Otero County	\$164,675.00
Otero, Crowley, Custer, Fremont, Pueblo	Conservation Excellence	Rivers, Arroyos and Ranchland Conservation Project	Palmer Land Trust	See Crowley County
Ouray	Local Government	Ridgway Regional Athletic Park, Phase II	Town of Ridgway	\$42,500.00
Park	Local Government	Park County McGraw Park/Morrow Mountain Recreation Area	Park County	\$149,764.00
Park	Local Government	South Park Outdoor Recreation Complex	South Park Parks & Recreation District	\$410,676.00
Park	Local Government	Fairplay Outdoor Recreation	Town of Fairplay	\$110,500.00
Park, Jefferson	State Parks	Staunton State Park Elk Creek Dam Renovation	Colorado State Parks	See Jefferson County
Park, Jefferson	State Parks	Staunton State Park Davis Dams Renovation	Colorado State Parks	See Jefferson County
Park, Jefferson	State Parks	Staunton Phase I Development	Colorado State Parks	See Jefferson County
Park, Jefferson	State Parks	Staunton Operations	Colorado State Parks	See Jefferson County
Pueblo	Local Government	City of Pueblo City Park Shelter Enhancement	City of Pueblo	\$197,799.00
Pueblo, Crowley, Custer, Fremont, Otero	Conservation Excellence	Rivers, Arroyos and Ranchland Conservation Project	Palmer Land Trust	See Crowley County
Pueblo, Custer, Fremont, Huerfano	Conservation Excellence	Planning Organizational Strategy, Continuity and Growth for the San Isabel Land Protection Trust	San Isabel Land Protection Trust	See Custer County
Rio Blanco, Jackson, Moffat	Conservation Excellence	Expanding Conservation Excellence in Northwest Colorado	Colorado Cattlemen's Agricultural Land Trust	See Jackson County
Rio Grande	Local Government	Sargent Community Park	Rio Grande County	\$120,623.00
Rio Grande	Local Government	Del Norte Community Athletic Fields Linear Walking Trail	Rio Grande County	\$26,373.00
Rio Grande	Local Government	Del Norte Trails Visibility Impact Project	Town of Del Norte	\$146,200.00
Rio Grande	Open Space	Rocky River Ranch	Rio Grande Headwaters Land Trust	\$240,000.00
Rio Grande, Alamosa, Conejos, Mineral	Conservation Excellence	Beyond the Rio Grande Initiative	Rio Grande Headwaters Land Trust	See Alamosa County
Routt	Local Government	Hayden Town Park Tennis Court Resurface Project	Town of Hayden	\$45,000.00
Routt	Local Government	Little Toots Park Restroom	City of Steamboat Springs	\$21,450.00
Routt	Local Government	Urban Trail Connector	City of Steamboat Springs	\$35,450.00
Routt	Open Space	The Focus Ranch	Colorado Cattlemen's Agricultural Land Trust	\$450,000.00
Routt	Open Space	Chew Ranch	Colorado Cattlemen's Agricultural Land Trust	\$628,700.00
Routt	State Parks	Yampa River Operations	Colorado State Parks	\$115,000.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
San Miguel	Local Government	Norwood Recreation District Baseball Field, Phase I	Norwood Park & Recreation District	\$169,778.00
Sedgwick	Local Government	Renovation of Julesburg's Pool House and Public Park Restrooms	Town of Julesburg	\$35,000.00
Sedgwick	Open Space	South Platte River Ranch (Ducks)	Wetlands America Trust, Inc. d.b.a. Ducks Unlimited, Inc.	\$140,990.00
Statewide	Conservation Excellence	Technical Assistance Program	Colorado Water Trust	\$40,060.00
Statewide	Conservation Excellence	Conserve Colorado - Increasing Land Conservation in Colorado	Colorado Coalition of Land Trusts	\$33,672.00
Statewide	Conservation Excellence	Advancing Conservation - CCALT Conservation Advancement Loan Fund	Colorado Cattlemen's Agricultural Land Trust	\$35,000.00
Statewide	Conservation Excellence	Youth, Family and the Outdoors: Development of Successful Public Access Programs for Private Lands	Wetlands America Trust, Inc. d.b.a. Ducks Unlimited, Inc.	\$49,250.00
Statewide	State Parks	Energy Efficiency Retrofit Project	Colorado State Parks	\$1,000,000.00
Statewide	State Parks	Asset Inventory and Condition Assessment	Colorado State Parks	\$300,000.00
Statewide	State Parks	Road Inventory and Evaluation	Colorado State Parks	\$225,000.00
Statewide	State Parks	GOCO Project Signing	Colorado State Parks	\$15,000.00
Statewide	State Parks	Public Information Program	Colorado State Parks	\$271,000.00
Statewide	State Parks	Volunteer Program	Colorado State Parks	\$306,000.00
Statewide	State Parks	Youth Programs	Colorado State Parks	\$215,000.00
Statewide	State Parks	State Trails Program Operating	Colorado State Parks	\$239,000.00
Statewide	State Parks	State Trails Grants - Capital	Colorado State Parks	\$500,000.00
Statewide	State Parks	Capital Project Management	Colorado State Parks	\$603,000.00
Statewide	State Parks	Resource Management Program	Colorado State Parks	\$421,000.00
Statewide	State Parks	Vegetation Management	Colorado State Parks	\$400,000.00
Statewide	State Parks	Public Information Program	Colorado State Parks	\$271,000.00
Statewide	State Parks	Environmental Education Program	Colorado State Parks	\$290,000.00
Statewide	State Parks	GOCO Funding Management	Colorado State Parks	\$162,000.00
Statewide	State Parks	Interest per the GOCO MOA	Colorado State Parks	\$100,000.00
Statewide	Wildlife	Acquire High Priority Habitat - Land Acquisitions and Improvements	Colorado Division of Wildlife	\$1,675,183.00
Statewide	Wildlife	Acquire High Priority Habitat - Program Investments/0&A	Colorado Division of Wildlife	\$560,000.00
Statewide	Wildlife	Enhance Wildlife Habitat - Program Investments	Colorado Division of Wildlife	\$525,000.00
Statewide	Wildlife	Wetlands Conservation - Capital Improvements	Colorado Division of Wildlife	\$700,000.00
Statewide	Wildlife	Support for Land Use Decisions/GIS Habitat Info - Program Investments	Colorado Division of Wildlife	\$475,000.00

County	Grant Type	Project Title	Project Sponsor	Grant Amount
Statewide	Wildlife	Propagation of Aquatic Species at Risk - Program Investments	Colorado Division of Wildlife	\$575,000.00
Statewide	Wildlife	Native Species Protection - Program Investments	Colorado Division of Wildlife	\$2,550,000.00
Statewide	Wildlife	Threatened and Endangered Species Recovery - Program Investments	Colorado Division of Wildlife	\$500,000.00
Statewide	Wildlife	Youth Education - Program Investments	Colorado Division of Wildlife	\$554,000.00
Statewide	Wildlife	River Stewardship - Program Investments	Colorado Division of Wildlife	\$161,000.00
Statewide	Wildlife	Wildlife Viewing - Capital Improvements	Colorado Division of Wildlife	\$67,000.00
Statewide	Wildlife	Wildlife Viewing - Program Investments/0&A	Colorado Division of Wildlife	\$300,000.00
Statewide	Wildlife	Interest	Colorado Division of Wildlife	\$100,000.00
Summit	Local Government	Frisco Bike Park at the Peninsula Recreation Area	Town of Frisco	\$200,000.00
[eller	Conservation Excellence	Teller County Survey of Critical Biological Resources	Teller County	\$57,500.00
l'eller eller	Local Government	Red Mountain Adventure Park	City of Woodland Park	\$200,000.00
Teller	Open Space	Hatton Ranch	Palmer Land Trust	\$302,500.00
[eller	State Parks	Mueller State Park: Road Overlay	Colorado State Parks	\$250,000.00
T eller	Planning	Parks and Recreation Master Plan	City of Cripple Creek	\$14,000.00
Washington	Local Government	Akron Community Skate Park	Town of Akron	\$44,920.00
Washington, Logan	Open Space	Prewitt Reservoir Conservation Project	Colorado Open Lands	See Logan County
Weld	Local Government	Athletic Park and Playground	Town of Milliken	\$76,614.00
Weld	Local Government	Brighton Outdoor Family Aquatic Park - Phase I	City of Brighton	\$500,000.00
Weld	Local Government	Windsor Charter Academy Play Structure	Town of Windsor	\$37,088.00
Weld	State Parks	St. Vrain State Park Phase 3 Master Plan Development	Colorado State Parks	\$2,880,000.00
Weld	State Parks	St. Vrain Operations	Colorado State Parks	\$175,000.00
Weld	Planning	Frederick Parks, Trails and Open Space Master Plan	Town of Frederick	\$50,000.00
Weld, Larimer	Conservation Excellence	Protecting Local Agriculture and Threatened Species Habitat	Legacy Land Trust	See Larimer Count