

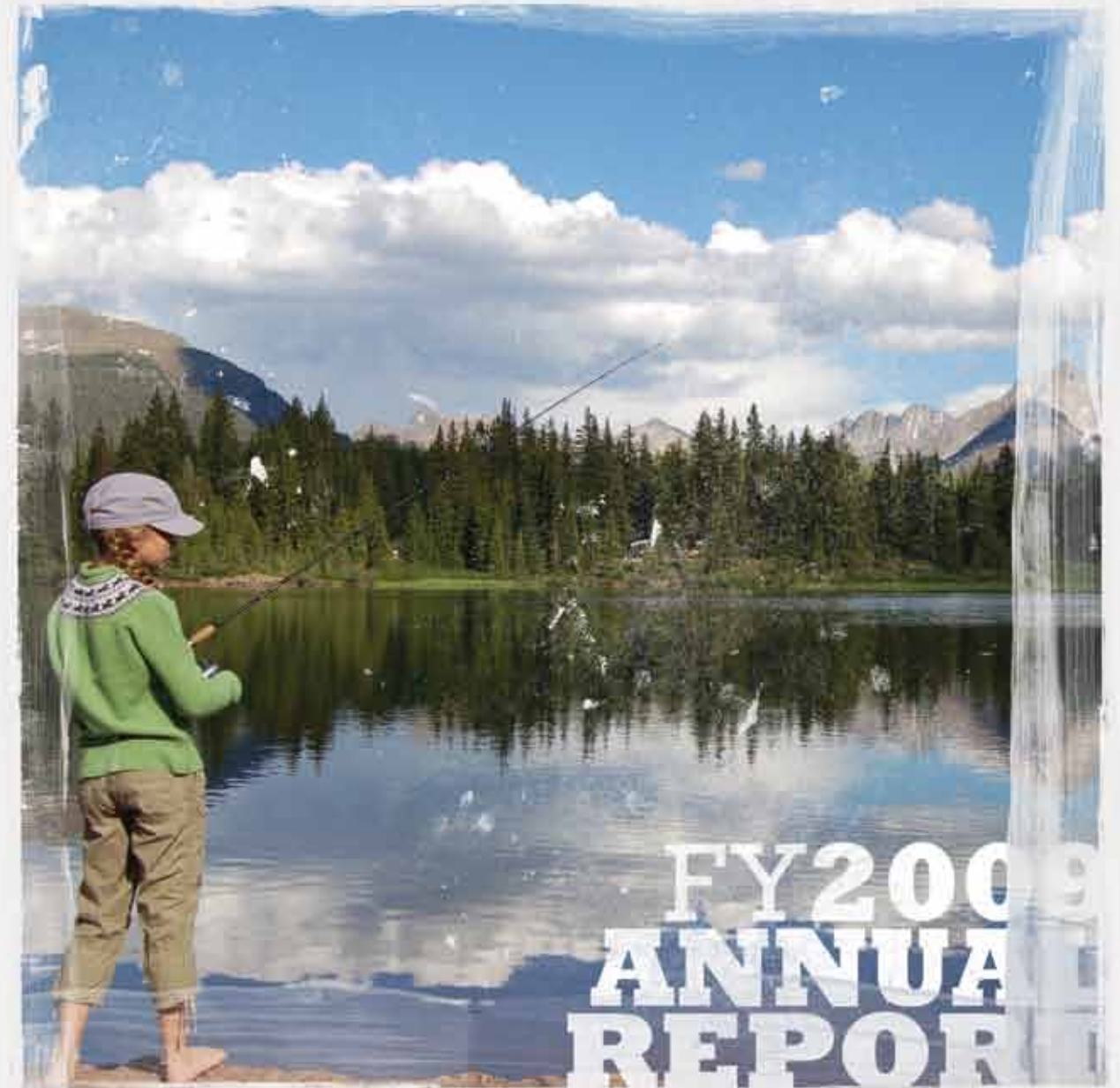


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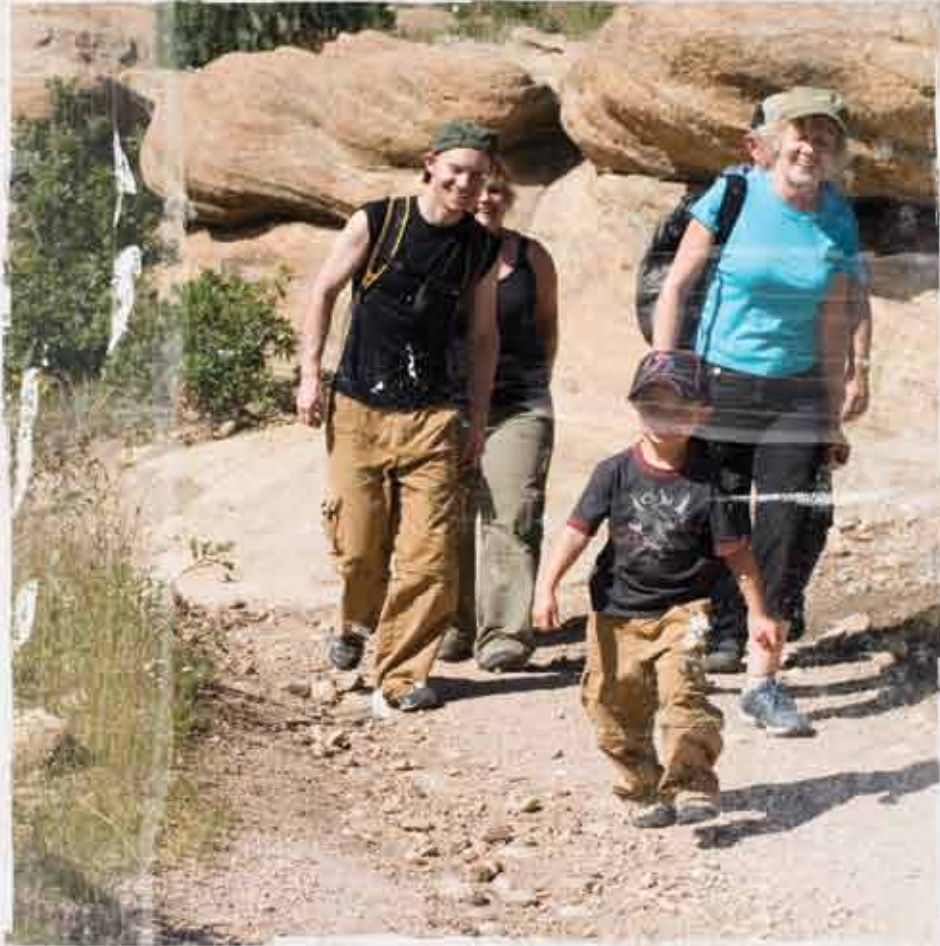
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COVER PHOTO:
Molas Lake Park, San Juan County;
Part of the San Juan Skyway Initiative, Montezuma,
Ouray, San Juan and San Miguel counties.
Photo courtesy of Montezuma Land Conservancy



GOCO's Investments of Lottery Proceeds



GOCO GRANTS AT WORK:
Castlewood Canyon State Park, Douglas County.
Photo courtesy of Colorado State Parks

The **Great Outdoors Colorado** (GOCO) Trust Fund Board is responsible for keeping citizens, elected officials, and the media informed about how it meets its Constitutional mandate to help “preserve, protect, enhance and manage the state’s wildlife, park, river, trail and open space heritage” with Lottery dollars.

This annual report is one of the reporting mechanisms developed to keep you aware of the GOCO Board’s activities.

The GOCO Board is interested in your questions, comments, critiques and project ideas. Contact GOCO’s Executive Director Lise Aangeenbrug at 303.226.4520 or liseaa@goco.org.

MEMBERS OF THE STATE BOARD OF THE GREAT OUTDOORS COLORADO TRUST FUND



GOCO GRANTS AT WORK:
Ophir Playground, San Miguel County.
GOCO Photo

Congressional District 1
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James Smith (U), Denver

Congressional District 2
Christian Meyer (R), Erie
Matt Sugar (D), Winter Park

Congressional District 3
James Lochhead (D), Glenwood Springs
Karla Shriver (R), Monte Vista

Congressional District 4
State Senator Ken Kester (R), Las Animas
Philip James (U), Fort Collins

Congressional District 5
Heather Carroll (D), Colorado Springs
Kae Rader (U), Colorado Springs

Congressional District 6
Timothy Daly (D), Evergreen
Thomas Swanson (R), Evergreen

Congressional District 7
Norma Anderson (R), Lakewood
James Spaanstra (D), Lakewood

State Agency Representatives

Jim Martin
Colorado Department of Natural Resources

Robert Streeter
Colorado Wildlife Commission

James Pribyl
Colorado State Parks Board

Lise Aangeenbrug
GOCO Executive Director

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GOCO GRANTS AT WORK:
Memorial Park Skate Park, El Paso County.
Photo courtesy of the City of Colorado Springs

BACKGROUND

Created in 1992 as the result of a citizens' initiative, the Great Outdoors Colorado (GOCO) Constitutional Amendment—Article XXVII of the Colorado Constitution—redirected a portion of Lottery proceeds to the GOCO Trust Fund for projects that preserve, protect and enhance Colorado's wildlife, park, river, trail and open space heritage. The Amendment also created the GOCO Board to oversee distribution of the funds.

Contrary to what many people think, GOCO receives only a portion of Lottery proceeds. The Conservation Trust Fund and the Colorado Division of Parks and Outdoor Recreation are allocated 50% of the proceeds. Additionally, a cap is placed on the total amount of funding GOCO receives. In Fiscal Year 2008-2009, GOCO reached its cap of \$54.3 million. Therefore, \$5.5 million was contributed to the School Capital Construction Assistance Fund, created by voters in November 2000 with the passage of the Lottery's Powerball game.

The allocation of Lottery proceeds in Fiscal Year 2008-2009 was:

- 40%—or \$47.8 million— to the Conservation Trust Fund for distribution to local governments, and park and recreation districts on a per capita basis for parks, recreation and open space.
- 10%—or \$11.9 million— to the Division of Parks and Outdoor Recreation for state park and outdoor recreation projects.
- 50% to the GOCO Trust Fund capped at \$35 million annually adjusted for inflation—\$54.3 million in FY2009.
- \$5.5 million to the School Capital Construction Assistance Fund for facility improvements since GOCO reached its cap.

LOTTERY PROCEEDS DISTRIBUTED IN FY2009



- CONSERVATION TRUST FUND
40% - \$47.8 Million
- COLORADO STATE PARKS
10% - \$11.9 MILLION
- GREAT OUTDOORS COLORADO
UP TO 50% - \$54.3 MILLION
- SCHOOL CAPITAL CONSTRUCTION FUND
\$5.5 MILLION

FUNDING CATEGORIES

The Colorado Constitution requires GOCO to allocate its proceeds to four areas in substantially equal portions over time:

1. "Investments in the wildlife resources of Colorado through the Colorado Division of Wildlife, including the protection and restoration of crucial wildlife habitats, appropriate programs for maintaining Colorado's diverse wildlife heritage, wildlife watching, and educational programs about wildlife and wildlife environment."
2. "Investments in the outdoor recreation resources of Colorado through the Colorado Division of Parks and Outdoor Recreation, including the State Parks system, trails, public information and environmental education resources, and water for recreational facilities."
3. "Competitive grants to the Colorado Divisions of Parks and Outdoor Recreation, and Wildlife, and to counties, municipalities, or other political subdivisions of the state, or non-profit land conservation organizations, to identify, acquire, and manage open space and natural areas of statewide significance."
4. "Competitive matching grants to local governments or other entities that are eligible for distributions from the Conservation Trust Fund, to acquire, develop or manage open lands and parks."



STRUCTURE OF THE BOARD

Great Outdoors Colorado Board members are appointed by the Governor and subject to confirmation by the Colorado State Senate. The structure of the 17-member Board is designed to provide representation to all parts of the state based on population.

- Two members from each of Colorado's seven congressional districts serve.
- No two members from one congressional district can be from the same political party.
- One member of the Board must represent agricultural interests.
- Two members must live west of the Continental Divide.
- The Executive Director of the Colorado Department of Natural Resources and a representative from the Colorado Board of Parks and Outdoor Recreation, and from the Colorado Wildlife Commission are members.



ACCOUNTABILITY

The Great Outdoors Colorado Board strives to be responsive to the needs of communities, takes seriously the enormous responsibility the citizens have given it to allocate these public funds, and works hard to be an accountable organization.

The Board:

- has adopted bylaws.
- has adopted the State Code of Ethics.
- has adopted the Colorado Open Meetings Law.
- is subject to an annual audit by the State Auditor presented to the Legislative Audit Committee.
- must provide this annual report to the Governor, Colorado General Assembly and Colorado citizens.
- ensures the Joint Budget Committee and Capital Development Committee are notified of grants to the Division of Parks and Outdoor Recreation, and the Division of Wildlife.
- regularly conducts “stakeholder” meetings with citizens who represent organizations with involvement or expertise in each of GOCO's funding categories to set grant award criteria.
- has conducted four extensive public hearing processes in conjunction with formulating strategic plans.
- directs staff to conduct grant writing workshops throughout the state twice a year.
- holds one-half of all Board meetings outside the Denver metro area.

GOCO GRANTS AT WORK:

Marjorie Perry Nature Preserve, Arapahoe County.
Photo courtesy of the City of Greenwood Village

- commissioned four statewide surveys to identify citizen priorities for use of Lottery proceeds and to gain a better understanding of Coloradans' preferences for open space, parks, outdoor recreation and wildlife.
- commissioned three surveys of eligible grant recipients to assess the grant process and where additional technical assistance should be provided.

Payment In Lieu of Taxes (PILT)

GOCO does make Payments In Lieu of Taxes (PILT) on properties purchased by the Colorado Divisions of Wildlife and Parks. GOCO's share of the payment equals the portion of the project for which it paid. For example, if GOCO paid 50% for acquisition of a parcel, it would provide 50% of the PILT payment based on the agricultural value of the property.

What Great Outdoors Colorado Does Not Do

- The Board does not have the power to regulate. It only makes grants to willing recipients.
- The Board itself does not have the authority to acquire any interest in real property. The Board makes grants to eligible entities to acquire interest in real property.
- The Board does not have power of eminent domain. GOCO dollars cannot be used to acquire real property by condemnation.
- The Board cannot have an affect on Colorado water law. However, it can make grants to purchase water for recreational purposes or for aquatic habitat restoration or enhancement pursuant to Colorado water law.

OVERVIEW OF GRANTS AWARDED FOR FY2009

In Fiscal Year 2008-2009, the GOCO Board awarded \$38.9 million for projects—projects that preserve land, provide new ballfields, skateparks and playgrounds, protect species, improve existing facilities at state parks and establish new state parks, and expand the state's trail system.

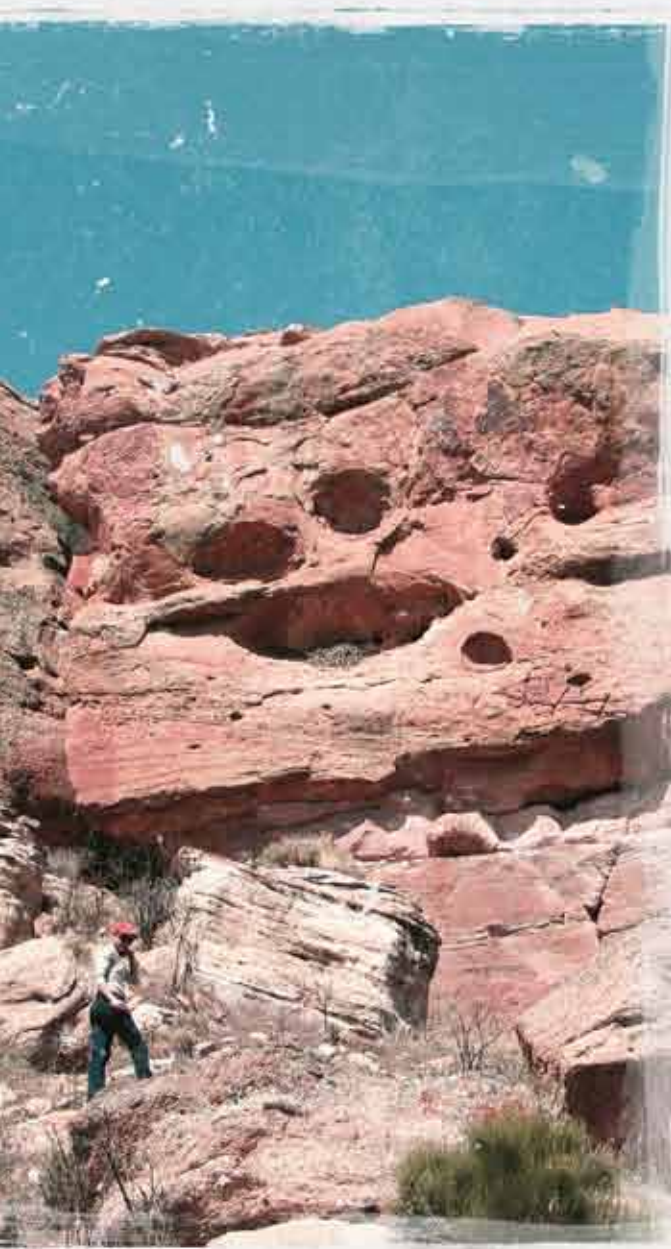
While the dollars GOCO awards are significant, demand continues to be greater. To maximize its resources, GOCO encourages grant recipients to form partnerships and to leverage GOCO dollars. Grant recipients have embraced these criteria, providing cash matching contributions and in-kind services far exceeding GOCO's requirements.

Project partners include local governments, state and federal agencies, land trusts, foundations, special districts, the business community, private landowners, non-profit organizations, school districts, community groups and volunteers.



GOCO GRANTS AT WORK:

Holyoke Ballpark, Phillips County.
Photo courtesy of The Holyoke Enterprise



OPEN SPACE GRANTS

Colorado's dramatic population growth shows few signs of slowing any time soon: Projections place an additional 1 million residents in the state by 2020. While growth—and the development that comes with it—are vital to Colorado's economic health, so are its prime agricultural lands, unique wildlife habitats and breathtaking open spaces. Maintaining the state's beauty and natural resources is an enormous challenge in the face of rapid change, but GOCO is helping eligible entities (local governments, land trusts, the Colorado Division of Wildlife and Colorado State Parks) address this challenge through its Open Space Grant Program, which awards grants twice yearly.

In FY2009, GOCO awarded \$8 million in Open Space Grants for 26 projects that are helping to preserve 67,000 acres. Projects funded include:

- Lazy JC and Quarter Circle U Ranches in Saguache County sponsored by the Colorado Cattlemen's Agricultural Land Trust.
- Crescent Ranch in Montezuma and Dolores counties sponsored by the Montezuma Land Conservancy.
- Apishapa Ranch in Otero and Pueblo counties sponsored by The Nature Conservancy.
- Silver Plume Mountain Park In-Holding in Clear Creek County sponsored by the Town of Silver Plume.
- Harold G. Vickerman Ranch in Custer County sponsored by the San Isabel Land Protection Trust.

GOCO GRANTS AT WORK: Crescent Ranch, Montezuma and Dolores counties.
GOCO Photo

LOCAL GOVERNMENT PARK, OUTDOOR RECREATION AND ENVIRONMENTAL EDUCATION FACILITY GRANTS



Regardless of their size or scope, central gathering places are vital to every community. One town may need its first playground, another may need restrooms in an existing sports facility, and another may need to create or expand a major water park. Whatever a community's outdoor recreation needs, GOCO funds can help. Cities, counties, and park and recreation districts are eligible for GOCO grants to acquire, expand and improve local parks, outdoor recreation amenities and environmental education facilities. Local Government Park and Outdoor Recreation Grants—and Mini-Grants for smaller projects in communities of 5,000 or less—are offered twice yearly.

In FY2009, GOCO awarded \$7.9 million in Local Government Park and Outdoor Recreation Grants for 61 projects in 30 counties. This includes 14 Mini-Grants for projects in smaller communities.

- Liberty Track and Field Improvements in Yuma County sponsored by Yuma County.
- Ophir Playground Addition in San Miguel County sponsored by the Town of Ophir.
- Stanley Park Playground and Restroom Enhancement in Larimer County sponsored by the Estes Valley Rec and Park District.
- Rocky Ford Babcock Park Project, Phase I in Otero County sponsored by the City of Rock Ford.
- Summit County Turf Project sponsored by Summit County.
- Park Enhancements in Green Mountain Falls in El Paso County sponsored by the Town of Green Mountain Falls.

GOCO GRANTS AT WORK: Summit County Turf Project Summit High School, Summit County.
Photo Courtesy of W. Todd Smith

TRAIL GRANTS

Hiking, biking, horseback riding, wildlife-watching, cross-country skiing, snowshoeing. Since its inception in 1971, the Colorado State Trails Program has fostered the development of recreational trails for everyone. GOCO funding provides a substantial boost to the State Trails Program, which offers grants for trail planning and design, construction, maintenance, special projects and equipment. Trail Grants are offered once each year through the Colorado State Trails Program.

In FY2009, GOCO provided \$563,321 for State Trails Grants to 3 local governments. Additionally, GOCO offered a special grant opportunity for larger trail projects in FY2009 providing \$3.5 million for 7 projects. Projects funded include:

- The Laramie Foothills Trails Development Project sponsored by Larimer County.
- The Swan Mountain Recreation Path/Sapphire Section sponsored by Summit County.
- The Harley to Carvon Section of the Animas River Greenway sponsored by the City of Durango.



PLANNING GRANTS

Preserving a community's character in the face of dramatic growth while also forecasting its future needs requires strategic planning. GOCO grants help communities throughout Colorado develop plans to protect and enhance open space, wildlife habitat and provide parks and trails—elements that define and distinguish every city and town. GOCO Planning Grants lead to projects that have greater chances of long-term success. Local governments, land trusts, the Colorado Division of Wildlife and Colorado State Parks are all eligible for Planning Grants, which are offered twice yearly.

In FY2009, GOCO awarded \$328,927 in Planning Grants for 8 projects. Projects funded include:

- Pineries Open Space Park Master Plan in El Paso County sponsored by El Paso County.
- VanTuyl Ranch Master Plan in Gunnison County sponsored by the City of Gunnison.
- Howelson Hill Rodeo Facility Master Plan in Routt County sponsored by the City of Steamboat Springs.
- Parks, Recreation, Facilities and Trails Master Plan in San Miguel County sponsored by the Norwood Park and Recreation District.

<< GOCO GRANTS AT WORK:

Ridgway State Park Trail, Ouray County.
Photo courtesy of Colorado State Parks

GOCO GRANTS AT WORK:

VanTuyl Ranch Master Plan, Gunnison County.
GOCO Photo



WILDLIFE INVESTMENTS THROUGH THE COLORADO DIVISION OF WILDLIFE

In addition to managing the state's 960 wildlife species, the Division of Wildlife (DOW) oversees more than 230 wildlife areas for public recreation; conducts research to improve wildlife management activities; provides technical assistance to private and public landowners concerning wildlife and habitat management; and develops programs to protect and recover threatened and endangered species. The DOW is funded largely by hunting and fishing license fees, and spends most of its revenues on game species management—leaving limited resources for non-game species. GOCO/Lottery dollars help make up this shortfall by funding projects through the DOW for non-game species and habitat protection, while also providing opportunities for Coloradans to watch and learn about the state's wildlife.

In FY2009, GOCO invested \$8.6 million in projects through the DOW. Projects funded include:

- The placement of a conservation easement on the 1,025-acre Gilmore Ranch in Alamosa County—part of the Rio Grande Legacy project. The ranch provides valuable habitat for the Southwest Willow Flycatcher, the Western Yellow-billed cuckoo and the bald eagle, among other species.
- Conservation efforts that resulted in the bald eagle's removal from Colorado's list of threatened species.
- Initial development of a statewide lynx monitoring program; ten wild-born lynx kittens were documented for the first time in Colorado since 2006.
- Project WILD (Wildlife in Learning Design), which continues to reach thousands of Colorado students annually; specifically, 47 Wildlife Educator Workshops were held that reached 824 Colorado educators.



GOCO GRANTS AT WORK:
Colorado Lynx.
Photo courtesy of the Colorado Division of Wildlife

OUTDOOR RECREATION INVESTMENTS THROUGH THE DIVISION OF PARKS AND OUTDOOR RECREATION

More than 11 million visitors flock to Colorado's 42 state parks each year making the state park system an essential part of the state's economy and quality of life. GOCO/Lottery funds continue to play a vital role in enabling State Parks to enhance existing facilities; buy land and provide facilities at new state parks; and acquire buffers to protect existing parks from encroaching development. State Parks also uses GOCO/Lottery funds to develop visitor centers, expand campgrounds and trails, and offer educational programming for Colorado youth.

In FY2009, GOCO invested \$9.9 million in projects through State Parks. Projects funded include:

- Enhancements to Elkhead Reservoir in Moffat County, including construction of a 16-unit campground, installation of park signage, and upgrades to the park's primary boat ramp.
- Colorado Youth Corps Association (CYCA) projects at state parks; a total of 210 crew members and 30 crew leaders worked on projects, which provided 17,496 hours of project labor for CYCA.
- Securing water leases from multiple sources to maintain adequate water levels for recreation at Cherry Creek State Park, one of the most popular sites in the State Parks system with more than 1 million visitors annually.



GOCO GRANTS AT WORK:
Elkhead Reservoir, Moffat County.
Photo Courtesy of Colorado State Parks

LEGACY GRANTS

What will you leave as your legacy? GOCO's Legacy Grant Program strives to ensure that Colorado's rich natural heritage is left for future generations. Legacy Grants are multi-year initiatives of regional or statewide importance to which GOCO has made multi-million dollar commitments. They are designed to preserve Colorado's land and water, enhance critical wildlife habitat, create new state and local parks, construct trails, and help provide environmental education. Legacy projects cross political and jurisdictional boundaries, and hinge upon strong partnerships between federal and state agencies, non-profit organizations, landowners and the private sector.

All entities eligible for GOCO funds can participate in the Legacy Grant Program, which is offered periodically as GOCO's financial position allows.

While Legacy Grants were not awarded in FY2009, work continued on projects previously funded:

- The final transaction in the Saguache Creek Corridor Legacy Project—the placement of a conservation easement on Quarter Circle U Ranch—occurred. All told, GOCO funds helped protect 6,446 acres in the corridor through the Legacy grant.
- The Town of Silverton completed improvements at Molas Lake Campground—part of the San Juan Skyway Legacy Project.
- The Trust for Public Land and the City of Littleton purchased Lee Gulch, part of the South Platte Greenway Legacy Project in Arapahoe County. The 5.4 acre parcel will provide public open space and trail connections to the Lee Gulch Trail and Mary Carter Greenway.
- Two conservation easements were finalized on properties that are part of the Rio Grande Legacy Project: The Gilmore Ranch in Alamosa County and the River Valley Ranch in Rio Grande County, protecting more than 1,600 acres.



GOCO GRANTS AT WORK:
Saguache Creek Corridor Legacy Project, Saguache County.
GOCO Photo



GOCO GRANTS AT WORK:
Gilmore Ranch, Alamosa County; part of the Rio Grande Legacy Project, Alamosa, Conejos, Mineral and Rio Grande counties.
Photo courtesy of Rio de la Vista

FINANCIAL SUMMARY FOR FY 2008-2009

The following is a summary of financial information drawn from State Audit reports for 16 fiscal years of Great Outdoors Colorado's operation. More detailed financial information is included in the annual audit reports, which are available through GOCO.

Since Fiscal Year 1993-1994, Great Outdoors Colorado has authorized grants from Lottery proceeds for:

- local government park, outdoor recreation and environmental education facilities projects.
- outdoor recreation projects through the Colorado Division of Parks and Outdoor Recreation.
- wildlife projects through the Colorado Division of Wildlife.
- open space projects.
- planning and capacity building projects.
- trail projects.
- Legacy projects that integrate components of GOCO's four Constitutionally-mandated funding categories.

There are two financial steps to the GOCO grant process:

- 1) Grant Authorization - The GOCO Board approves the use of funds for projects up to a specified amount.
- 2) Grant Expenditure - Funds are distributed for projects as either reimbursements to sponsors for expenses incurred, or in the case of land acquisition payments, to a title company at the time of closing.



The Board furthered its mission during Fiscal Year 2008-2009 with \$59.6 million in grants expended.

Financial Summary	FY 2008-2009	FY 1993-1994 to FY 2008-2009
Total Revenues	\$55,751,887	\$654,495,126
Grant Expenditures	\$59,634,478	\$590,259,445
Administrative Expenses	\$1,644,675	\$23,106,849

Revenue and Expenditures

Revenues

Great Outdoors Colorado revenues are primarily from Lottery proceeds and interest income.

Revenues FY 2008-2009	FY 2008-2009	FY 1993-1994 to FY 2008-2009
Lottery Proceeds	\$54,267,191	\$620,298,354
Interest and Other Income	1,484,696	34,196,772
Total Revenues	\$55,751,887	\$654,495,126

Expenditures

Great Outdoors Colorado expenditures include payments to grantees and those covering administrative expenses. Administrative expenses include operating expenses and Board expenses. Through 16 fiscal years, administrative expenses totaled 3.53% of total revenues, substantially less than interest earned on cash balances.

Expenditures FY 2008-2009	FY 2008-2009	FY 1993-1994 to FY 2008-2009
Grant Expenditures	\$59,634,478	\$590,259,445
Administrative Expenses	1,644,675	23,106,849
Total Expenditures	\$61,279,153	\$613,366,294

Grants Allocated to Funding Categories

Authorizations

Great Outdoors Colorado authorizes grants in categories defined in Article XXVII of the Colorado Constitution.

Grant Authorization Allocations	FY 2008-2009	FY 1993-1994 to FY 2008-2009	% authorized by funding category
Wildlife	\$8,525,350	\$166,900,065	24.1%
Outdoor Recreation	9,306,950	154,352,847	22.3%
Open Space	6,956,270	186,340,974	27.0%
Local Government	11,131,957	183,775,884	26.6%
Total Grant Authorization Allocation	\$35,920,527	\$691,369,770	

Expenditures

The Constitution requires grants expended in these funding categories to be substantially equal over time.

Grant Expenditure Allocations	FY 2008-2009	FY 1993-1994 to FY 2008-2009	% authorized by funding category
Wildlife	\$18,080,694	\$150,035,695	25.5%
Outdoor Recreation	5,534,391	139,123,681	23.6%
Open Space	18,371,549	153,659,763	26.1%
Local Government	17,647,844	146,570,132	24.8%
Total Grant Expenditures	\$59,634,478	\$589,389,271	

Fund Balances

Great Outdoors Colorado divides its available fund balances into two categories:

- Unreserved and undesignated funds. These include funds that will be available for future appropriations.
- Reserved (for grants previously appropriated, but not yet expended).

Available Fund Balances as of June 30, 2009	
Unreserved and Undesignated	\$40,513,789
Designated for Subsequent Year's Expenditures	796,903
Total	\$41,310,692

The Undesignated Fund Balance has not been reduced for projects that have been authorized but not yet expended. As of June 30, 2009, this amount was \$102,330,499.

Budget

Fiscal Year 2009-2010 Estimated Budget			
Lottery Proceeds	\$56,382,233	Grant Expenditures	\$56,000,000
Interest and Other Income	600,000	Administrative Expenses	1,799,136
Total Revenues	\$56,982,233	Total Expenditures	\$57,799,136

**FY
2009
GREAT
OUTDOORS
COLORADO
GRANT
AWARDS
BY COUNTY**

COUNTY	GRANT TYPE	PROJECT TITLE	PROJECT SPONSOR	GRANT AMOUNT
Adams	Local Government	Westminster Center Park	City of Westminster	\$200,000.00
Adams	Local Government	City Park Renovation Project	City of Aurora	\$200,000.00
Baca	Local Government	Walsh Swimming Pool Renovation	Walsh Metro Recreation District	\$200,000.00
Baca	Local Government	Campo Playground Improvement Grant	Town of Campo	\$44,940.00
Bent	Local Government	Swimming Pool Bathhouse Project	City of Las Animas	\$170,171.00
Bent	State Parks	John Martin Reservoir State Park Operations	Colorado State Parks	\$64,000.00
Bent	State Parks	John Martin Reservoir State Park Operations	Colorado State Parks	\$64,000.00
Boulder	Local Government	Valmont City Park - Bike Park	City of Boulder	\$200,000.00
Boulder	Local Government	Erie Community Park Ball Field Number 3	Town of Erie	\$199,391.00
Boulder	Local Government	Cowdrey Draw to Mayhoffer/Singletree Trail	Boulder County	\$150,000.00
Boulder	Local Government	Jamestown Playground Improvements	Town of Jamestown	\$44,750.00
Chaffee	Local Government	Buena Vista River Park Improvements	Town of Buena Vista	\$200,000.00
Chaffee	Local Government	Arkansas River Whitewater Park And Greenway, Phase 4	City of Salida	\$162,050.00
Chaffee	Open Space	Arkansas Hills Open Space	City of Salida	\$155,231.00
Clear Creek	Local Government	City of Idaho Springs 150th Anniversary Gold Rush Park Rehabilitation	City of Idaho Springs	\$124,800.00
Clear Creek	Local Government	Elmgreen Park Playground	Clear Creek Metro Rec District	\$49,000.00
Clear Creek	Open Space	Silver Plume Mountain Park In-Holding	Town of Silver Plume	\$34,638.00
Conejos	Local Government	La Jara Park N' Play Sports Complex	Town of La Jara	\$200,000.00
Conejos	Local Government	Town of Antonito Park Plaza	Town of Antonito	\$138,320.00
Costilla	Local Government	Fort Garland Park Project	Costilla County	\$43,410.00
Crowley	Local Government	South Park Improvements	Town of Ordway	\$30,070.00
Custer	Open Space	Harold G. Vickerman Ranch	San Isabel Land Protection Trust	\$484,200.00
Delta	Local Government	Delta County Fairgrounds Restroom/Shower Facility	Delta County	\$200,000.00
Delta	Local Government	Paonia River Park	Town of Paonia	\$30,400.00
Delta	State Parks	Crawford State Park Resource Technician	Colorado State Parks	\$78,000.00
Delta	State Parks	Crawford State Park Operations	Colorado State Parks	\$73,000.00
Denver	Local Government	Parkfield Lake Park Regional Playground	City and County of Denver	\$200,000.00
Denver	Planning	Denver South Platte River Greenway Implementation Plan	City and County of Denver	\$75,000.00
Dolores	State Parks	Lone Mesa Operations	Colorado State Parks	\$44,000.00
Dolores	State Parks	Lone Mesa Operations	Colorado State Parks	\$44,000.00

COUNTY	GRANT TYPE	PROJECT TITLE	PROJECT SPONSOR	GRANT AMOUNT
Dolores, Montezuma	Open Space	Crescent Ranch	Montezuma Land Conservancy	\$618,455.00
Douglas	Local Government	Larkspur Community Park Expansion - Phases 1 and 2	Town of Larkspur	\$199,310.00
Douglas	Open Space	Spring Creek Ranch Conservation Easement	The Trust for Public Land	\$520,000.00
Eagle	Local Government	Eagle-Vail Outdoor Leisure and Lap Pool	Eagle-Vail Metro District	\$200,000.00
Eagle	Local Government	York View Park	Town of Gypsum	\$71,551.26
Eagle	State Parks	Sylvan Lake State Park Operations	Colorado State Parks	\$110,000.00
Eagle	State Parks	Sylvan Lake State Park Tourist Assistant	Colorado State Parks	\$71,000.00
El Paso	Local Government	Midland - Creekwalk Trail Connection	City of Colorado Springs	\$590,796.00
El Paso	Local Government	Cross Creek Community Park Multi-Use Fields	Cross Creek Metro District	\$198,000.00
El Paso	Local Government	Park Enhancements For Town of Green Mountain Falls	Town of Green Mountain Falls	\$14,689.00
El Paso	Local Government	El Paso County Fairground Pavilion Project	El Paso County	\$43,560.00
El Paso	Local Government	The Manitou Springs Elementary School Play Park	City of Manitou Springs	\$42,500.00
El Paso	Planning	Pineries Open Space Park Master Plan	El Paso County	\$37,510.00
El Paso	State Parks	Cheyenne Mountain State Park Operations	Colorado State Parks	\$343,000.00
El Paso	State Parks	Cheyenne Mountain State Park Manager	Colorado State Parks	\$127,000.00
Elbert	Local Government	Town of Simla/Big Sandy School Park	Town of Simla	\$200,000.00
Elbert	Open Space	Jumping Cow Ranch Conservation Easement	The Nature Conservancy	\$425,000.00
Fremont	Local Government	Outdoor Arena at Pathfinder Park	Fremont County	\$200,000.00
Fremont	Local Government	Brookside Spring Creek Park and Trails	Town of Brookside	\$162,200.00
Fremont	Local Government	Margaret Park Enhancement Project	City of Canon City	\$34,550.00
Fremont	Local Government	Cotopaxi Baseball Park Restrooms	Fremont County	\$31,875.00
Garfield	Local Government	Rifle Creek Trail (16th to 13th)	City of Rifle	\$200,000.00
Garfield	State Parks	Rifle Complex Operations	Colorado State Parks	\$28,000.00
Garfield	State Parks	Rifle Complex Tourist Assistant	Colorado State Parks	\$9,000.00
Garfield	State Parks/Trails	South Canyon Trail Phase II	Colorado State Parks	\$63,550.00
Garfield	State Parks/Trails	Silt-Davis Point Planning	Colorado State Parks	\$24,500.00
Gilpin	State Parks	Golden Gate State Park Operations	Colorado State Parks	\$64,000.00
Gilpin, Jefferson	State Parks	Golden Gate State Park Operations	Colorado State Parks	\$103,000.00
Gilpin, Jefferson	State Parks	Golden Gate Resource Technician	Colorado State Parks	\$39,000.00
Grand	Open Space	Snow Mountain Ranch, Phase II	The Conservation Fund	\$455,000.00
Grand	State Parks/Trails	Fraser to Granby Trail	Colorado State Parks	\$54,180.00
Grand	State Parks/Trails	Grand County Comprehensive Trail Plan	Colorado State Parks	\$45,000.00

COUNTY	GRANT TYPE	PROJECT TITLE	PROJECT SPONSOR	GRANT AMOUNT
Gunnison	Local Government	Gunnison Bridge to Bridge Trail Project	City of Gunnison	\$667,501.00
Gunnison	Planning	VanTuyl Ranch Master Plan	City of Gunnison	\$50,000.00
Gunnison	Planning	Parks and Recreation Master Plan	Town of Crested Butte	\$40,000.00
Huerfano	State Parks	Lathrop State Park Tourist Assistant	Colorado State Parks	\$73,000.00
Huerfano	State Parks	Lathrop State Park Operations	Colorado State Parks	\$73,000.00
Jackson	Open Space	Lucky Penny Ranch	Colorado Cattlemen's Agricultural Land Trust	\$450,000.00
Jackson	State Parks	State Forest State Park Tourist Assistant	Colorado State Parks	\$28,000.00
Jackson	State Parks	State Forest State Park Operations	Colorado State Parks	\$30,000.00
Jefferson	Local Government	Coyote Gulch Park Improvements	City of Lakewood	\$200,000.00
Jefferson	Local Government	Arvada Skatepark at The O'Kane Site	City of Arvada	\$200,000.00
Jefferson	Local Government	City of Wheat Ridge - 38th and Kipling Park	City of Wheat Ridge	\$200,000.00
Jefferson	Local Government	Watchable Wildlife Boardwalk - Bass Lake	City of Wheat Ridge	\$107,295.00
Jefferson	Local Government	Applewood Park Improvement Project	Prospect Recreation & Park District	\$100,000.00
Jefferson	Local Government	Lumberg Elementary School and Edgewater Community Playground	City of Edgewater	\$60,881.00
Jefferson	Local Government	Marshdale Elementary School Playground Improvement Project	Evergreen Park and Rec. District	\$45,000.00
Jefferson	State Parks	Reynolds Park to South Platte River	Colorado State Parks	\$63,321.00
Jefferson	State Parks	Staunton Operations	Colorado State Parks	\$60,000.00
Jefferson	Planning	North Jeffco Park Site Plan	Apex Park and Recreation District	\$26,417.00
Jefferson, Gilpin	State Parks	Golden Gate State Park Operations	Colorado State Parks	See Gilpin
Jefferson, Gilpin	State Parks	Golden Gate State Park Resource Technician	Colorado State Parks	See Gilpin
Jefferson, Park	State Parks	Staunton Operations	Colorado State Parks	\$60,000.00
La Plata	Local Government	Animas River Greenway: Harley to Carvon Section	City of Durango	\$505,400.00
La Plata	Local Government	Phase II of Joe Stephenson Sports Park	Town of Bayfield	\$200,000.00
La Plata	Open Space	Horse Gulch Preservation Project: Crader	City of Durango	\$234,500.00
La Plata	State Parks/Trails	Vallecito Reservoir	Colorado State Parks	\$76,000.00
La Plata	State Parks/Trails	Mountain Parks Sign Initiative	Colorado State Parks	\$22,035.00
Larimer	Local Government	Laramie Foothills Trails Development Project	Larimer County	\$550,000.00
Larimer	Local Government	Stanley Park Playground and Restroom Enhancement	Estes Valley Rec and Park District	\$71,433.00
Lincoln	Open Space	Forder Ranch Conservation Easement	The Nature Conservancy	\$200,000.00
Mesa	Local Government	Melrose Park Redevelopment	City of Grand Junction	\$122,178.74

COUNTY	GRANT TYPE	PROJECT TITLE	PROJECT SPONSOR	GRANT AMOUNT
Mesa	Local Government	Little Salt Wash Park - Phase III	City of Fruita	\$200,000.00
Mesa	Local Government	Terrell Park Upgrade	Town of Collbran	\$63,286.00
Mesa	Open Space	Mesa County Community Separator - Cronk CE	Mesa Land Trust	\$150,000.00
Mesa	Open Space	Mesa County Community Separator Project - Horn	Mesa Land Trust	\$124,295.00
Mesa	Open Space	Mesa County Community Separator - Collier CE	Mesa Land Trust	\$84,000.00
Mesa	Open Space	Mesa County Community Separator - Swift CE	Mesa Land Trust	\$59,000.00
Montezuma	Local Government	Playground Renewal Project	City of Cortez	\$45,256.00
Montezuma, Dolores	Open Space	Crescent Ranch	Montezuma Land Conservancy	See Dolores
Morgan	Local Government	Legion Field Renovation	Morgan County	\$93,000.00
Multi-County	State Parks	Capital Project Engineer - Southeast Region	Colorado State Parks	\$153,000.00
Multi-County	State Parks	Capital Project Engineer - High Plains Region	Colorado State Parks	\$142,000.00
Multi-County	State Parks	Capital Project Engineer - Rocky Mountain Region	Colorado State Parks	\$133,000.00
Multi-County	State Parks	Capital Project Engineer - High Plains Region	Colorado State Parks	\$112,000.00
Otero	Local Government	Fowler School District R4J Athletic Field Upgrade Project, Phase I	Otero County	\$200,000.00
Otero	Local Government	Rocky Ford Babcock Park Project Phase I	City of Rocky Ford	\$139,686.00
Otero, Pueblo	Open Space	Apishapa Ranch	The Nature Conservancy	\$500,000.00
Ouray	State Parks/Trails	Ouray Perimeter Trail	Colorado State Parks	\$42,485.00
Ouray	State Parks/Trails	Public Access Group of Ouray County	Colorado State Parks	\$22,000.00
Ouray	State Parks/Trails	Ridgway Trail System Planning	Colorado State Parks	\$8,347.00
Park	Open Space	Tarryall Creek Ranch, Phase II	Colorado Open Lands	\$600,000.00
Park, Jefferson	State Parks	Staunton Operations	Colorado State Parks	See Jefferson
Pitkin	Local Government	Harmony Park	City of Aspen	\$90,473.00
Pueblo	Planning	East Side Greenway	City of Pueblo	\$75,000.00
Pueblo, Otero	Open Space	Apishapa Ranch	The Nature Conservancy	See Otero
Rio Grande	Open Space	River Bend Ranch	Rio Grande Headwaters Land Trust	\$520,000.00
Rio Grande	Open Space	Hayes Ranch	Rio Grande Headwaters Land Trust	\$265,000.00
Rio Grande	Open Space	Parma Farm	The Trust for Public Land	\$213,500.00
Routt	Local Government	Steamboat Spring Concrete Skatepark - Phase I	City of Steamboat Springs	\$200,000.00
Routt	Local Government	Yampa River Core Trail - Bridge Project	City of Steamboat Springs	\$163,321.00
Routt	Planning	Howelsen Hill Rodeo Facility Master Plan	City of Steamboat Springs	\$10,000.00
Routt	State Parks	Yampa River State Park Operations	Colorado State Parks	\$115,000.00

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Routt	State Parks	Yampa River State Park Operations	Colorado State Parks	\$115,000.00
Routt	Wildlife	Acquire High Priority Habitat - Land Acquisitions and Improvements - Wolf Mountain Phase 3	Colorado Division of Wildlife	\$940,569.00
Saguache	Local Government	Vista Grande Parkland Acquisition	Town of Saguache	\$191,940.00
Saguache	Open Space	Lazy JC Ranch, Phase II	Colorado Cattlemen's Agricultural Land Trust	\$299,950.00
Saguache	Open Space	Quarter Circle U Ranch, Phase II	Colorado Cattlemen's Agricultural Land Trust	\$185,250.00
San Miguel	Local Government	Lawson Hill Bicycle/Pedestrian Underpass	San Miguel County	\$300,000.00
San Miguel	Local Government	Ophir Playground Addition	Town of Ophir	\$36,000.00
San Miguel	Local Government	Town of Norwood Park Expansion - Phase II	Town of Norwood	\$33,228.42
San Miguel	Local Government	Telluride Town Park Pavilion Bleachers	Town of Telluride	\$20,945.00
San Miguel	Open Space	Bray Ranch, Phase III	San Miguel County	\$218,000.00
San Miguel	Open Space	Bray Ranch, Phase IV	San Miguel County	\$350,000.00
San Miguel	Planning	Parks, Recreation, Facilities and Trails Master Plan	Norwood Park and Recreation District	\$15,000.00
Statewide	State Parks	Resource Management Projects	Colorado State Parks	\$200,000.00
Statewide	State Parks	Resource Management Program	Colorado State Parks	\$178,000.00
Statewide	State Parks	Resource Management Program	Colorado State Parks	\$721,000.00
Statewide	State Parks	Volunteer Program	Colorado State Parks	\$340,000.00
Statewide	State Parks	Volunteer Program Coordinator	Colorado State Parks	\$100,000.00
Statewide	State Parks	Volunteer Resource Provider	Colorado State Parks	\$77,000.00
Statewide	State Parks	Volunteer Program Operating	Colorado State Parks	\$56,000.00
Statewide	State Parks	Volunteer Management, Training, & Incentives	Colorado State Parks	\$84,000.00
Statewide	State Parks	Planning and Development	Colorado State Parks	\$85,000.00
Statewide	State Parks	Capital Projects Manager	Colorado State Parks	\$77,000.00
Statewide	State Parks	Capital Project Management	Colorado State Parks	\$603,000.00
Statewide	State Parks	Water Program Manager	Colorado State Parks	\$75,000.00
Statewide	State Parks	Water Program Operating	Colorado State Parks	\$35,000.00
Statewide	State Parks	Water Program Operations	Colorado State Parks	\$150,000.00
Statewide	State Parks	Water Acquisitions and Leases	Colorado State Parks	\$300,000.00
Statewide	State Parks	Public Information Program Specialist	Colorado State Parks	\$61,000.00
Statewide	State Parks	Public Information Program	Colorado State Parks	\$210,000.00
Statewide	State Parks	Public Information Program Operations	Colorado State Parks	\$87,000.00
Statewide	State Parks	Training Colorado's Next Generation of Conservation Workers	Colorado State Parks	\$37,395.00

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Statewide	State Parks	Real Estate Program Operations	Colorado State Parks	\$13,000.00
Statewide	State Parks	Vegetation Management	Colorado State Parks	\$513,000.00
Statewide	State Parks	Vegetation Management	Colorado State Parks	\$400,000.00
Statewide	State Parks	State Trail Grants	Colorado State Parks	\$500,000.00
Statewide	State Parks	State Trails Program	Colorado State Parks	\$239,000.00
Statewide	State Parks	State Trails Program Operating	Colorado State Parks	\$163,000.00
Statewide	State Parks	Land Acquisitions	Colorado State Parks	\$340,000.00
Statewide	State Parks	Environmental Education	Colorado State Parks	\$300,000.00
Statewide	State Parks	Environmental Education Program	Colorado State Parks	\$300,000.00
Statewide	State Parks	Youth Programs	Colorado State Parks	\$238,000.00
Statewide	State Parks	Youth Programs	Colorado State Parks	\$232,000.00
Statewide	State Parks	Wildfire Prevention	Colorado State Parks	\$260,000.00
Statewide	State Parks	Accounting	Colorado State Parks	\$78,000.00
Statewide	State Parks	GOCO Funding Management	Colorado State Parks	\$162,000.00
Statewide	State Parks	DPOR Cash Disbursements Testing	KPMG, LLC	\$75,000.00
Statewide	State Parks	Colorado State Parks Consultant Contract	Foundation for Colorado State Parks	\$30,000.00
Statewide	Uncategorized	Colorado Conservation Trust Fellowship Program	Colorado Conservation Trust	\$150,000.00
Statewide	Wildlife	Native Species Protection - Program Investments	Colorado Division of Wildlife	\$2,238,137.00
Statewide	Wildlife	Threatened and Endangered Species Recovery - Program Investments	Colorado Division of Wildlife	\$961,863.00
Statewide	Wildlife	Wetlands Conservation - Capital Improvements	Colorado Division of Wildlife	\$700,000.00
Statewide	Wildlife	Acquire High Priority Habitat - Land Acquisitions and Improvements	Colorado Division of Wildlife	\$654,082.00
Statewide	Wildlife	Acquire High Priority Habitat - Program Investments/Operations and Administration	Colorado Division of Wildlife	\$560,000.00
Statewide	Wildlife	Youth Education - Program Investments	Colorado Division of Wildlife	\$554,000.00
Statewide	Wildlife	Enhance Wildlife Habitat - Program Investments	Colorado Division of Wildlife	\$525,000.00
Statewide	Wildlife	Support for Land Use Decisions/GIS Habitat Info - Program Investments	Colorado Division of Wildlife	\$475,000.00
Statewide	Wildlife	Propagation of Aquatic Species At Risk - Program Investments	Colorado Division of Wildlife	\$425,000.00
Statewide	Wildlife	Wildlife Viewing - Program Investments/Operations and Administration	Colorado Division of Wildlife	\$300,000.00

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Statewide	Wildlife	Wildlife Viewing - Capital Improvements	Colorado Division of Wildlife	\$67,000.00
Statewide	Wildlife	River Stewardship - Program Investments	Colorado Division of Wildlife	\$161,000.00
Summit	Local Government	Swan Mountain Recpath- Sapphire Section	Summit County	\$750,000.00
Summit	Local Government	Summit County Turf Project	Summit County	\$200,000.00
Summit	Local Government	Blue River Trail, Segment Four	Town of Silverthorne	\$200,000.00
Summit	State Parks/Trails	Turk's Trail	Colorado State Parks	\$23,636.00
Teller	Open Space	Markus Ranch	Palmer Land Trust	\$303,000.00
Teller	Open Space	Larsen Property	Palmer Land Trust	\$292,000.00
Teller	State Parks/Trails	Catamount Ranch	Colorado State Parks	\$17,550.00
Weld	Local Government	Re-Create Chimney Park	Town of Windsor	\$200,000.00
Weld	Local Government	Frederick Recreation Area, Phase I Improvements	Town of Frederick	\$200,000.00
Weld	Open Space	Highland Lake Farm (Litzenberger) II	Town of Mead	\$298,349.00
Weld	State Parks	St. Vrain State Park Operations	Colorado State Parks	\$175,000.00
Weld	State Parks	St. Vrain State Park Ranger	Colorado State Parks	\$75,000.00
Weld	State Parks	St. Vrain State Park Resource Technician	Colorado State Parks	\$57,000.00
Yuma	Local Government	Liberty Track and Field Improvements	Yuma County	\$62,505.00
Yuma	Local Government	Wauneta Playground Project	Yuma County	\$27,520.00