

COVER PHOTO: Hermit Park and Open Space, Larimer County. *Photo courtesy of Larimer County Open Lands Program.*



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FY2007 ANNUAL REPORT

GOCO'S INVESTMENT OF LOTTERY PROCEEDS





GOCO FUNDS AT WORK:
Downtown Denver
Playground. *GOCO photo.*

A responsibility of the **GREAT OUTDOORS COLORADO (GOCO) TRUST FUND BOARD**

is to keep elected officials and citizens informed about how the Board is meeting its Constitutional mandate to help “preserve, protect, enhance and manage the state’s wildlife, park, river, trail and open space heritage” with Lottery dollars.

This Annual Report is one of the reporting mechanisms required by Article XXVII of the Constitution to keep you aware of the Board’s activities.

The GOCO Board is interested in your questions, comments, critiques and project ideas. Contact GOCO’s Executive Director John Swartout at 303.226.4501 or jswartout@goco.org.



GOCO FUNDS AT WORK:
 Plan for Buchanan
 Park Expansion and
 Development, Jefferson
 County. *Photo courtesy
 of Evergreen Park and
 Recreation District.*

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MEMBERS OF THE STATE BOARD OF THE GREAT OUTDOORS COLORADO TRUST FUND

Congressional District 1

Charles Frederickson - (D), Englewood
 James Smith - (U), Denver

Congressional District 2

Joan Harned - (R), Gypsum
 Matt Sugar - (D), Winter Park

Congressional District 3

Len Gregory - (D), Pueblo
 Karla Shriver - (R), Monte Vista

Congressional District 4

State Senator Ken Kester - (R), Las Animas
 Peggy Reeves - (D), Fort Collins

Congressional District 5

Clarke Becker - (R), Woodland Park
 Kae Rader - (U), Colorado Springs

Congressional District 6

Greg Romberg - (D), Evergreen
 Thomas Swanson - (R), Evergreen

Congressional District 7

Norma Anderson - (R), Lakewood
 Ruben Valdez - (D), Lakewood

STATE AGENCY REPRESENTATIVES

Harris Sherman, Denver

Colorado Department of Natural Resources

Claire O'Neal, Holyoke

Colorado Wildlife Commission

Tom Glass, Frisco

Colorado State Parks Board

GOCO Executive Director

John Swartout



GOCO FUNDS AT WORK:
 Rio Grande River
 Projects. *Photo copyright
 Rio de la Vista.*

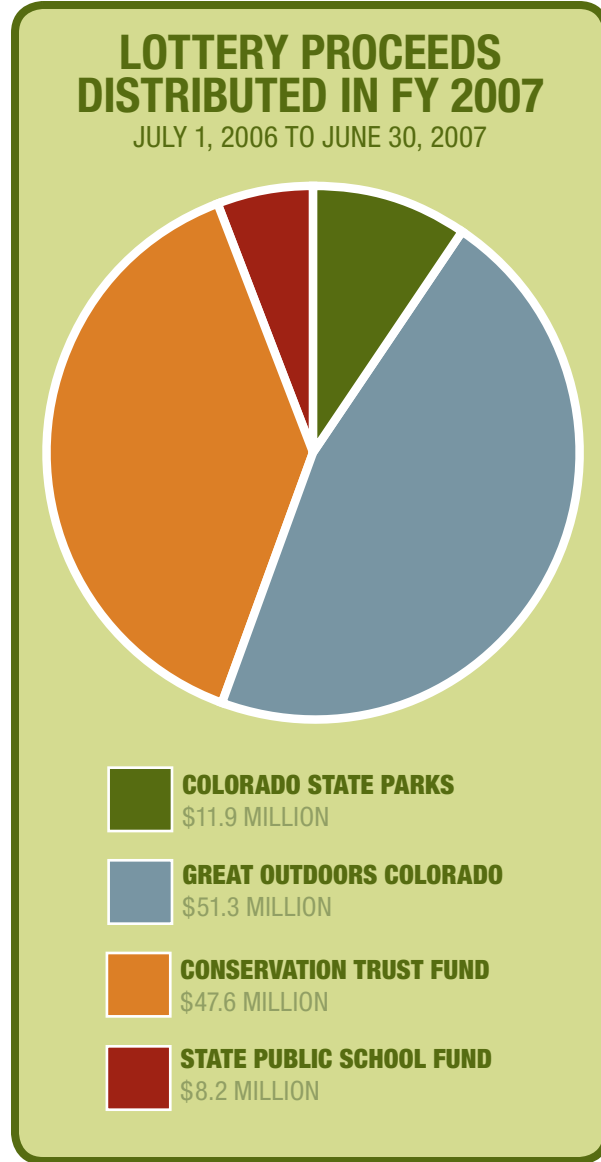
BACKGROUND

Created in 1992 as the result of a citizens' initiative, the Great Outdoors Colorado (GOCO) Constitutional Amendment—Article XXVII of the Colorado Constitution—redirected a portion of Lottery proceeds to the GOCO Trust Fund for projects that preserve, protect and enhance Colorado's wildlife, park, river, trail and open space heritage. The Amendment also created the GOCO Board to oversee distribution of the funds.

Contrary to what many people think, GOCO receives only a portion of Lottery proceeds. The Conservation Trust Fund and the Colorado Division of Parks and Outdoor Recreation are allocated 50% of the proceeds. Additionally, a cap is placed on the total amount of funding GOCO receives. In Fiscal Year 2006-2007, GOCO reached its cap of \$51.3 million. Therefore, \$8.2 million was contributed to the State Public School Fund, created by voters in November 2000 with the passage of the Lottery's Powerball game.

THE ALLOCATION OF LOTTERY PROCEEDS IN FISCAL YEAR 2006-2007 WAS:

- 40%—or \$47.6 million— to the Conservation Trust Fund for distribution to local governments, and park and recreation districts on a per capita basis for parks, recreation and open space.
- 10%—or \$11.9 million— to the Division of Parks and Outdoor Recreation for state park and outdoor recreation projects.
- 50% to the GOCO Trust Fund capped at \$35 million annually adjusted for inflation. That translated to \$51.3 million.
- \$8.2 million to the State Public School Fund for facility improvements since GOCO reached its cap.



FUNDING CATEGORIES

THE COLORADO CONSTITUTION REQUIRES GOCO TO ALLOCATE ITS PROCEEDS TO FOUR AREAS IN SUBSTANTIALLY EQUAL PORTIONS OVER TIME:

1. "Investments in the wildlife resources of Colorado through the Colorado Division of Wildlife, including the protection and restoration of crucial wildlife habitats, appropriate programs for maintaining Colorado's diverse wildlife heritage, wildlife watching, and educational programs about wildlife and wildlife environment."
2. "Investments in the outdoor recreation resources of Colorado through the Colorado Division of Parks and Outdoor Recreation, including the State Parks system, trails, public information and environmental education resources, and water for recreational facilities."
3. "Competitive grants to the Colorado Divisions of Parks and Outdoor Recreation, and Wildlife, and to counties, municipalities, or other political subdivisions of the state, or non-profit land conservation organizations, to identify, acquire, and manage open space and natural areas of statewide significance."
4. "Competitive matching grants to local governments or other entities that are eligible for distributions from the Conservation Trust Fund, to acquire, develop or manage open lands and parks."

STRUCTURE OF THE BOARD

Great Outdoors Colorado Board members are appointed by the Governor and subject to confirmation by the Colorado State Senate. The structure of the 17-member Board is designed to provide representation to all parts of the state based on population.

- Two members from each of Colorado's seven congressional districts serve.
- No two members from one congressional district can be from the same political party.
- One member of the Board must represent agricultural interests.
- Two members must live west of the Continental Divide.
- The Executive Director of the Colorado Department of Natural Resources and a representative from the Colorado Board of Parks and Outdoor Recreation, and from the Colorado Wildlife Commission are members.

ACCOUNTABILITY

The Great Outdoors Colorado Board strives to be responsive to the needs of communities, takes seriously the enormous responsibility the citizens have given it to allocate these public funds, and works hard to be an accountable organization.

THE BOARD:

- has adopted bylaws.
- has adopted the State Code of Ethics.
- has adopted the Colorado Open Meetings Law.
- is subject to an annual audit by the State Auditor presented to the Legislative Audit Committee.
- must provide this annual report to the Governor, Colorado General Assembly and Colorado citizens.
- ensures the Joint Budget Committee and Capital Development Committee are notified of grants to the Division of Parks and Outdoor Recreation, and the Division of Wildlife.
- regularly conducts “stakeholder” meetings with citizens who represent organizations with involvement or expertise in each of GOCO’s funding categories to set grant award criteria.
- has conducted four extensive public hearing processes in conjunction with formulating three strategic plans and one rule-making.
- directs staff to conduct grant writing workshops throughout the state twice a year.
- holds one-half of all Board meetings outside the Denver metro area.
- commissioned three statewide surveys to identify citizen priorities for use of Lottery proceeds and to gain a better understanding of Coloradans’ preferences for open space, parks, outdoor recreation and wildlife.
- commissioned two surveys of eligible grant recipients to assess the grant process and where additional technical assistance should be provided.

PAYMENT IN LIEU OF TAXES (PILT)

GOCO does make Payments In Lieu of Taxes (PILT) on properties purchased by the Colorado Divisions of Wildlife and Parks. GOCO’s share of the payment equals the portion of the project for which it paid. For example, if GOCO paid 50% for acquisition of a parcel, it would provide 50% of the PILT payment based on the agricultural value of the property.

WHAT GREAT OUTDOORS COLORADO DOES NOT DO

- The Board does not have the power to regulate. It only makes grants to willing recipients.
- The Board itself does not have the authority to acquire any interest in real property. The Board makes grants to eligible entities to acquire interest in real property.
- The Board does not have power of eminent domain. GOCO dollars cannot be used to acquire real property by condemnation.
- The Board cannot have an effect on Colorado water law. However, it can make grants to purchase water for recreational purposes or for aquatic habitat restoration or enhancement pursuant to Colorado water law.



GOCO FUNDS AT WORK:
South Platte River
Projects. *Photo courtesy
of Trust for Public Land.*



GOCO FUNDS AT WORK:
South Platte Greenway
Projects. *Photo courtesy
of Trust for Public Land.*

OVERVIEW OF GRANTS AWARDED FOR FY 2006-2007

In Fiscal Year 2006-2007, the GOCO Board awarded \$39.7 million for 111 projects— projects that preserve land, provide new ballfields, skateparks and playgrounds, protect species, improve existing facilities at state parks and establish new state parks, and expand the state’s trail system.

While the dollars GOCO awards are significant, demand continues to be greater. To maximize its resources, GOCO encourages grant recipients to form partnerships and to leverage GOCO dollars. Grant recipients have embraced these criteria, providing cash matching contributions and in-kind services far exceeding GOCO’s requirements.

Project partners include local governments, state and federal agencies, land trusts, foundations, special districts, the business community, private landowners, non-profit organizations, school districts, community groups and volunteers.

OPEN SPACE GRANTS

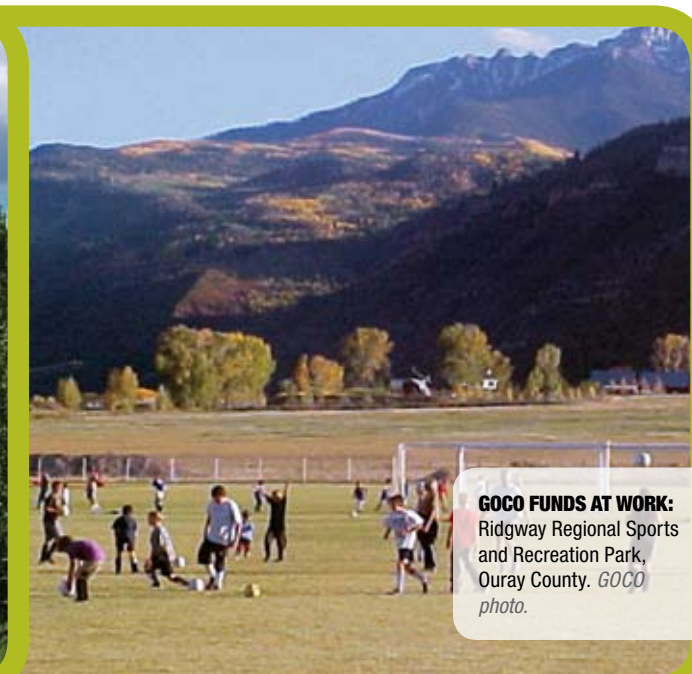
As Colorado's population grows, so do the number of subdivision and commercial complexes. Lost amid this development are many of the state's prime agricultural lands, important wildlife habitats, buffers surrounding parks, natural areas and corridors between communities. While the Front Range and mountain valleys have experienced the greatest share of growth, few parts of Colorado are left untouched. Maintaining the state's beauty and open space in the midst of such rapid change presents an enormous challenge. GOCO funds are helping entities eligible for open space grants—local governments, land trusts, the Colorado Division of Wildlife and Colorado State Parks—address this challenge. Open Space grants are offered twice yearly.

IN FY 2007, GOCO AWARDED \$8.2 MILLION IN OPEN SPACE GRANTS FOR 21 PROJECTS THAT ARE HELPING TO PRESERVE 20,350 ACRES. PROJECTS FUNDED INCLUDE:

- Post Office Ranch Conservation Easement sponsored by Chaffee County.
- Hermit Park and Open Space sponsored by Larimer County.
- Dugan Ranch in Rio Grande County sponsored by the Rio Grande Headwaters Land Trust.
- Crystal Valley Butte/Quarry Mesa Open Space sponsored by the Town of Castle Rock and Douglas County.
- Rowe Ranch Conservation Easement in Garfield County sponsored by the Aspen Valley Land Trust.



GOCO FUNDS AT WORK:
Post Office Ranch
Conservation Easement,
Chaffee County. *GOCO*
photo.



GOCO FUNDS AT WORK:
Ridgway Regional Sports
and Recreation Park,
Ouray County. *GOCO*
photo.

LOCAL GOVERNMENT PARK, OUTDOOR RECREATION AND ENVIRONMENTAL EDUCATION FACILITY GRANTS

Places to play, gather, compete. All communities in Colorado have varying needs for such places and GOCO funds help provide for them. Cities, counties, and park and recreation districts are eligible for GOCO grants to acquire, expand and improve local parks, outdoor recreation facilities and environmental education facilities. For some communities, GOCO funding provides an opportunity to build a first playground or ballfield. Others use GOCO assistance to complete major sports facilities. Local Government Park and Outdoor Recreation Grants and Mini-Grants (for smaller projects in communities of 5,000 people or less) are offered twice yearly.

IN FY 2007, GOCO AWARDED \$7.8 MILLION IN LOCAL GOVERNMENT PARK AND OUTDOOR RECREATION GRANTS FOR 61 PROJECTS IN 37 COUNTIES. PROJECTS FUNDED INCLUDE:

- Milavec Park Playground in Weld County sponsored by the Town of Frederick.
- Lewis/Arriola Park and Outdoor Recreation Improvements sponsored by Montezuma County.
- Crestwood Park Development in Teller County sponsored by the City of Woodland Park.
- Picnic and Playground Improvements in Washington County sponsored by the Town of Otis.
- Brighton Skate Park in Adams County sponsored by the City of Brighton.
- Little Salt Wash Park in Mesa County sponsored by the City of Fruita.

WILDLIFE INVESTMENTS THROUGH THE COLORADO DIVISION OF WILDLIFE

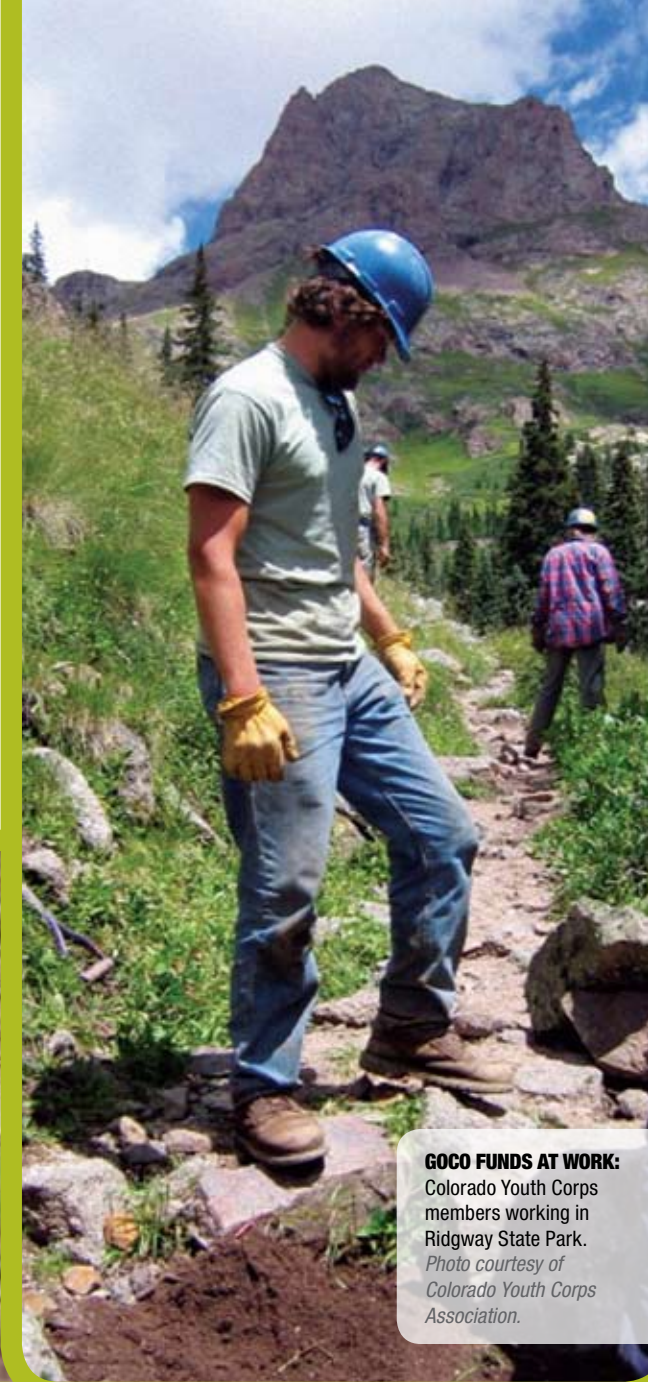
The Division of Wildlife (DOW) manages the state's 960 wildlife species. The DOW also manages more than 230 wildlife areas for public recreation, conducts research to improve wildlife management activities, provides technical assistance to private and other public landowners concerning wildlife and habitat management, and develops programs to protect and recover threatened and endangered species. Funded largely by fees on hunting and fishing licenses, the Division spends most of its revenue managing game species. That leaves limited resources for nongame species, many of which have declined during the past 30 years due to changes in the state's landscape. GOCO dollars help the Division fund projects for nongame species and habitat protection, and provide opportunities for Coloradans to watch and learn about the state's magnificent wildlife.

IN FY 2007, GOCO INVESTED \$11.5 MILLION IN PROJECTS THROUGH THE DOW. PROJECTS FUNDED INCLUDE:

- Conservation efforts for the mountain plover, a migratory shorebird that breeds on short-grass prairie habitat on Colorado's eastern plains. The mountain plover is listed as a species of special concern in Colorado.
- The purchase of a conservation easement covering 305 acres on the Grizzly Gulch Ranch in Montrose County, which will protect Gunnison sage-grouse habitat.
- The Colorado Birding Trail initiative, which links outdoor recreation sites—public and private—into a network of viewing areas where visitors can observe birds and other wildlife. In addition to trails in the eastern plains and along the central Rocky Mountain area, a third trail is being developed in western Colorado.
- The DOW's Angler Education Program, which teaches participants (primarily children) angling ethics and safety, fish identification, aquatic ecology and fish habitat, and other aspects of the sport. The program offers more than 200 clinics annually throughout Colorado.



GOCO FUNDS AT WORK:
Conservation efforts for the Mountain Plover.
Photo courtesy of Division of Wildlife.



GOCO FUNDS AT WORK:
Colorado Youth Corps members working in Ridgway State Park.
Photo courtesy of Colorado Youth Corps Association.

OUTDOOR RECREATION INVESTMENTS THROUGH THE DIVISION OF PARKS AND OUTDOOR RECREATION

Attracting more than 11 million visitors per year, Colorado's 41 State Parks are a vital cornerstone in Colorado's economy and quality of life, offering some of the highest quality outdoor recreation destinations in the state. GOCO funds have been essential to State Parks' ability to enhance existing facilities, buy land and provide facilities at new state parks, and acquire buffers to protect existing parks from encroaching development. The DPOR has also used GOCO funds to improve visitors' experiences by establishing visitor centers, expanding campgrounds and trails, and providing educational opportunities for Colorado youth.

IN FY 2007, GOCO INVESTED \$11.3 MILLION IN PROJECTS THROUGH THE DPOR. PROJECTS FUNDED INCLUDE:

- The Colorado Youth Corps Association, which completed more than 16,845 hours of project labor at 28 state park locations, including the construction of 4.2 miles of new hiking trails and 6.8 miles of ADA trails.
- Colorado State Parks' ongoing effort to secure water for parks that experience inadequate recreational water levels.
- New recreation amenities at Elkhead Reservoir in Routt and Moffat counties.
- Reinstallation of the Castlewood Canyon Bridge and Trail, after they were damaged by a 50-year flood in 2006.

PLANNING GRANTS

Many communities are working to preserve their character in the face of growth while planning for future outdoor needs. GOCO grants help these communities produce plans to protect and enhance open space, wildlife habitat and parks—features that define and distinguish towns and cities. Planning grants lead to high quality projects with a greater chance of long-term success. Local governments, land trusts, the Colorado Division of Wildlife and Colorado State Parks can apply for planning grants, which are offered twice yearly.

IN FY 2007, GOCO AWARDED \$461,760 IN PLANNING GRANTS FOR 9 PROJECTS. PROJECTS FUNDED INCLUDE:

- Survey and Assessment of Critical Biological Resources in Rio Blanco County. In addition to biological resources, the project will identify open space, wildlife habitat and ecosystems of global, statewide or local significance.
- La Junta City Park Plan in Otero County sponsored by the City of La Junta.
- Buchanan Park Expansion and Development Plan in Jefferson County sponsored by the Evergreen Park and Recreation District.
- Southeast Colorado Inventory of Critical Biological Resources sponsored by the Colorado Cattlemen's Agricultural Land Trust. The project will focus on portions of Bent, Otero and Las Animas counties in the area surrounding the Piñon Canyon Maneuver Site.

TRAIL GRANTS

Since its establishment in 1971, the Colorado State Trails Program has actively encouraged the development of a variety of trails including those for hiking, biking, wildlife watching, horseback riding, cross-country skiing and snowshoeing. GOCO funding has provided a huge boost to the State Trails grant program, which helps provide grants for trail planning and design, construction, maintenance, special projects and equipment. Trail grants are offered once a year through the Colorado State Trails Program.

IN FY 2007, GOCO PROVIDED \$522,840 FOR STATE TRAILS PROGRAM GRANTS TO LOCAL GOVERNMENTS. PROJECTS FUNDED INCLUDE:

- Crystal Valley Trail Phase I sponsored by Pitkin County.
- Nederland Trail Implementation Phase I in Boulder County sponsored by the Town of Nederland.
- Yampa River Core Project sponsored by the City of Steamboat Springs.

LEGACY GRANTS

Take a minute to imagine the Colorado you want your children to inherit. This is the challenge Great Outdoors Colorado poses to local governments, land trusts and state agencies through its Legacy Grant Program. Legacy Grants are of regional or statewide significance and often draw funding from two of GOCO's funding purposes. Multi-year efforts to which GOCO has made multi-million dollar commitments, Legacy projects preserve land and water, enhance critical wildlife habitat, create new state and local parks, construct trails and provide environmental education. Projects are marked by strong partnerships that cross political and jurisdictional boundaries, and include federal agencies, non-profit organizations, landowners and the private sector. Legacy projects are making a long-lasting contribution to the preservation of Colorado's natural heritage. Without GOCO funding, these innovative projects would take decades to achieve—if they could be achieved at all.

All entities eligible for GOCO funds can participate in the Legacy Grant Program: local governments, land trusts, Colorado State Parks and the Colorado Division of Wildlife. The program is offered periodically as GOCO's financial position allows.

WHILE LEGACY GRANTS WERE NOT AWARDED IN FY 2007, WORK CONTINUED ON PROJECTS PREVIOUSLY FUNDED:

- The South Park Legacy Project was completed, resulting in the protection of 14,766 acres and the creation of a popular fishing program on the Tarryall River.
- The final section of the Sand Creek Regional Greenway opened, which allows off-road access from the Commerce City Wetland Park to 47th Avenue in metro Denver.
- The 300-acre Redburn Flying R Ranch in the Dolores River Valley was protected. The ranch affords stunning views along the San Juan Skyway in southwest Colorado.



GOCO FUNDS AT WORK:
Jerome Park Ranch,
Pitkin County. *Photo*
courtesy of Pitkin County
Open Space.



GOCO FUNDS AT WORK:
Emerald Mountain
Implementation Planning
Project, Routt County.
GOCO photo.

GOCO RELEASES FIRST STATEWIDE INVENTORY OF OPEN LANDS IN FY 2007

In April 2007, Great Outdoors Colorado, in conjunction with Colorado State University's Natural Resource Ecology Lab (NREL), released Colorado's first statewide inventory of open space. The survey, conducted by NREL on GOCO's behalf, provides consistent, current and complete information about the status and trends of open space land throughout the state, as well as detailed maps with a comprehensive set of attributes associated with each parcel of land.

Nearly 30 million acres in Colorado have some form of protection by federal, state, local or private conservation organizations. However, the inventory shows that only approximately 1.8 million acres—or 3% of Colorado—is comprised of locally protected open areas through city and county governments and land trusts. GOCO has helped fund roughly 500 land protection projects throughout the state since 1994 totaling more than 551,125 acres. To view the inventory, visit www.nrel.colostate.edu/projects/comap/



GOCO FUNDS AT WORK:
Peak to Prairie Initiative.
*Photo courtesy of
Colorado Open Lands.*

FINANCIAL SUMMARY FOR FISCAL YEAR 2006-2007

The following is a summary of financial information drawn from State Audit reports for 14 fiscal years of Great Outdoors Colorado's operation. More detailed financial information is included in the annual audit reports, which are available through GOCO.

Since Fiscal Year 1993-1994, Great Outdoors Colorado has authorized grants from Lottery proceeds for:

- local government park, outdoor recreation and environmental education facilities projects.
- outdoor recreation projects through the Colorado Division of Parks and Outdoor Recreation.
- wildlife projects through the Colorado Division of Wildlife.
- open space projects.
- planning and capacity building projects.
- trail projects.
- Legacy projects that integrate components of GOCO's four Constitutionally mandated funding categories.

THERE ARE TWO FINANCIAL STEPS TO THE GOCO GRANT PROCESS:

- 1) Grant Authorization - The GOCO Board approves the use of funds for projects up to a specified amount.
- 2) Grant Expenditure - Funds are distributed for projects as either reimbursements to sponsors for expenses incurred, or in the case of land acquisition payments, to a title company at the time of closing.

The Board furthered its mission during Fiscal Year 2006-2007 with \$47.2 million in grants expended.

Financial Summary	FY 2006-2007	FY 1993-1994 to FY 2006-2007
Total Revenues	\$53,127,619	\$541,832,703
Grant Expenditures	\$47,241,014	\$476,810,792
Administrative Expenses	\$1,732,952	\$19,714,651

Revenue and Expenditures

Revenues

Great Outdoors Colorado revenues are primarily from Lottery proceeds and interest income.

Revenues FY 2006-2007	FY 2006-2007	FY 1993-1994 to FY 2006-2007
Lottery Proceeds	\$51,277,820	\$512,926,789
Interest and Other Income	1,849,799	28,905,914
Total Revenues	\$53,127,619	\$541,832,703

Expenditures

Great Outdoors Colorado expenditures include payments to grantees and those covering administrative expenses. Administrative expenses include operating expenses and Board expenses. Through 14 fiscal years, administrative expenses totaled 3.6% of total revenues, substantially less than interest earned on cash balances.

Expenditures FY 2006-2007	FY 2006-2007	FY 1993-1994 to FY 2006-2007
Grant Expenditures	\$47,241,014	\$476,810,792
Administrative Expenses	1,732,952	19,714,651
Total Expenditures	\$48,973,966	\$496,525,443

Grants Allocated to Funding Categories

Authorizations

Great Outdoors Colorado authorizes grants in categories defined in Article XXVII of the Colorado Constitution.

Grant Authorization Allocations	FY 2006-2007	FY 1993-1994 to FY 2006-2007	% authorized by funding category
Wildlife	\$11,250,000	\$136,997,652	24.0%
Outdoor Recreation	11,345,792	139,200,458	24.4%
Open Space	8,420,667	147,601,422	25.9%
Local Government	6,337,115	146,217,816	25.7%
Total Grant Authorization Allocations	\$37,353,574	\$570,017,348	

Expenditures

The Constitution requires grants expended in these funding categories to be substantially equal over time.

Grant Expenditure Allocations	FY 2006-2007	FY 1993-1994 to FY 2006-2007	% authorized by funding category
Wildlife	\$7,526,042	\$111,430,502	23.4%
Outdoor Recreation	15,178,224	121,920,266	25.6%
Open Space	12,682,662	123,500,925	26.0%
Local Government	11,854,086	118,888,925	25.0%
Total Grant Expenditures	\$47,241,014	\$475,740,618	

Fund Balances

Great Outdoors Colorado divides its available fund balances into two categories:

- Unreserved and undesignated funds. These include funds that will be available for future appropriations.
- Reserved (for grants previously appropriated, but not yet expended).

Available Fund Balances as of June 30, 2007

Unreserved and Undesignated	\$42,855,773
Reserved for Subsequent Year's Expenditures	2,633,347
Total	\$45,489,120

The Undesignated Fund Balance has not been reduced for projects that have been authorized but not yet expended. As of June 30, 2007, this amount was \$94,276,730.

FY 2006-2007

GREAT OUTDOORS COLORADO GRANT AWARDS BY COUNTY

County	Grant Type	Project Sponsor	Project Title	Grant Amount
Adams	Local Government	City of Brighton	Brighton Skate Park	\$200,000
	Local Government	City of Northglenn	Croke Reservoir Improvement Project	\$199,925
	Local Government	City of Thornton	Thornton Multipurpose Field Sports Complex	\$145,940
Alamosa	Open Space	Rio Grande Headwaters Land Trust	King Ranch Preservation Project Phase III	\$240,000
Arapahoe	Local Government	Arapahoe Park and Recreation District	Spring Creek Park Expansion Phase II	\$200,000
	Local Government	Sundance Hills Metro District	Sundance Hills Playground Renovation	\$8,945
	Open Space	City of Greenwood Village	Marjorie Perry Nature Preserve Inholdings Acquisition	\$250,000
Arapahoe, Douglas	State Parks	Colorado State Parks	Army Corps Cost Share - Cherry Creek and Chatfield State Parks	\$1,000,000
Archuleta	Open Space	The Conservation Fund	Navajo River Watershed - Bendheim/Dag Ranch Property	\$194,935
	Open Space	The Conservation Fund	Navajo River Watershed - Slash Bar Ranch Phase III	\$220,000
	Planning	Archuleta County	Archuleta County Regional Parks, Recreation, Open Space and Trails Master Plan	\$40,000
Archuleta, Gilpin Jefferson	State Parks	Colorado State Parks	Revenue Enhancement Projects at Navajo and Golden Gate State Parks	\$680,000
Bent	State Parks	Colorado State Parks	John Martin State Park Operations	\$64,000
Bent, Las Animas, Otero	Planning	Colorado Cattlemen's Agricultural Land Trust	Southeast Colorado Inventory of Critical Biological Resources	\$200,000
Boulder	Local Government	Town of Nederland	Town of Nederland Skate Park	\$200,000
	Open Space	Boulder County	Olson Open Space Acquisition	\$250,000
	State Parks	Colorado State Parks	Comprehensive Trail Map of Boulder County	\$15,000
	Trails	Town of Nederland	Nederland Trail Implementation Phase I	\$77,740
Chaffee	Open Space	Chaffee County	Post Office Ranch Conservation Easement	\$750,000
Cheyenne	Local Government	Cheyenne County	Field of Dreams Project	\$184,823
	Local Government	Town of Cheyenne Wells	Cheyenne Wells Preschool Playground Project	\$13,195
	Local Government	Town of Kit Carson	Kit Carson Recreation Park Improvements Project	\$119,110
Clear Creek	Local Government	Clear Creek County	Blue Hill Acquisition	\$90,000
Conejos	Local Government	Conejos County	Conejos County Playground Project at Guadalupe Elementary	\$180,420
Costilla	Open Space	Costilla County	Will Steger Project	\$501,000
Crowley	Local Government	Crowley County	Crowley County Recreational Field Enhancement	\$173,272

County	Grant Type	Project Sponsor	Project Title	Grant Amount
Crowley	Local Government	Town of Olney Springs	McClure Park Renovation	\$16,308
Custer	Local Government	Town of Westcliffe	Custer County Preschool Playground	\$27,053
Delta	State Parks	Colorado State Parks	Crawford State Park Operations and Tourist Assistant	\$74,000
Denver	Local Government	City and County of Denver	The Gates Tennis Court	\$200,000
Dolores	Local Government	Town of Rico	Rico Town Park Playing Field	\$29,415
	State Parks	Colorado State Parks	Lone Mesa State Park - Planning and Design	\$250,000
	State Parks	Colorado State Parks	Lone Mesa State Park Operations	\$44,000
Douglas	Local Government	Town of Parker	Salisbury Equestrian Park Phase II	\$200,000
	Open Space	Town of Castle Rock	Crystal Valley Butte/ Quarry Mesa Open Space	\$400,000
	Trails	Town of Castle Rock	East Plum Creek Trail Phase III	\$200,000
Douglas, Arapahoe	State Parks	Colorado State Parks	Army Corps Cost Share - Cherry Creek and Chatfield State Parks	\$1,000,000
Eagle	Local Government	Eagle County	Eagle County Freedom Spray Park	\$100,000
	Local Government	Town of Red Cliff	Renovation of the Red Cliff Playground	\$31,500
	State Parks	Colorado State Parks	Sylvan Lake/Brush Creek State Park Operations and Tourist Assistant	\$50,000
Eagle, Garfield, Pitkin	State Parks	Colorado State Parks	Roaring Fork Volunteers (RFOV) 2007 Projects	\$15,000
Eagle, Pitkin	Open Space	Pitkin County	The Grange Family Ranch Conservation Project	\$822,828
El Paso	Local Government	Town of Calhan	Calhan Elementary/Community Playground - 'Step Up' Project	\$200,000
	Local Government	City of Manitou Springs	Soda Springs Park Renovation Phase I	\$109,358
	State Parks	Colorado State Parks	Cheyenne Mountain - Restrooms in Primary Campground	\$30,500
	State Parks	Colorado State Parks	Cheyenne Mountain State Park - Development	\$2,000,000
	State Parks	Colorado State Parks	Cheyenne Mountain State Park Operations and Park Manager	\$256,000
	State Parks	Colorado State Parks	Cheyenne Mountain Development	\$1,255,000
Garfield	Local Government	City of Rifle	Deerfield Regional Park Mini Cooper Baseball / Softball Field	\$200,000
	Open Space	Aspen Valley Land Trust	Rowe Ranch Conservation Easement	\$600,000
	State Parks	Colorado State Parks	Rifle Falls & Rifle Gap State Parks Operations	\$74,000
Garfield, Eagle, Pitkin	State Parks	Colorado State Parks	Roaring Fork Volunteers (RFOV) 2007 Projects	See Eagle

County	Grant Type	Project Sponsor	Project Title	Grant Amount
Gilpin, Archuleta, Jefferson	State Parks	Colorado State Parks	Revenue Enhancement Projects at Navajo and Golden Gate State Parks	See Archuleta
Gilpin, Jefferson	State Parks	Colorado State Parks	Golden Gate Canyon State Park Operations and Resource Technician	\$99,000
Grand	Local Government	Town of Kremmling	West Grand Community Park	\$200,000
	Local Government	Town of Kremmling	Roof The Rink/Chuck Lewis Rink	\$63,390
	Planning	Town of Hot Sulphur Springs	Pedestrian Bridge Planning	\$15,050
Gunnison	Local Government	Gunnison County	Gunnison County Fairgrounds Grandstand Reconstruction	\$200,000
	Local Government	City of Gunnison	Charmar Tennis Court Rebuild	\$118,000
	Open Space	Crested Butte Land Trust	Niccoli Ranch	\$500,000
	Open Space	Crested Butte Land Trust	The Kikel Parcels	\$575,000
	State Parks	Colorado State Parks	City Loop Master Plan	\$20,000
	State Parks	Colorado State Parks	Gunnison Sno-Trackers Groomer Purchase	\$65,000
Huerfano	State Parks	Colorado State Parks	Lathrop State Park Operations and Tourist Assistant	\$62,000
Jackson	State Parks	Colorado State Parks	State Forest State Park Operations and Tourist Assistant	\$27,000
Jefferson	Local Government	City of Lakewood	Ray Ross Park Phase I Development	\$200,000
	Planning	Evergreen Park and Rec District	Buchanan Park Expansion Development Plan	\$31,000
Jefferson, Archuleta, Gilpin	State Parks	Colorado State Parks	Revenue Enhancement Projects at Navajo and Golden Gate State Parks	See Archuleta
Jefferson, Gilpin	State Parks	Colorado State Parks	Golden Gate Canyon State Park Operations and Resource Technician	See Gilpin
Jefferson, Park	State Parks	Colorado State Parks	Staunton State Park - Planning and Design	\$500,000
	State Parks	Colorado State Parks	Staunton State Park Operations	\$60,000
La Plata	Local Government	Town of Bayfield	Mesa Park Playground Equipment	\$22,200
	State Parks	Colorado State Parks	Windom Peak Project Phase I	\$100,000
Lake	State Parks	Colorado State Parks	Main Massive Preservation Project	\$150,000
Larimer	Local Government	City of Fort Collins	Heritage Park Improvements	\$110,000
	Local Government	Larimer County	Hermit Park and Open Space	\$200,000
	Open Space	Larimer County	Hermit Park and Open Space	\$500,000
Las Animas	Local Government	Las Animas County	Primero RE-2 School District Recreation Area	\$153,136
	Local Government	City of Trinidad	Trinidad Community Center Outdoor Swimming Facility Addition	\$200,000

County	Grant Type	Project Sponsor	Project Title	Grant Amount
Las Animas, Bent, Otero	Planning	Colorado Cattlemen's Agricultural Land Trust	Southeast Colorado Inventory of Critical Biological Resources	See Bent
Lincoln	Local Government	Town of Hugo	Hugo Softball - Little League Ball Field Project	\$23,500
Logan	Local Government	Town of Fleming	Fleming North Park Enhancement Project	\$31,500
	Local Government	City of Sterling	Walsh Family Elm Street Park	\$200,000
Mesa	Local Government	Town of DeBeque	DeBeque Town Park Playground Improvements	\$23,000
	Local Government	City of Fruita	Little Salt Wash Park	\$200,000
	Local Government	Town of Palisade	Palisade Whitewater Park	\$175,000
	Open Space	Mesa County	Mesa County Community Separator - Lloyd Property	\$231,787
	State Parks	Colorado State Parks	Grand View Valley Volunteer Coordinator Project	\$20,000
	State Parks	Colorado State Parks	Fruita/Urban Interface Trail Plan	\$20,000
Mineral	Local Government	City of Creede	Creede Skate Park	\$45,500
Montezuma	Local Government	Montezuma County	Lewis/Arriola Park and Outdoor Recreation Improvements	\$158,440
Montrose, Ouray, San Miguel	Planning	Black Canyon Regional Land Trust	Northern San Juan Initiative	\$33,710
Morgan	Local Government	City of Fort Morgan	Baker Field Renovation	\$165,220
	Local Government	Town of Hillrose	Town of Hillrose Bathroom Project	\$15,391
Multi-County	State Parks	Colorado State Parks	Rocky Mountain Region Project Engineer	\$148,000
	State Parks	Colorado State Parks	High Plains Region Project Engineer	\$238,000
	State Parks	Colorado State Parks	Southeast Region Project Engineer	\$142,000
	State Parks	Colorado State Parks	Regional 14er Maintenance 2006 Submittal	\$66,260
Otero	Local Government	Town of Fowler	Girard Park and Playground Improvement	\$200,000
	Local Government	Town of Manzanola	Manzanola Train Depot	\$186,852
	Planning	City of La Junta	La Junta City Park	\$22,000
Otero, Bent, Las Animas	Planning	Colorado Cattlemen's Agricultural Land Trust	Southeast Colorado Inventory of Critical Biological Resources	See Bent
Ouray	Local Government	Ouray County	Top of The Pines Renovation and Expansion	\$176,800
Ouray, Montrose, San Miguel	Planning	Black Canyon Regional Land Trust	Northern San Juan Initiative	See Montrose
Park	Local Government	South Park Parks and Recreation District	South Park Skate Park Phase III - Safety	\$25,961
	State Parks	Colorado State Parks	South Park Fourteeners Signage	\$19,700
	State Parks	Colorado State Parks	Democrat/Bross Planning Project	\$19,890

County	Grant Type	Project Sponsor	Project Title	Grant Amount
Park, Jefferson	State Parks	Colorado State Parks	Stanton State Park - Planning and Design	See Jefferson
Park, Jefferson	State Parks	Colorado State Parks	Stanton State Park Operations	See Jefferson
Phillips	Local Government	Phillips County	Phillips County Fairgrounds Restroom Facility	\$91,317
Pitkin	Trails	Pitkin County	Crystal Valley Trail Phase I	\$88,100
Pitkin, Eagle	Open Space	Pitkin County	The Grange Family Ranch Conservation Project	See Eagle
Pitkin, Eagle, Garfield	State Parks	Colorado State Parks	Roaring Fork Volunteers (RFOV) 2007 Projects	See Eagle
Prowers	Local Government	Prowers County	Prowers County Open Air Pavilion	\$200,000
	Trails	Town of Holly	Justin Harrington Memorial Walkway	\$22,000
Pueblo	Local Government	Pueblo County	Rawlings Outdoor Sports Complex Enhancement Project	\$200,000
	Local Government	Pueblo County	Addition of Baseball Field at Runyon Sports Complex	\$200,000
Rio Blanco	Open Space	Yampa Valley Land Trust	Lunney Mountain Ranch Conservation Easement	\$45,000
	Planning	Rio Blanco County	Survey and Assessment of Critical Biological Resources in Rio Blanco County	\$60,000
Rio Grande	Local Government	City of Monte Vista	Chapman Park Improvement Project	\$113,075
	Open Space	Rio Grande Headwaters Land Trust	Rio Grande Initiative - Dugan Ranch	\$218,750
	Open Space	Rio Grande Headwaters Land Trust	Rio Grande Initiative - Miller Island Ranch	\$150,000
Routt	Local Government	Town of Hayden	Dry Creek Park Ballfields	\$200,000
	Local Government	City of Steamboat Springs	Yampa River Core Project	\$135,000
	Local Government	City of Steamboat Springs	Howelsen Hill Regional Sports Park Land Acquisition	\$200,000
	Open Space	The Nature Conservancy	Wolf Mountain Phase IIa	\$452,000
	Open Space	City of Steamboat Springs	Yampa River Streambank Property	\$122,300
	Planning	Town of Hayden	Hayden Parks and Recreation Master Plan	\$30,000
	Planning	City of Steamboat Springs	Emerald Mountain Implementation Planning Project	\$30,000
	State Parks	Colorado State Parks	Yampa State Park Operations	\$115,000
Saguache	Open Space	Gunnison Ranchland Conservation Legacy	Irby Ranch Phase III	\$375,092
San Miguel	Open Space	San Miguel County	San Miguel County Land Heritage Program - Bray Ranch Phase II	\$245,400
San Miguel, Montrose, Ouray	Planning	Black Canyon Regional Land Trust	Northern San Juan Initiative	See Montrose

County	Grant Type	Project Sponsor	Project Title	Grant Amount
Statewide	State Parks	Colorado State Parks	Land Purchases; Buffer Acquisitions - Capital	\$340,000
	State Parks	Colorado State Parks	Land Purchases; Buffer Acquisitions - Operations	\$10,000
	State Parks	Colorado State Parks	Water Resources; Water Acquisitions - Capital	\$100,000
	State Parks	Colorado State Parks	Water Programs Administration - Operations	\$94,000
	State Parks	Colorado State Parks	Native Vegetation Management	\$270,000
	State Parks	Colorado State Parks	Resource Protection Staff	\$169,000
	State Parks	Colorado State Parks	GIS/Stewardship - Resource Management	\$222,995
	State Parks	Colorado State Parks	Colorado State Parks Fire Plan - Wildfire Prevention	\$300,000
	State Parks	Colorado State Parks	Accounting Tech and Contract	\$75,000
	State Parks	Colorado State Parks	Planning and Development - GOCO Liaison	\$77,000
	State Parks	Colorado State Parks	Special Trails Projects	\$67,000
	State Parks	Colorado State Parks	Trails Program Operating	\$245,000
	State Parks	Colorado State Parks	Volunteer Program Coordinator - Operations and Training	\$132,000
	State Parks	Colorado State Parks	Seasonal Worker Program - Volunteerism and Interpretive Programs	\$297,000
	State Parks	Colorado State Parks	Volunteer Incentives/Training/Tracking - Operations	\$136,000
	State Parks	Colorado State Parks	Volunteer Resource Providers and Operating	\$163,000
	State Parks	Colorado State Parks	Youth Programs	\$232,000
	State Parks	Colorado State Parks	Visitor Outreach - Marketing/External Affairs	\$259,000
	State Parks	Colorado State Parks	Capital Projects Manager	\$77,000
	State Parks	Colorado State Parks	Training Colorado's Future Trail Leaders	\$15,000
	State Parks	Colorado State Parks	Colorado Birding Trails	\$18,100
	State Parks	Colorado State Parks	Conservation Project Management Training	\$10,000
	State Parks	Colorado State Parks	Trails Pros Volunteer Equipment	\$4,500
	State Parks	Colorado State Parks	Youth Corps Oversight	\$10,800
	Wildlife	Colorado Division of Wildlife	Acquire High Priority Habitat - Land Acquisitions and Habitat Improvements	\$1,233,000
	Wildlife	Colorado Division of Wildlife	Acquire High Priority Habitat - Program Investments/Operations and Administration	\$560,000
	Wildlife	Colorado Division of Wildlife	Enhance Wildlife Habitat - Program Investments	\$525,000
	Wildlife	Colorado Division of Wildlife	Wetlands Conservation - Capital Improvements	\$731,968
	Wildlife	Colorado Division of Wildlife	Support for Land Use Decisions/GIS Habitat Info - Program Investments	\$475,000

County	Grant Type	Project Sponsor	Project Title	Grant Amount
Statewide	Wildlife	Colorado Division of Wildlife	Propagation of Aquatic Species at Risk - Program Investments	\$425,000
	Wildlife	Colorado Division of Wildlife	Native Species Protection - Program Investments	\$2,235,113
	Wildlife	Colorado Division of Wildlife	Threatened and Endangered Species Recovery - Program Investments	\$964,887
	Wildlife	Colorado Division of Wildlife	Youth Education - Program Investments	\$554,000
	Wildlife	Colorado Division of Wildlife	Colorado Outdoor Education and Recreation Complex - Capital Construction/Improvements	\$500,000
	Wildlife	Colorado Division of Wildlife	River Stewardship - Program Investments	\$161,000
	Wildlife	Colorado Division of Wildlife	Wildlife Viewing - Capital Improvements	\$67,000
	Wildlife	Colorado Division of Wildlife	Wildlife Viewing - Program Investments/Operations and Administration	\$300,000
	Wildlife	Colorado Division of Wildlife	Acquire High Priority Habitat	\$2,000,000
	Wildlife	Colorado Division of Wildlife	Youth Education	\$144,000
	Wildlife	Colorado Division of Wildlife	River Stewardship	\$44,000
	Wildlife	Colorado Division of Wildlife	Watchable Wildlife - Capital	\$44,000
	Wildlife	Colorado Division of Wildlife	Wildlife Viewing	\$120,000
	Wildlife	Colorado Division of Wildlife	Genetic Testing - Native Cutthroat Trout Species Conservation	\$38,000
	Wildlife	Colorado Division of Wildlife	Additional Award	\$360,000
Summit	State Parks	Colorado State Parks	Forest Stewards Program	\$18,700
	State Parks	Colorado State Parks	Mahan Lake Trail Rehabilitation	\$12,000
Teller	Local Government	City of Woodland Park	Crestwood Park Development	\$112,120
	Local Government	City of Woodland Park	Meadow Wood Sports Complex Bullpen	\$14,266
	Open Space	The Conservation Fund	Stone Ranch Phase II	\$550,000
Washington	Local Government	Town of Otis	Town of Otis Picnic and Playground Improvement	\$31,500
	Local Government	Washington County	Woodlin School Athletic Lights	\$31,371
Weld	Local Government	Town of Firestone	Firestone Regional Sports Complex	\$200,000
	Local Government	Town of Frederick	Milavec Park Playground	\$20,000
	Local Government	Town of La Salle	Wayne Norman Park/Beattie Park Purchase	\$117,795
	Local Government	Town of Platteville	Platteville Community Complex Enhancement Project	\$128,688
	State Parks	Colorado State Parks	St. Vrain Operations and Resource Technician	\$124,000
	State Parks	Colorado State Parks	St. Vrain State Park Development	\$133,000
	State Parks	Colorado State Parks	Poudre River Trail Plan	\$20,000