



September 4, 2012

The Honorable Cheri Gerou
Chair, Joint Budget Committee
Colorado General Assembly
200 E. 14th Avenue, Third Floor
Legislative Services Building
Denver, Colorado 80203

Dear Representative Gerou:

I am pleased to present you with the second Colorado Benefits Management System (CBMS) quarterly improvement and modification report as required by HB12-1339. The project continues to be on time and at budget. This document includes the following information about work on-going to enhance CBMS:

- Executive Summary
- Report Key
- Executive Dashboard – Project List
- Executive Summary – Project Health
- Completed Projects
- Projects in Progress
- Project Finances
- Detailed Report by Project

In our efforts to provide information necessary to the success of the project, we have put in place a strategy for communications between the CBMS team, the Executive Steering Committee, and stakeholders across the state. We feel the enhanced communications will keep everyone in the loop and will ensure success for the project overall. This September 1 report also includes an Executive Summary that highlights the critical information about the project, and a website providing all public information to date about the CBMS project is up and running at www.cbmscolorado.com. These are two items that JBC members requested when we submitted our report in June.

We are excited about the progress made in the last quarter. The team is working well together with stakeholders, new communications opportunities are presenting themselves, and forward movement is

occurring each day. The CBMS Executive Steering Committee meets twice monthly to provide guidance, and they continue to be focused on ensuring successful completion of the project.

We appreciate your comments and ideas for this second progress report for HB12-1339. As always, I can be reached at 303-764-7835 or at Kristin.russell@state.co.us should you have questions or want to comment to me directly. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read 'KRISTIN RUSSELL', with a long horizontal flourish extending to the right.

Kristin D. Russell
Secretary of Technology and Chief Information Officer
State of Colorado
Governor's Office of Information Technology

CC: Senator Mary Hodge, Vice-Chair, Joint Budget Committee
Senator Pat Steadman, Joint Budget Committee Member
Senator Kent Lambert, Joint Budget Committee Member
Representative Jon Becker, Joint Budget Committee Member
Representative Claire Levy, Joint Budget Committee Member



Executive Summary - CBMS Workplan Status

Updated 9/4/2012

Project Highlights

- CBMS presented 93 priorities to the JBC, which at that time included 102 projects. 37 of those original 102 projects have been completed. CBMS has defined an additional 32 sub-projects which will play a role in completing the remaining priorities.
- With total funding of \$37,781,435, the Workplan budget is on track with \$7,178, 410 invoiced thus far (see graphics, page 2).
- ***Performance of the benefits system*** increased over the past quarter, and as of August 18, 2012 the system is slightly above the 90 percent mark of all transactions completed in less than 4 seconds (see graphic, page 3).
- ***Timeliness of benefits*** hovers around the 90 percent mark (see graphics, page 4).
- www.cbmscolorado.com is a new website containing information on the CBMS modernization project, including documents submitted to the JBC.

Project Elements (HB12-1339)

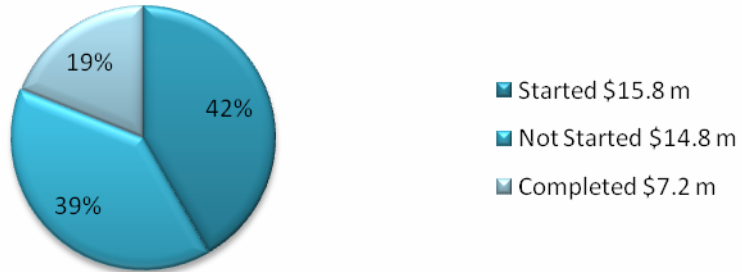
A) Overview of the Project Management Structure – As we have gained more experience interacting with CBMS users we have been able to match appropriate staff to individual projects, leading to the organizational structure on Attachment A of this Executive Summary. For details about management on a project-by-project basis, please go to the Project Dashboard.

B) Overview of the CBMS Workplan – The CBMS Workplan includes 93 priorities, representing 134 projects which are on schedule in this reporting period. The CBMS Project Dashboard and Dashboard Key, which are included in the full report, provide detailed information about specific projects. Summarized information about the projects are provided in the following charts:

CBMS Workplan Funding by Project Status

As of August 2012

Total Funded Amount \$37.8 million

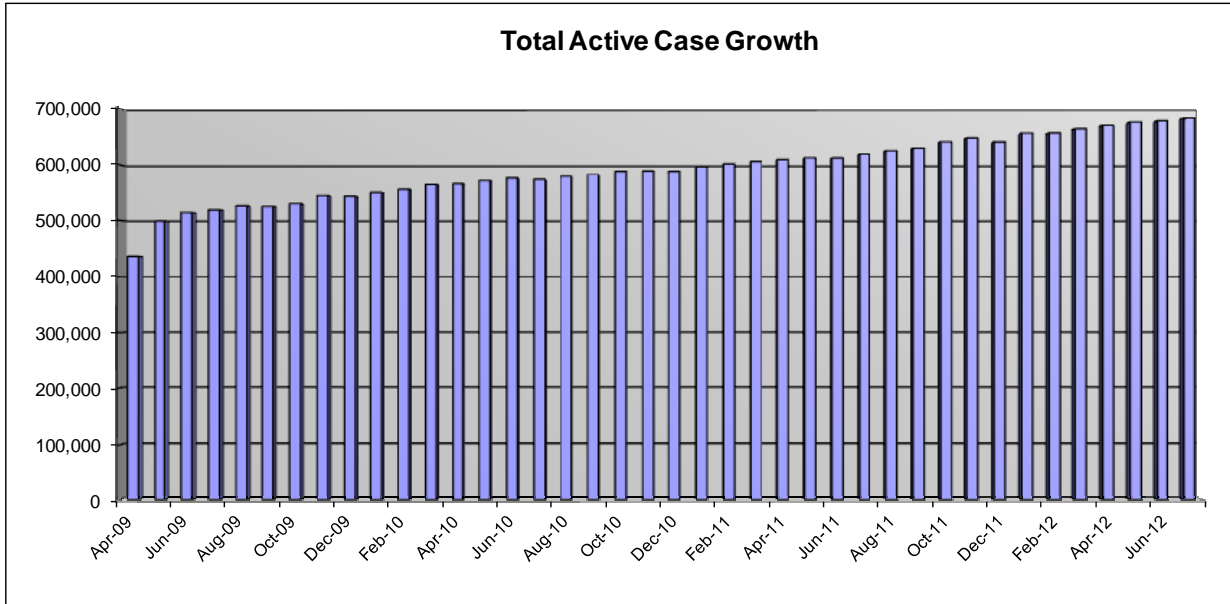


CBMS Workplan Funds Invoiced and Remaining

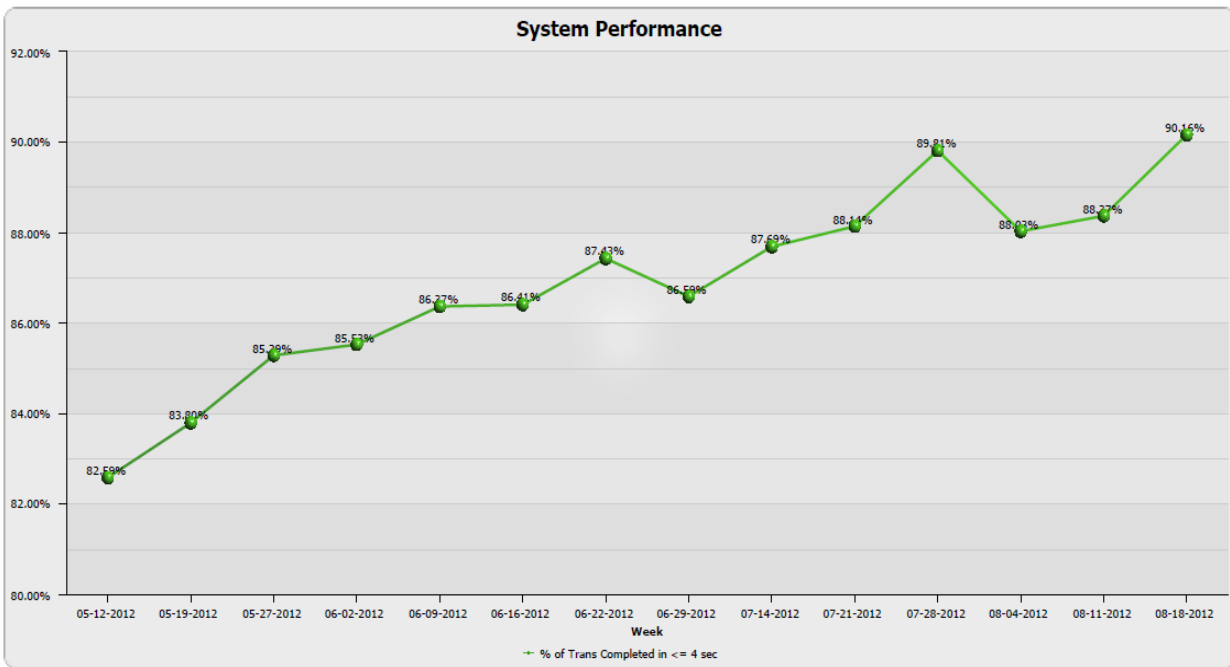
As of August 2012

Total Funded Amount \$37.8 million

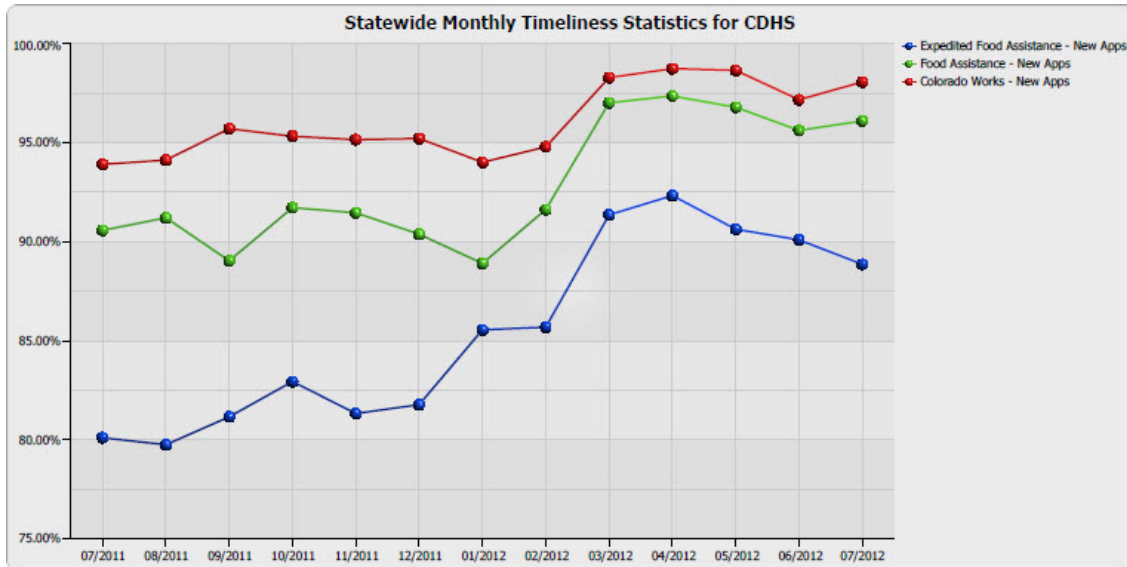




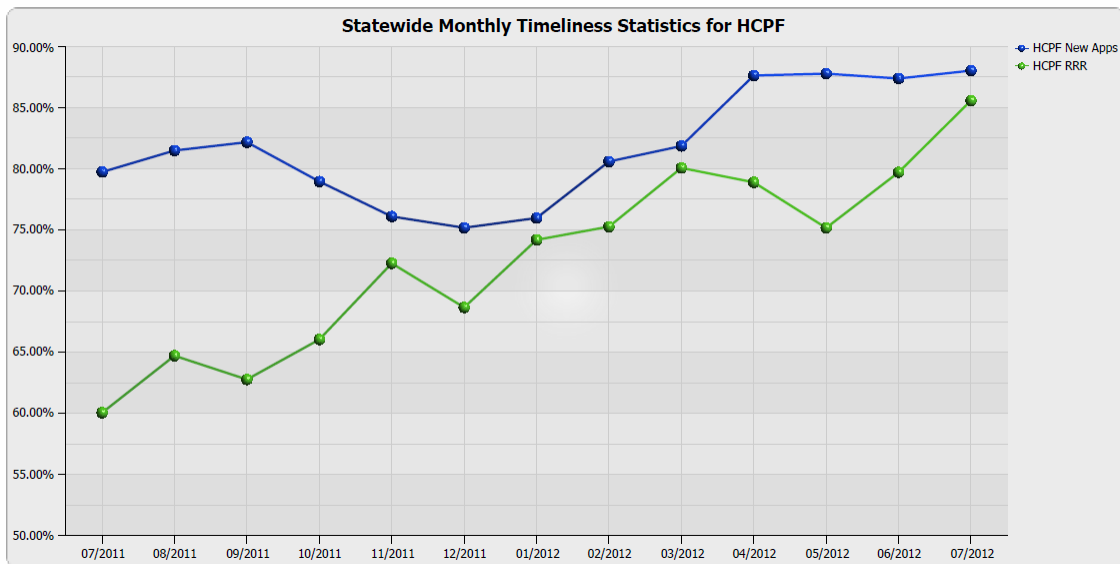
The above graphic shows monthly caseload growth over the past 3 years.



The above graphic shows the weekly performance of the system itself over the last quarter, measured by the percentage of transactions completed in 4 seconds or less.



The above graphic shows timeliness of benefits eligibility determination at the Colorado Department of Human Services in three program areas.



The above graphic shows timeliness of benefits eligibility determination at HCPF for New Applications, and Redetermination, Reassessment, and Reapplication (RRR).

- C) A List/Description of Changes to the Project** – In the quarter from June 1, 2012 to September 1, 2012, there have been *six project scope changes to existing projects*, detailed in Attachment B at the end of this Executive Summary. None of these changes pushed the project over budget.
- D) Status Indicators for Each Project** – The project status indicators report forward movement on each project . *Each project is on schedule and on budget*. Details on individual projects can be found in the report.
- E) Detailed Update for Projects that are Completed, In Progress, or Scheduled to Commence this next quarter** – (full detail inside report)

Projects Completed or Scheduled to Complete - 49
Projects In Progress - 36
Projects Starting Next Qtr – 49 (est.)

Highlighted accomplishments this reporting period

PROJ 1944, Medicaid Buy-In Program-Children with Disabilities

As part of the June 2012 CBMS production release, the Medicaid Buy-In Program for Children with Disabilities (Children’s Buy-In) was implemented. The Children’s Buy-In is a Family Medical Assistance program that provides Medicaid benefits for children with disabilities whose adjusted family income is at or below 300% of the Federal Poverty Level (FPL). Eligible families receive Medicaid benefits for their child with a disability by paying a monthly premium on a sliding scale based on their adjusted income.

The successful implementation of this project marks the completion of all projects associated with priority number 37(HB09-1293) on the CBMS Work Plan.

PROJ 2934, Correct Invalid Claims Resulting From Cash Program Approval

A change was made to reduce the number of Food Assistance claims/discrepancies that are created when a cash benefit is approved for months that the household already received Food Assistance. This will reduce the complexity of processing cases and avoid unnecessarily penalizing the recipients by asking them to pay back Food Assistance benefits for previous months.

Plans for Next Quarter

The initial phase of work related to priority number 18 will lay the groundwork for significant client benefit and cost reduction.

Proj. 3211 is a sub-project for the master project 3242 - CBMS Client Notice Redesign Implementation (Master Project). Proj. 3211 lays the foundation for the system redesign by providing the following benefits:

- * Ease of maintenance of client correspondence by state staff.
- * Enables streamlining the process of migration of Client Correspondence assets from one environment to another.
- * Enhances Form design capability as supported by *Adobe LiveCycle*.
- * Allows usage of *Adobe LiveCycle* functionality to build complex correspondences without much coding.

After the implementation of 3211, other sub-projects to 3242 will be implemented, such as:

- * Redesign RRR cover packet
- * Redesign and standardize Notice Of Actions
- * Send dependent correspondences as attachment to original Notice Of Actions
- * Allow clients to access their correspondences through an inbox in PEAK
- * Send e-notification to clients via text messages or emails

Community Voices

“Having the option to utilize an online application for clients has been very successful for our organization. The stress is taken away from the clients from having to walk into the a human services office and wait long periods of times to do the same process they can do online in a shorter amount of time.” –**CBMS County Worker, Boulder**

“My observations about the current system are the following from the perspective of a community-based PE Site:

1. Faster response time for the system.
2. The ability to increase font size – a real blessing for your eyes
3. More data is available on a given page
4. Downside --- the number of bulletins that the system sends out that may/may not be of value to all users.

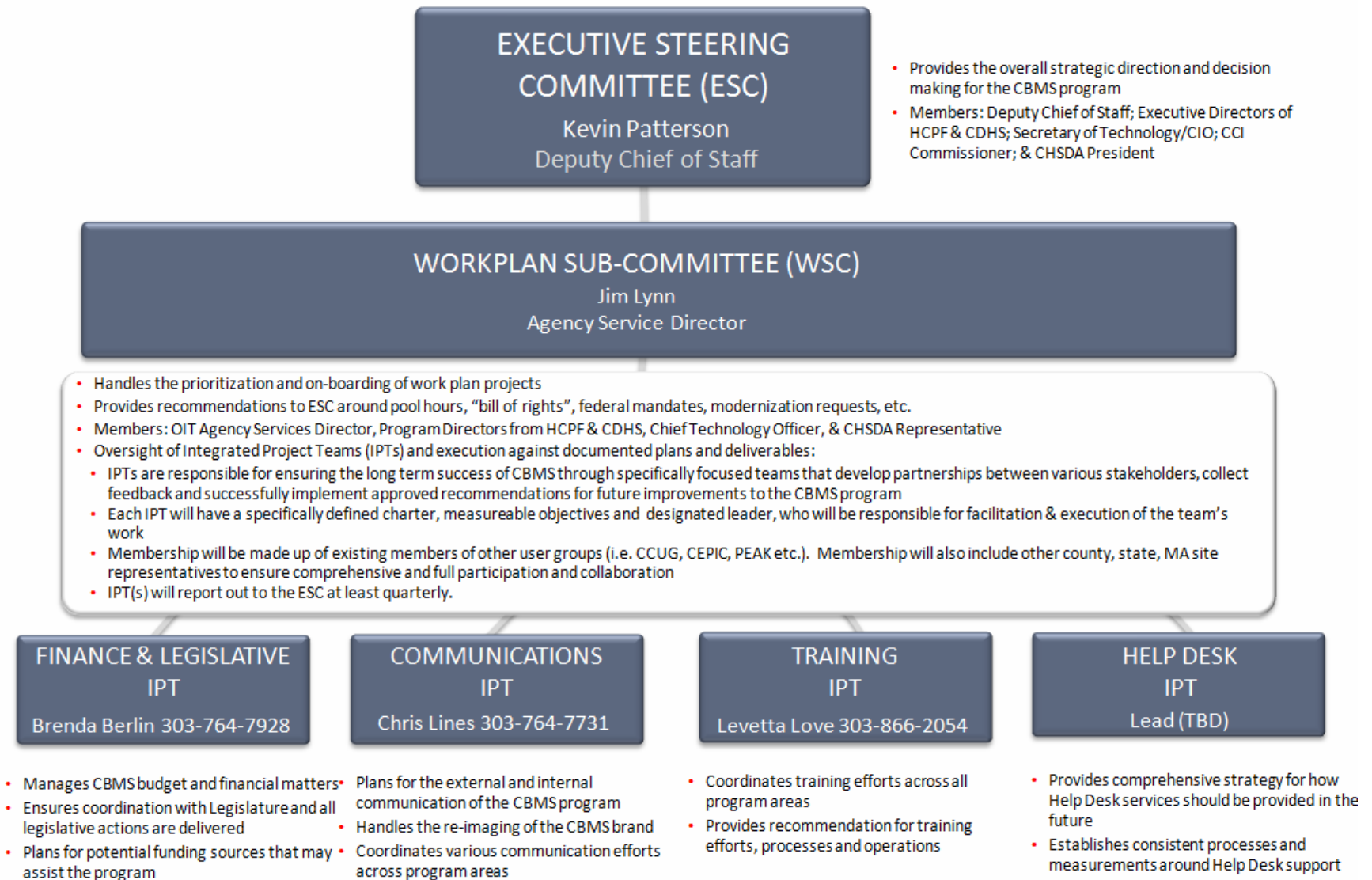
That's it!" **-CBMS County Worker, Jefferson**

"Working directly with people utilizing the PEAK website, I have witnessed their relief at having the option to apply for benefits from anywhere with an Internet connection. Recently, I spoke with a woman who told me about the difficulties she experienced trying to find the time to visit her county office to apply for the Food Assistance Program. Working full-time as well as caring for her 2 small children prevented her from making it to the office within regular business hours. When she found out about PEAK, she was able to set up an account and submit her application from the privacy of her home. She said it was great to be able to apply on her own time, under her own roof. Such positive feedback regarding the convenience and user-friendliness of PEAK has been consistent throughout my experience in conducting SNAP (Supplemental Nutrition Assistance Program) outreach."

-CBMS County Worker, Arapahoe

Attachment A

September 2012 CBMS Governance Structure



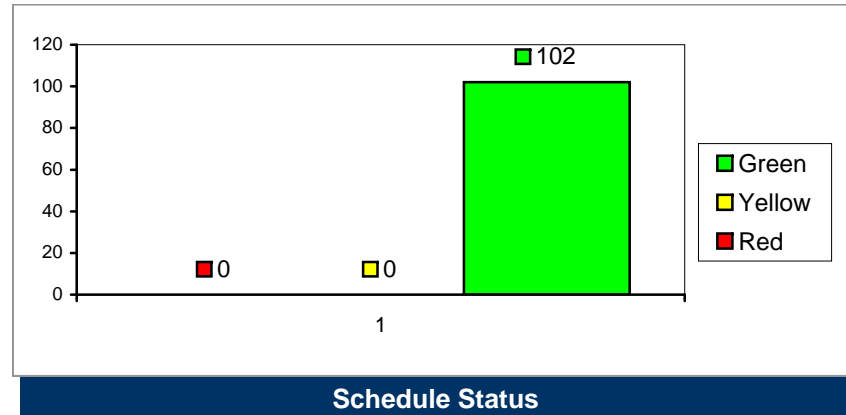
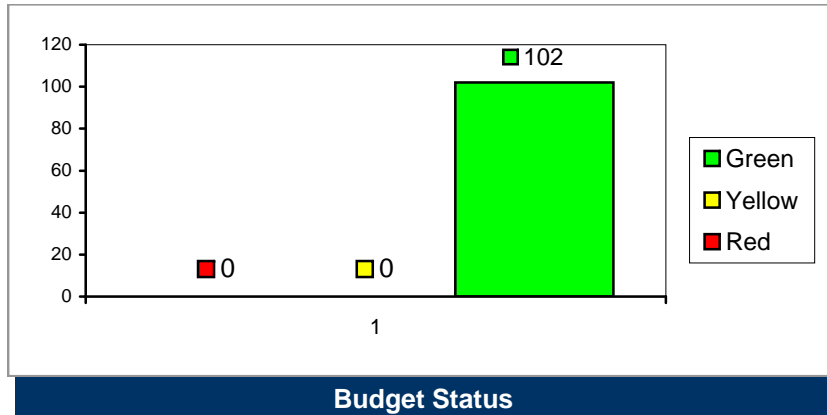
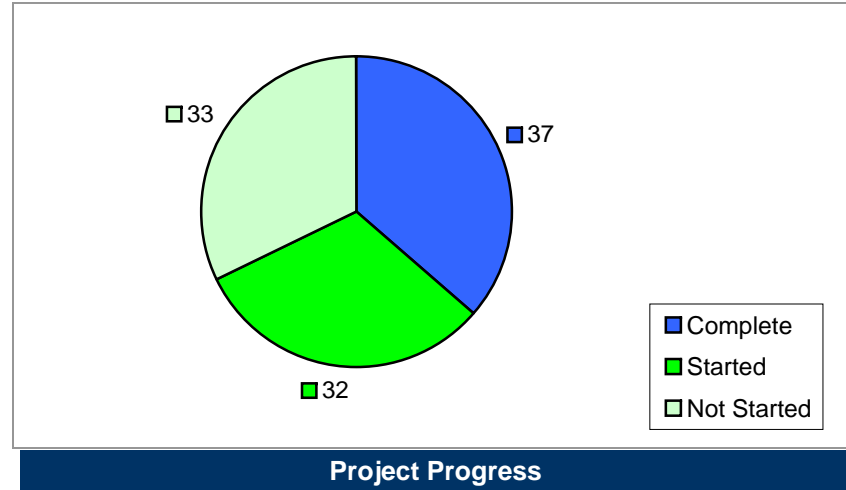
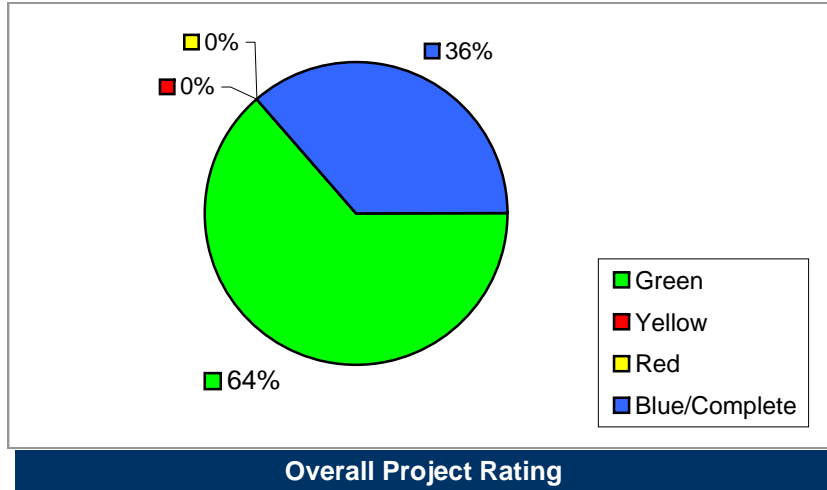
Attachment B - Project Change Requests - Colorado Benefits Management System (CBMS)

Project Change Request List

Colorado Benefits Management System						
Project Name	Project ID	Change Request ID	Rationale	Expected Results	Cost	Note
CBMS Medical/Disabled Buy-in	PROJ001802	CHG000123	During development of this project it was determined that the system uses the client's average income across eligible months as opposed to using the actual monthly income for the determination of required premium payment.	This change will ensure the client's premium calculation will be more reflective of their ability to pay.	TBD	This change was identified during development of the project and it was determined that the scope of this change was too large to be added and should be pursued as its own project. This will allow for adequate requirement analysis and testing.
CBMS PEAK For Adult Categories	PROJ002199	CHG000142	During User Acceptance testing of this project, it was identified that the Program Eligibility Application Kit (PEAK), Am I Eligible (AIE) module needed to be updated to allow for Blind or Disabled applicants to be screened eligible for Adult Medicaid categories.	The new program for Working Adults with Disabilities (AwDC) is part of the Adult Medical programs. This PEAK change will allow clients to see that they are potentially eligible in an Adult Medical program.	TBD	This change was approved and included as part of the August 2012 production release.
CBMS Medicaid Buy-In Program-Children with Disabilities	PROJ001944	CHG000165	When a client is applying for the new Medicaid Buy-In program for Children with Disabilities (CBWD) and their application is added to an Adult Medical case with an active adult passing for the Working Adults with Disabilities (WAWD) program, the child could erroneously pass for the Child Health Plan + (CHP+) program.	Implementation of this change will prevent children from passing on an Adult Medical case when they are potentially eligible for CBWD if determined on their own case. In this specific scenario, the user will be instructed to take an alternate action so the child's eligibility for CBWD can be determined.	\$1,008.00	This change was identified during user acceptance testing. Due to the risk associated with including this change into the project, it was deferred for later implementation.
CBMS DRA Phase 2	PROJ002410	CHG000166	Add Reasonable Opportunity Period paragraph to the approval Notices for CHP+ Prenatal program, and Retroactive approvals for the Adult, Family and Long Term Care Medicaid Categories. The addition of this text will ensure that the client understands that their approval is temporary and contingent, in part, on their required verification of citizenship and identity required by the Federal Deficit Reduction Act of 2005 (DRA).	Implementation of this change will ensure that clients determined eligible for the CHP+ Prenatal program receive accurate notice of their reasonable opportunity period to provide required verification of citizenship and identity (DRA). During post production analysis, it was also determined that the same language should also be added to retroactive approvals for Adult, Family and Long Term Care Medicaid categories	TBD	This change request has been referred to the CBMS vendor to determine which application release it can be included as part of.
CBMS Corrections Required for Denial/Approval Combination Notices	PROJ003209	CHG000171	This purpose of this project is to suppress duplicate client noticing, not only reducing client correspondence costs, but also reducing client confusion when notices are received more than once. This change will allow for the user to view the notices that have been suppressed.	Inclusion of this change ensures that the CBMS user can view, print or resend any client correspondence that has been suppressed by the system.	\$4,144.00	This change was approved and included as part of the August 2012 production release.
CBMS Federal PERM Data Pull (Auditor Data Request)	PROJ002887	CHG000175	Upon customer review of the CBMS data pulled for the PERM auditor request, it was identified that the data should not include client denial reasons that either do not generate notices to the client or for reason that are informational to the eligibility worker.	Eliminating these reason codes will allow for more relevant data for the PERM Audit.	\$448.00	This change request has been referred to the CBMS vendor to determine which application release it can be included as part of.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Project Health



Blue - complete delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Project List

Colorado Benefits Management System													
Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS PEAK Rights & Responsibilities in RMC Module	PROJ002143	37	◆	◆	◆	◆	5/2/11	9/25/11	100%	\$5,400	\$5,400	\$0	Completed
CBMS Concurrent Users: Oracle Licensing	PROJ003228	1	◆	◆	◆	◆	9/30/11	11/12/11	100%	\$0	\$0	\$0	Completed
CBMS EDBC Running Back in Time	PROJ001536	49	◆	◆	◆	◆	3/29/10	12/11/11	100%	\$64,000	\$64,000	\$0	Completed
CBMS Correcting Error Codes on Federal Reporting - Section 1 – Data	PROJ001526	53	◆	◆	◆	◆	7/20/10	12/11/11	100%	\$40,392	\$40,392	\$0	Completed
CBMS HDT Build - December 11, 2011	PROJ002732	56	◆	◆	◆	◆	9/30/11	12/11/11	100%	\$0	\$0	\$0	Completed
CBMS HRSA Express Lane Repository for Tracking and Reporting	PROJ002173	41	◆	◆	◆	◆	5/24/10	12/18/11	100%	\$61,452	\$61,452	\$0	Completed
CBMS Additions and Modifications to Court Reports	PROJ002349	46	◆	◆	◆	◆	6/23/11	12/18/11	100%	\$87,264	\$87,264	\$0	Completed
CBMS RRR not being set correctly	PROJ002227	50	◆	◆	◆	◆	5/9/11	12/18/11	100%	\$11,500	\$11,500	\$0	Completed
CBMS Changes to Home Care Allowance effective January 1, 2011	PROJ001537	52	◆	◆	◆	◆	7/26/10	12/18/11	100%	\$335,000	\$335,000	\$0	Completed
CBMS CHP+ Budget Action-CHP+ Enrollment Fee Increase	PROJ002766	36	◆	◆	◆	◆	10/25/11	12/27/11	100%	\$18,792	\$18,792	\$0	Completed
CBMS Concurrent Users: Capacity Phase 1 (250 users)	PROJ003230	2	◆	◆	◆	◆	11/7/11	12/31/11	100%	\$250,000	\$250,000	\$0	Completed
CBMS Oracle 11g Version Upgrade	PROJ002100	7	◆	◆	◆	◆	4/19/11	2/26/12	100%	\$400,000	\$400,000	\$0	Completed
CBMS Medical/Disabled Buy-in	PROJ001802	37	◆	◆	◆	◆	4/22/10	2/26/12	100%	\$591,117	\$591,117	\$0	Completed
CBMS Adults without Dependent Children	PROJ001815	37	◆	◆	◆	◆	4/22/10	2/26/12	100%	\$541,620	\$541,620	\$0	Completed
CBMS PEAK For Adult Categories	PROJ002199	37	◆	◆	◆	◆	5/4/11	2/26/12	100%	\$97,632	\$97,632	\$0	Completed

Blue - complete delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS Case Wait List Functionality Activation & Implemenation with AwDC Aid Code	PROJ002413	37	◆	◆	◆	◆	7/8/11	2/26/12	100%	\$67,592	\$67,592	\$0	Completed
CBMS HRSA DOR DMV Interface	PROJ001686	39	◆	◆	◆	◆	4/12/10	2/26/12	100%	\$243,648	\$243,648	\$0	Completed
CBMS Client Notification: Software purchase	PROJ003241	17	◆	◆	◆	◆	2/16/12	3/31/12	100%	\$360,000	\$360,000	\$0	Completed
CBMS Rules Engine Purchase	PROJ003244	20	◆	◆	◆	◆	2/7/12	3/31/12	100%	\$384,000	\$384,000	\$0	Completed
CBMS Data Archival	PROJ002352	8	◆	◆	◆	◆	6/27/11	4/22/12	100%	\$200,000	\$200,000	\$0	Completed
CBMS Web - Release IV (Expansion Project)	PROJ002302	10	◆	◆	◆	◆	6/1/11	4/22/12	100%	\$1,100,000	\$1,062,720	\$37,280	Completed
CBMS Password Sync	PROJ002590	30	◆	◆	◆	◆	8/15/11	4/22/12	100%	\$250,000	\$250,000	\$0	Completed
CBMS Correct Lengths of Certification Periods for Food Assistance	PROJ002840	85	◆	◆	◆	◆	2/27/11	4/22/12	21%	\$80,892	\$17,280	\$63,612	Completed
CBMS HRSA IEVS Wage Letter Changes	PROJ002759	91	◆	◆	◆	◆	10/24/11	5/20/12	100%	\$30,240	\$11,448	\$18,792	Completed
CBMS Application Quality Analysis (3rd Party)	PROJ003233	5	◆	◆	◆	◆	1/11/12	5/31/12	100%	\$100,000	\$100,000	\$0	Completed
CBMS Web Expansion - Migration off Citrix	PROJ003237	12	◆	◆	◆	◆	1/11/12	5/31/12	100%	\$50,000	\$50,101	(\$101)	Completed
CBMS Medicaid Buy-In Program-Children with Disabilities	PROJ001944	37	◆	◆	◆	◆	4/4/11	6/24/12	100%	\$439,344	\$365,688	\$73,656	Completed
CBMS DRA Phase 2	PROJ002410	38	◆	◆	◆	◆	4/1/10	6/24/12	100%	\$76,248	\$127,764	(\$51,516)	Completed
CBMS RRR Alignment Initiative	PROJ002324	51	◆	◆	◆	◆	6/18/11	6/24/12	100%	\$280,000	\$216,540	\$63,460	Completed
CBMS Verification of ID at Ind Level and ID Expiration	PROJ001521	54	◆	◆	◆	◆	4/27/10	6/24/12	100%	\$40,000	\$116,688	(\$76,688)	Completed
CBMS 67% Earned Income Disregard for CW	PROJ002546	55	◆	◆	◆	◆	12/1/10	6/24/12	100%	\$71,280	\$68,040	\$3,240	Completed
CBMS 'Authorize' Button Functionality Analysis	PROJ003234	6	◆	◆	◆	◆	6/4/12	8/26/12	100%		\$0	\$0	Completed
CBMS Colorado Choice Transitions (CCT)	PROJ002882	48	◆	◆	◆	◆	5/31/11	8/26/12	100%	\$642,880	\$63,828	\$579,052	Completed
CBMS Corrections Required for Denial/Approval Combination Notices	PROJ003209	57	◆	◆	◆	◆	4/30/12	8/26/12	100%	\$90,720	\$0	\$90,720	Completed
CBMS Prevent Old Dates and Information from Being Added to Current Notices	PROJ002682	58	◆	◆	◆	◆	4/30/12	8/26/12	100%	\$49,280	\$0	\$49,280	Completed

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Colorado Benefits Management System (CBMS) Executive Dashboard Report

Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS PEAK Am I Eligible Income Limits	PROJ003172	63	◆	◆	◆	◆	4/3/12	8/26/12	100%	\$50,400	\$0	\$50,400	Completed
CBMS Correct Invalid Claims Resulting From Cash Program Approval	PROJ002934	64	◆	◆	◆	◆	4/30/12	8/26/12	100%	\$68,320	\$42,228	\$26,092	Completed
CBMS Client Notice Redesign Implementation (Master Project)	PROJ003242	18	⊙	⊙	⊙	⊙	2/27/12	10/28/12	0%	\$600,000	\$0	\$600,000	Not Started
CBMS Minimum Payment for Recoupments of Claims	PROJ003274	84	⊙	⊙	⊙	⊙	5/8/12	10/28/12	10%	\$5,712	\$0	\$5,712	Started
CBMS Concurrent Users: Capacity Phase 2 (Additional 250 users)	PROJ003231	3	⊙	⊙	⊙	⊙	5/8/12	12/16/12	0%	\$250,000	\$0	\$250,000	Not Started
CBMS CHP+ Budget Action-Unrelated to Head of Household	PROJ001166	36	⊙	⊙	⊙	⊙	9/3/09	12/16/12	25%	\$343,332	\$0	\$343,332	Started
CBMS CHP + Budget Action-Move CHP Enrollment Spans to MMIS	PROJ001736	36	⊙	⊙	⊙	⊙	1/18/11	12/16/12	30%	\$99,626	\$0	\$99,626	Started
CBMS HCPF Vanishing Med Spans (Master)	PROJ002581	44	⊙	⊙	⊙	⊙	4/22/10	12/16/12	0%	\$75,600	\$0	\$75,600	Not Started
CBMS CDHS TOP Interface Modifications	PROJ001538	66	⊙	⊙	⊙	⊙	5/21/12	12/16/12	0%	\$100,800	\$0	\$100,800	Not Started
CBMS HRSA SCHIP-I	PROJ002583	40	⊙	⊙	⊙	⊙	4/4/11	12/17/12	80%	\$129,600	\$39,852	\$89,748	Started
CBMS WPR Proration and Registration Date Logic	PROJ003262	70	⊙	⊙	⊙	⊙	6/11/12	12/22/12	0%	\$52,640	\$0	\$52,640	Started
CBMS Correcting JT and PS Time Limited Counters for VE	PROJ003263	71	⊙	⊙	⊙	⊙	6/11/12	12/22/12	20%	\$16,800	\$0	\$16,800	Started
CBMS AF SVES IAR Correction	PROJ002931	59	⊙	⊙	⊙	⊙	7/16/12	12/26/12	25%	\$89,600	\$0	\$89,600	Started
CBMS HRSA PEAK ELE	PROJ002592	13	⊙	⊙	⊙	⊙	8/15/11	2/24/13	30%	\$705,600	\$0	\$705,600	Started
CBMS HRSA CHP Ex Parte	PROJ002585	45	⊙	⊙	⊙	⊙	6/10/11	2/24/13	25%	\$89,600	\$0	\$89,600	Started
CBMS WFD Track Enhancements	PROJ003277	88	⊙	⊙	⊙	⊙	6/4/12	2/24/13	10%	\$151,200	\$0	\$151,200	Started
CBMS ACSES Referral Interface Enhancements	PROJ003281	93	⊙	⊙	⊙	⊙	6/18/12	2/24/13	5%	\$66,080	\$0	\$66,080	Started
CBMS Develop Disaster Recovery and Load Test Environment	PROJ003238	14	⊙	⊙	⊙	⊙	7/16/12	4/28/13	80%	\$500,000	\$395,533	\$104,467	Started
CBMS Resolution Identity - Improve Duplicate ID Issue	PROJ003248	24	⊙	⊙	⊙	⊙	8/6/12	4/28/13	0%	\$250,000	\$0	\$250,000	Not Started

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Colorado Benefits Management System (CBMS) Executive Dashboard Report

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			Overall Project	Schedule	Scope	Budget							
CBMS Decision Support System (DSS)	PROJ003264	73	🟢	🟢	🟢	🟢	5/8/12	4/28/13	10%	\$648,000	\$0	\$648,000	Started
CBMS Correcting Periods of Ineligibility (Diversion POI)	PROJ003275	86	🟢	🟢	🟢	🟢	8/6/12	4/28/13	0%	\$67,200	\$0	\$67,200	Not Started
CBMS 6 Month Period of Eligibility POE	PROJ002548	61	🟢	🟢	🟢	🟢	10/26/11	6/23/13	20%	\$1,075,680	\$0	\$1,075,680	Started
CBMS Claims for POE-Simplified Reporting	PROJ002589	62	🟢	🟢	🟢	🟢	1/17/12	6/23/13	0%	\$412,560	\$0	\$412,560	Not Started
CBMS IRS Interface	PROJ001285	69	🟢	🟢	🟢	🟢	10/26/09	6/23/13	7%	\$112,000	\$0	\$112,000	Started
CBMS Whereabouts Unknown	PROJ003278	89	🟢	🟢	🟢	🟢	10/1/12	6/23/13	0%	\$67,200	\$0	\$67,200	Not Started
CBMS Dual Monitors	PROJ003252	29	🟢	🟢	🟢	🟢	5/8/12	6/30/13	85%	\$2,400,000	\$345,780	\$2,054,220	Started
CBMS PEAK Real Time Online Eligibility Determination	PROJ003236	11	🟢	🟢	🟢	🟢	8/22/12	8/25/13	0%	\$800,000	\$0	\$800,000	Not Started
CBMS Convert Rules to New Engine (HCPF)	PROJ003245	21	🟢	🟢	🟢	🟢	5/21/12	8/25/13	8%	\$3,000,000	\$0	\$3,000,000	Started
CBMS Electronic Document Management System	PROJ002412	28	🟢	🟢	🟢	🟢	7/7/11	8/25/13	0%	\$1,345,700	\$0	\$1,345,700	Not Started
CBMS Master Additional Pool Hours (10,000/year for OIT Projects) – OIT	PROJ003249	25	🟢	🟢	🟢	🟢	5/31/11	10/27/13	5%	\$1,400,000	\$0	\$1,400,000	Started
CBMS CDHS Pool Hours (Master Project)	PROJ003251	27	🟢	🟢	🟢	🟢	5/1/10	10/27/13	20%	\$1,400,000	\$0	\$1,400,000	Started
CBMS Web Services	PROJ003253	31	🟢	🟢	🟢	🟢	5/8/12	10/27/13	0%	\$600,000	\$0	\$600,000	Not Started
CBMS HRSA CDPHE Vital Statistics Interface	PROJ002587	43	🟢	🟢	🟢	🟢	4/12/10	10/27/13	0%	\$257,600	\$0	\$257,600	Not Started
CBMS Specified Caretaker Phase II	PROJ002547	60	🟢	🟢	🟢	🟢	8/8/11	10/27/13	0%	\$115,020	\$0	\$115,020	Not Started
CBMS Child Support Expenses Posted by ASCES	PROJ003282	65	🟢	🟢	🟢	🟢	12/17/12	10/27/13	0%	\$74,368	\$0	\$74,368	Not Started
CBMS Changes to Benefit Recovery for Unreimbursed Public Assistance	PROJ003260	67	🟢	🟢	🟢	🟢	7/9/12	10/27/13	0%	\$168,000	\$0	\$168,000	Not Started
CBMS Recovering Supportive Service Payments	PROJ003261	68	🟢	🟢	🟢	🟢	5/8/12	10/27/13	0%	\$56,000	\$0	\$56,000	Not Started
CBMS Discontinue CW When There Is An Inter-County Transfer	PROJ001694	72	🟢	🟢	🟢	🟢	12/2/10	10/27/13	0%	\$80,640	\$0	\$80,640	Not Started

Blue - complete delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS Distinguishing between SSI eligible and SSI recipients for Colorado Works	PROJ003276	87	🟢	🟢	🟢	🟢	5/8/12	10/27/13	0%	\$44,800	\$0	\$44,800	Not Started
CBMS Correcting Sanction Creation and Demonstrable Evidence	PROJ003280	92	🟢	🟢	🟢	🟢	8/21/12	10/27/13	0%	\$158,480	\$0	\$158,480	Not Started
CBMS Batching Long-Term Improvements (Master Project)	PROJ003256	33	🟢	🟢	🟢	🟢	1/5/12	12/20/13	10%	\$200,000	\$72,153	\$127,847	Started
CBMS Add Capacity for New Case Load due to Health Care Reform	PROJ003232	4	🟢	🟢	🟢	🟢	5/8/12	12/22/13	0%	\$350,000	\$0	\$350,000	Not Started
CBMS System Performance Improvement (Master Project)	PROJ003235	9	🟢	🟢	🟢	🟢	5/8/12	12/22/13	20%	\$140,000	\$0	\$140,000	Started
CBMS On-Going Modularity and Refactoring (Master Project)	PROJ003239	15	🟢	🟢	🟢	🟢	5/7/12	12/22/13	15%	\$210,000	\$0	\$210,000	Started
CBMS Batching Short-Term Improvements (Master Project)	PROJ003240	16	🟢	🟢	🟢	🟢	5/8/12	12/22/13	20%	\$150,000	\$19,440	\$130,560	Started
CBMS Application Workflow & Usability Analysis for County Workers (Master Proj)	PROJ003243	19	🟢	🟢	🟢	🟢	5/8/12	12/22/13	10%	\$210,000	\$0	\$210,000	Started
CBMS Convert Rules to New Engine (CDHS)	PROJ003246	22	🟢	🟢	🟢	🟢	7/16/12	12/22/13	1%	\$333,300	\$0	\$333,300	Started
CBMS Subject Matter Experts: Add'l Business Analysts, Project Managers & Testers	PROJ003247	23	🟢	🟢	🟢	🟢	5/8/12	12/22/13	20%	\$985,246	\$0	\$985,246	Started
CBMS Master Additional Pool Hours (20,000/year for HCPF Projects) – HCPF	PROJ003250	26	🟢	🟢	🟢	🟢	5/31/11	12/22/13	0%	\$2,800,000	\$0	\$2,800,000	Not Started
CBMS Annual Income Adjustments (Master Project)	PROJ003254	32	🟢	🟢	🟢	🟢	3/26/12	12/22/13	20%	\$28,000	\$0	\$28,000	Started
CBMS Migrate to Cloud Computing	PROJ003257	34	🟢	🟢	🟢	🟢	5/8/12	12/22/13	10%	\$333,300	\$34,262	\$299,038	Started
CBMS Auditor Data Requests (Master Project)	PROJ003258	35	🟢	🟢	🟢	🟢	1/6/12	12/22/13	5%	\$140,000	\$19,656	\$120,344	Started

Blue - complete delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS HRSA School Lunch Interface	PROJ002172	41	🟢	🟢	🟢	🟢	4/26/10	12/22/13	0%	\$389,880	\$0	\$389,880	Not Started
CBMS HRSA Direct Certification Express Lane Eligibility	PROJ002586	41	🟢	🟢	🟢	🟢	4/2/11	12/22/13	25%	\$431,352	\$0	\$431,352	Started
CBMS HRSA Hospital Interface for New Born Data	PROJ002730	42	🟢	🟢	🟢	🟢	3/31/11	12/22/13	20%	\$257,600	\$0	\$257,600	Started
CBMS Pickle Requires Case Reopen on Appeal	PROJ001842	47	🟢	🟢	🟢	🟢	1/21/10	12/22/13	10%	\$203,472	\$0	\$203,472	Not Started
CBMS Help Desk: Technology, Training, and Process Improvements	PROJ003265	74	🟢	🟢	🟢	🟢	5/8/12	12/22/13	10%	\$56,000	\$0	\$56,000	Started
CBMS Help Desk Policy Support	PROJ003266	75	🟢	🟢	🟢	🟢	5/8/12	12/22/13	0%	\$716,541	\$0	\$716,541	Not Started
CBMS Training Technology: Learning Management System (LMS)	PROJ003267	76	🟢	🟢	🟢	🟢	5/8/12	12/22/13	0%	\$170,000	\$0	\$170,000	Not Started
CBMS Training Technology: Re-Architect Online Help (End User)	PROJ003268	77	🟢	🟢	🟢	🟢	5/8/12	12/22/13	0%	\$875,000	\$0	\$875,000	Not Started
CBMS Training: CBMS Trainer Certification Program	PROJ003269	78	🟢	🟢	🟢	🟢	5/8/12	12/22/13	0%	\$300,000	\$0	\$300,000	Not Started
CBMS Training: CBMS New Worker Training (Basic Worker Redesign)	PROJ003270	79	🟢	🟢	🟢	🟢	5/8/12	12/22/13	0%	\$550,000	\$0	\$550,000	Not Started
CBMS Training: CBMS Eligibility & Enrollment Training	PROJ003271	80	🟢	🟢	🟢	🟢	5/8/12	12/22/13	0%	\$700,000	\$0	\$700,000	Not Started
CBMS Training Support	PROJ003272	81	🟢	🟢	🟢	🟢	5/8/12	12/22/13	0%	\$1,278,769	\$0	\$1,278,769	Not Started
CBMS Automate MSP Lead File	PROJ002610	82	🟢	🟢	🟢	🟢	10/21/09	12/22/13	0%	\$138,780	\$0	\$138,780	Not Started
CBMS Remediation of Potential Litigation	PROJ003273	83	🟢	🟢	🟢	🟢	9/10/12	12/22/13	0%	\$800,944	\$0	\$800,944	Not Started
CBMS Denying/Failing Child Only ACSES	PROJ003279	90	🟢	🟢	🟢	🟢	8/21/12	12/22/13	0%	\$44,800	\$0	\$44,800	Not Started

Blue - complete delivered.
 Green - on track.
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 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Detail Report

Colorado Benefits Management System					
CBMS 67% Earned Income Disregard for CW/PROJ002546					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	This was part of Idea 1368, which has been split up to expedite implementation. Removing the 185% test is Idea 1466. This is part of Senate Bill 68 Phase 3.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented in production on 6/24/2012 as planned.				
Schedule Status	◆	Implementation Date			
		6/24/2012			
		none			
Scope Status	◆	none			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$71,280.00	\$68,040.00	\$3,240.00	95%
Key Accomplishments	Project implemented as planned.				
Issues and Concerns	none				
continued...					
CBMS 6 Month Period of Eligibility POE/PROJ002548					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	Change Colorado Works (CW) program from monthly reporting to simplified with 6 month intervals between certifications. This will change the way estimates are performed.				
Overall Project Rating	⊙	% Complete	20%		
Overall Project Status	Project started, BRD completed, then shelved due to lack of funding. Project now slated for June 2013 release. Currently inactive.				
Schedule Status	⊙	Implementation Date			
		6/23/2013			
Scope Status	⊙				
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$1,075,680.00	\$0.00	\$1,075,680.00	0%
Key Accomplishments	BRD completed in June 2012.				
Issues and Concerns	Initial Estimated development cost is double the funded amount.				

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

continued...					
CBMS ACSES Referral Interface Enhancements/PROJ003281					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	Defining case data changes that should trigger an ACSES Case Referral File record to be created for the CBMS case.				
Overall Project Rating		% Complete	5%		
Overall Project Status	Project has been moved off of the currently active calendar. Will be scheduled and implemented in 2013.				
Schedule Status		Implementation Date			
		2/24/2013			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$66,080.00	\$0.00	\$66,080.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Add Capacity for New Case Load due to Health Care Reform/PROJ003232					
Sponsor	Sherr Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	It is anticipated that approximately 400,000 new cases will be opened in the system due to the increased visibility of programs through the Health Insurance Exchange. This effort and cost is associated with increasing the capacity of the system to handle the increased load.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project rescheduled for December 2013 implementation. Not started.				
Schedule Status		Implementation Date			
		12/22/2013 (not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$350,000.00	\$0.00	\$350,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Additions and Modifications to Court Reports/PROJ002349					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	Modify case assignment and special action to ensure cases are assigned to the correct eligibility site and appear on the eligibility site's report. Eliminate administratively created pending cases on already approved cases. Create accurate Pending reports.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Modified case assignment and special action reports as requested. Project implemented.				
Schedule Status	◆	Implementation Date			
		12/18/2011			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$87,264.00	\$87,264.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Adults without Dependent Children/PROJ001815					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	This will allow childless adults to qualify for medical benefits. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project completed as part of the 2/26/2012 Release to production				
Schedule Status	◆	Implementation Date			
		2/26/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$541,620.00	\$541,620.00	\$0.00	100%
Key Accomplishments	Successfully implemented as part of the 2/26/2012 Release to production				
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS AF COLA July 2012/PROJ003259					
Sponsor	Peggy Rogers	Title	Adult Protective & Financial Assistance Mgr		
Project Manager	Gwendolyn Jacobs				
Description	This is a Sub to project 3254 CBMS Annual Income Adjustments, priority 32.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project completed as part of the 6/2/2012 Release to production				
Schedule Status	◆	Implementation Date			
		6/2/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Project completed as part of the 6/2/2012 Release to production				
Issues and Concerns					
continued...					
CBMS AF June 2012 MOE Adjustment/PROJ003152					
Sponsor	Peggy Rogers	Title	Adult Protective & Financial Assistance Mgr		
Project Manager	Gwendolyn Jacobs				
Description	This is a Sub to project 3254 CBMS Annual Income Adjustments, priority 32. This project has been created to track the effort associated with the Adult Financial June 2012 MOE.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project completed as part of the 6/2/2012 Release to production				
Schedule Status	◆	Implementation Date			
		6/2/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Project completed as part of the 6/2/2012 Release to production				
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS AF SVES IAR Correction/PROJ002931					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Heidi Horan				
Description	Update the CBMS SVES Interface so that the CBMS SVES Request process includes all needed components to modernize and replace the mainframe SVES Request process. Activate the CBMS SVES Response process so that the SVES Response records will be processed into the appropriate windows and reports in CBMS for eligibility determination or client verification purposes.				
Overall Project Rating		% Complete	25%		
Overall Project Status	Project scheduled for December release.				
Schedule Status		Implementation Date			
		12/26/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$89,600.00	\$0.00	\$89,600.00	0%
Key Accomplishments	.				
Issues and Concerns					
continued...					
CBMS Annual Income Adjustments (Master Project)/PROJ003254					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	Yearly Cost Of Living Adjustments, Federal Poverty Level Adjustments This is the master project.				
Overall Project Rating		% Complete	20%		
Overall Project Status	This is an on going project established to cover all annually occurring income adjustments. Project has no definitive end date.				
Schedule Status		Implementation Date			
		12/22/2013 (not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$28,000.00	\$0.00	\$28,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Application Quality Analysis (3rd Party)/PROJ003233					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	This involves engaging a 3rd Party to do a complete Application Quality Analysis of the CBMS application				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project has been completed.				
Schedule Status	◆	Implementation Date			
		5/31/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$100,000.00	\$100,000.00	\$0.00	100%
Key Accomplishments	Analysis completed and submitted.				
Issues and Concerns					
continued...					
CBMS Application Workflow & Usability Analysis for County Workers (Master Proj)/PROJ003243					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	Revamp the workflow of the system to be more user friendly and allow for the fact that counties have different business processes.				
Overall Project Rating	⊙	% Complete	10%		
Overall Project Status	This is an on going project that will be implemented incrementally over time. There is not a fixed target completion date. Project will continue at least until December 2013.				
Schedule Status	⊙	Implementation Date			
		12/22/2013			
		(not yet defined)			
Scope Status	⊙	(not yet defined)			
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$210,000.00	\$0.00	\$210,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS APS Secure Ad-Hoc Reporting (access)/PROJ003417				
Sponsor	Greg Smith		Title	Aging & Adult Services Director
Project Manager	Heidi Horan			
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Use the SQL from the canned reports and run the queries against the new tables being added to DSS01.			
Overall Project Rating	◆	% Complete	100%	
Overall Project Status	This Project was implemented in July 2012			
Schedule Status	◆	Implementation Date		
		7/31/2012		
Scope Status	◆			
Budget Status	◆	Funded Amount		Invoiced Amount
				\$0.00
		Remaining		% Paid
				0%
Key Accomplishments				
Issues and Concerns				
continued...				
CBMS APS Secure Ad-Hoc Reporting (Reports)/PROJ003574				
Sponsor	Greg Smith		Title	Aging & Adult Services Director
Project Manager	Heidi Horan			
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. This project is to allow for ad hoc reports. The Division of Aging and Adult Services currently does not have the ability to create ad hoc reports containing APS data. Additionally the canned reports are limited and not available in a timely manner, as they are not posted until at least 31 days after the reporting period ends. (e.g. Data from January 01, 2012 to January 31, 2013 is not available until after March 1, 2012. Many of the canned reports also do not allow for the manipulation of data for analysis as they are created in PDF format only.			
Overall Project Rating	⊙	% Complete	25%	
Overall Project Status				
Schedule Status	⊙	Implementation Date		
		12/16/2012		
Scope Status	⊙			
Budget Status	⊙	Funded Amount		Invoiced Amount
				\$0.00
		Remaining		% Paid
				0%
Key Accomplishments				
Issues and Concerns				
continued...				

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Attendance Tab Enhancement/PROJ003337					
Sponsor	Levetta Love	Title	Division Director Colorado Works		
Project Manager	Heidi Horan				
Description	This is a Sub to project 3243 CBMS Application Work Flow and Usability Analysis for County Workers, Priority 19. This is a cost change HDT-4082 (Enhancements to the calendar on Attendance tab - Maintain Participant Activities window)				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was successfully implemented on 7/27/2012.				
Schedule Status	◆	Implementation Date			
		7/26/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Project complete				
Issues and Concerns					
continued...					
CBMS Auditor Data Requests (Master Project)/PROJ003258					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	Data pull or system research required by state or federal audits				
Overall Project Rating	⊙	% Complete	5%		
Overall Project Status	Master project for all data requests for auditors. This is an on going project that does not have a definitive release date. Elements will be implemented over time as required. Currently slated to run from now until December 2013.				
Schedule Status	⊙	Implementation Date			
		12/22/2013 (not yet defined)			
Scope Status	⊙	(not yet defined)			
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$140,000.00	\$19,656.00	\$120,344.00	14%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS 'Authorize' Button Functionality Analysis/PROJ003234					
Sponsor	Sherr Hammons	Title	Interim CBMS Director		
Project Manager	Heidi Horan				
Description	Modify the 'authorize' button to not submit to the mailing system and move that functionality to another button once results are confirmed. This should save significant money. This does not address the longer term client correspondence project, which is being considered.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This is an analysis only project.				
Schedule Status	◆	Implementation Date			
		8/26/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
		THIS IS A NO COST PROJECT.			
Key Accomplishments	Analysis is complete and document was delivered				
Issues and Concerns					
continued...					
CBMS Automate MSP Lead File/PROJ002610					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	The automation of the Low Income Supplement (LIS) Data Exchange File will replace the interim process and be implemented in CBMS				
Overall Project Rating	⊙	% Complete	0%		
Overall Project Status	Project rescheduled for December 2013 implementation.				
Schedule Status	⊙	Implementation Date			
		12/22/2013 (not yet defined)			
Scope Status	⊙	(not yet defined)			
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$138,780.00	\$0.00	\$138,780.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Batching Long-Term Improvements (Master Project)/PROJ003256					
Sponsor	Sheri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	Isolate the batch processes away from the production servers from a long-term perspective. This may involve adding more hardware for the stand-by database.				
Overall Project Rating	🟢	% Complete	10%		
Overall Project Status	Project represents a collection of subprojects to improve overnight batch process.				
Schedule Status	🟢	Implementation Date			
		12/20/2013			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$200,000.00	\$72,153.00	\$127,847.00	36%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Batching Long-Term Improvements Phase I/PROJ003366					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3256 CBMS Batching Long-Term Improvements, priority 33. Isolate the batch processes away from the production servers from a long-term perspective. This may involve adding more hardware for the stand-by database.				
Overall Project Rating	🟢	% Complete	75%		
Overall Project Status	Long Term Batch Improvements. On track for 8/2012 release.				
Schedule Status	🟢	Implementation Date			
		10/28/2012			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Requirements completed.				
Issues and Concerns	Possible delay of hardware.				
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Batching Long-Term Improvements Phase II/PROJ003367					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3256 CBMS Batching Long-Term Improvements, priority 33. Isolate the batch processes away from the production servers from a long-term perspective. This may involve adding more hardware for the stand-by database.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project initiation on 6/14/2012.				
Schedule Status		Implementation Date			
		12/16/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Batching Short-Term Improvements (Master Project)/PROJ003240					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	Isolate the batch processes away from the production servers from a short-term perspective				
Overall Project Rating		% Complete	20%		
Overall Project Status	This is an on-going effort without a precise finish date. Efforts will continue through December 2013. The project is designed to isolate the batch processes away from the production servers from a short-term perspective				
Schedule Status		Implementation Date			
		12/22/2013			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$150,000.00	\$19,440.00	\$130,560.00
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Batch Optimization/PROJ003300					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	This is a Sub to project 3256 CBMS Batching Long-Term Improvements, priority 33. Batch Processes are becoming increasingly difficult to finish. Several jobs have been identified for optimization that will allow processing to be completed during non-operational hours.				
Overall Project Rating		% Complete	10%		
Overall Project Status	This is an on going batch optimization project. It does not have a definitive end date as it will continue to be invoked as deemed necessary by help desk tickets and user comments.				
Schedule Status		Implementation Date			
		12/22/2013			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS BCCP PE Correspondence/Card/PROJ002605					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. All Presumptive Eligibility (PE) approvals should include a PE card for clients to use in the interim. The current notice that is sent out for Adult Medical -Breast & Cervical Cancer Program (AM-BCCP) PE approvals does not include a PE card. Language regarding the Quit-Line & Nurse-Line was requested to be included on all PE notices. The project will update language on the current approval notice and include a PE card, matching other PE categories				
Overall Project Rating		% Complete	30%		
Overall Project Status	Project is on track for Implementation as part of the December 2012 release.				
Schedule Status		Implementation Date			
		12/16/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Requirements and technical design have been completed.				
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Case Wait List Functionality Activation & Implementation with AwDC Aid Code/PROJ002413					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Gwendolyn Jacobs				
Description	The project has been created to track the effort associated with activating the Case Wait List Functionality and Implementing with new Adults without Dependent Children (AwDC) Aid Code. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was completed as part of the 2/26/2012 Release to production				
Schedule Status	◆	Implementation Date			
		2/26/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$67,592.00	\$67,592.00	\$0.00	100%
Key Accomplishments	Successfully implemented as part of the 2/26/2012 Release to production				
Issues and Concerns					
continued...					
CBMS CDHS Pool Hours (Master Project)/PROJ003251					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	Additional Pool Hours (10k/year) - CDHS Please review subordinate projects. Priority 27.				
Overall Project Rating	⊙	% Complete	20%		
Overall Project Status	Project suite has not been defined. Development planned to run between October 2012 and October 2013.				
Schedule Status	⊙	Implementation Date			
		10/27/2013			
Scope Status	⊙	CDHS continues to define sub projects to be completed under this master project.			
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$1,400,000.00	\$0.00	\$1,400,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS CDHS TOP Interface Modifications/PROJ001538					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	The tax intercept process is supposed to intercept income tax refunds to pay against claims that individuals have for receiving benefits they were not entitled to receive. The tax intercept process does not work and the state is intercepting tax refunds that are for people whose taxes should not be intercepted.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project has been officially scheduled for October 2013 release. Not started.				
Schedule Status		Implementation Date			
		12/16/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$100,800.00	\$0.00	\$100,800.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS CDHS WAC Report/PROJ001622					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Heidi Horan				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. CBMS Works Allocation Committee (WAC) Food Assitance (FA)Caseload below Federal Poverty Level (FPL) for CO Works (CW). FA Caseload Report-Changed title to stop the confusion, this is not a FA report, but one that CW and county workers are going to use for county allocations.				
Overall Project Rating		% Complete	25%		
Overall Project Status					
Schedule Status		Implementation Date			
		10/28/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Changes to all Reports of Benefit Discrepancy w Repay Indicator of N/PROJ001441					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Changes and additions are needed to the Summary & Detail Report of Benefit Recovery Discrepancy Records with Repayment indicator N. This report should be produced monthly (by the third of the month) and needs to provide information as to whether or not the discrepancy has been researched. The research statuses of "Researched: Invalid" "Not Researched", and Researched: Valid" need to appear on this report				
Overall Project Rating		% Complete	22%		
Overall Project Status	Project is planning Oct 2012 delivery. In initiation phase now.				
Schedule Status		Implementation Date			
		10/28/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Changes to Benefit Recovery for Unreimbursed Public Assistance/PROJ003260					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Gwendolyn Jacobs				
Description	Additional monies received in excess of an established child support order amount should be retained by CDHS and returned to the Colorado Works program. Unreimbursed Public Assistance (UPA) is tracked on each child support case based upon how much Colorado Works benefits the family has received. The complex mathematical calculations that determine the UPA amount and the retained amount for Colorado Works have errors that need to be corrected.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project has been officially scheduled for October 2013 release. This project has not yet started.				
Schedule Status		Implementation Date			
		10/27/2013 (not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$168,000.00	\$0.00	\$168,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Changes to Home Care Allowance effective January 1, 2011/PROJ001537					
Sponsor	Peggy Rogers		Title	Adult Protective & Financial Assistance Mgr	
Project Manager	Gwendolyn Jacobs				
Description	Individuals receiving Home Care Allowances (HCA) are no longer eligible to receive Home and Community Based Services (HCBS) and visa versa.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project completed as part of the December 2011 Release to production				
Schedule Status	◆	Implementation Date			
		12/18/2011			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$335,000.00	\$335,000.00	\$0.00	100%
Key Accomplishments	Implemented as part of the December 2011 Release to production				
Issues and Concerns					
continued...					
CBMS Child Support Expenses Posted by ASCES/PROJ003282					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	CBMS food Assitance (FA) Automated Child Support Enforcement System (ACSES)Use Month Expense and FA Use Month are skipping a month for ACSES.				
Overall Project Rating	◎	% Complete	0%		
Overall Project Status	Project has been officially scheduled for October 2013 release. Not started.				
Schedule Status	◎	Implementation Date			
		10/27/2013			
Scope Status	◎				
Budget Status	◎	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$74,368.00	\$0.00	\$74,368.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS CHP+ Budget Action-CHP+ Enrollment Fee Increase/PROJ002766					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	Includes Annual Enrollment Fee Increase, Eliminating the Pre-HMO enrollment period, Moving managed care enrollment into Medicaid Management Information System (MMIS), Expanding CHP enrollment to State employees, correcting the household composition calculation. Projects 1736, 2766 and 1166 together are all priority 36 CHP+ Budget Action.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was implemented in production as part of the December 2011 release				
Schedule Status	◆	Implementation Date			
		12/27/2011			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$18,792.00	\$18,792.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS CHP + Budget Action-Move CHP Enrollment Spans to MMIS/PROJ001736					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	The CHP+ enrollment spans will be created in Medicaid Management Information System (MMIS). The Enrollment fee function will continue to exist in CBMS. Projects 1736, 2766 and 1166 together are all priority 36 CHP+ Budget Action.				
Overall Project Rating	⊙	% Complete	30%		
Overall Project Status	Requirements completed and technical design in progress. On track for implementation in December 2012				
Schedule Status	⊙	Implementation Date			
		12/16/2012			
		none			
Scope Status	⊙	none			
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$99,626.00	\$0.00	\$99,626.00	0%
		none			
Key Accomplishments	Requirements finalized and submitted for design.				
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS CHP+ Budget Action-Unrelated to Head of Household/PROJ001166						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Gwendolyn Jacobs					
Description	Includes Annual Enrollment Fee Increase, Eliminating the Pre-HMO enrollment period, Moving managed care enrollment into MMIS, Expanding CHP enrollment to State employees, correcting the household composition calculation. Projects 1736, 2766 and 1166 together are all priority 36 CHP+ Budget Action.					
Overall Project Rating		% Complete	25%			
Overall Project Status	Final Business requirements submitted for Level of Effort. On track for implementation in December 2012					
Schedule Status		Implementation Date				
		12/16/2012				
		none				
Scope Status		none				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$343,332.00		\$0.00	\$343,332.00	0%
		none				
Key Accomplishments	Requirements complete. Project estimation in progress.					
Issues and Concerns						
continued...						
CBMS Claims for POE-Simplified Reporting/PROJ002589						
Sponsor	Sue McGinn	Title	Food and Nutrition Manager			
Project Manager	Glenn Miller					
Description	Changes needed in the Benefit Recovery and Benefit Issuance tracks in order to ensure the change from monthly to simplified reporting has appropriate program integrity rules enforced. See Ideas 1377, 1473, 1472					
Overall Project Rating		% Complete	0%			
Overall Project Status	Project started and the shelved due to lack of funding. Project now slated for June 2013 release. Currently inactive.					
Schedule Status		Implementation Date				
		6/23/2013				
Scope Status						
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$412,560.00		\$0.00	\$412,560.00	0%
Key Accomplishments	BRD completed in June 2012.					
Issues and Concerns						
continued...						

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Client Notice Redesign Implementation (Master Project)/PROJ003242					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Gwendolyn Jacobs				
Description	This involves innovative ways of notifying the client without having to send paper copies. This line item represents the effort to implement the software. This is a Master Project.				
Overall Project Rating	🟢	% Complete	0%		
Overall Project Status	The first phase of this effort, PROJ 3211 is scheduled to implement in October 2012. Further subproject definition continues				
Schedule Status	🟢	Implementation Date			
		10/28/2012			
		None			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$600,000.00	\$0.00	\$600,000.00	0%
Key Accomplishments	PROJ 3211 Implementation in August 2012 - Phase I				
Issues and Concerns					
continued...					
CBMS Client Notification: Software purchase/PROJ003241					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Gwendolyn Jacobs				
Description	This involves innovative ways of notifying the client without having to send paper copies. This is the expected purchase price of Adobe LiveCycle.				
Overall Project Rating	🟡	% Complete	100%		
Overall Project Status	Software purchase completed				
Schedule Status	🟡	Implementation Date			
		3/31/2012			
Scope Status	🟡				
Budget Status	🟡	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$360,000.00	\$360,000.00	\$0.00	100%
Key Accomplishments	Software purchase completed				
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Colorado Choice Transitions (CCT)/PROJ002882					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	A federal grant (CO-ACTS) funded Demonstration Project that will allow Nursing Facility (NF) Level of Care (LOC) clients to be transitioned back into the community. These clients will receive Medicaid services plus additional Long Term Care (LTC) services specific to this program. The target population is active LTC NF clients transitioning back into the community.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was successfully implemented in production prior to the effective date of the program. This program will not be effective until communication is received from HCPF.				
Schedule Status	◆	Implementation Date			
		8/26/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$642,880.00	\$63,828.00	\$579,052.00	10%
Key Accomplishments	This project was successfully implemented in production as part of the 8/26/2012 release.				
Issues and Concerns					
continued...					
CBMS Concurrent Users: Capacity Phase 1 (250 users)/PROJ003230					
Sponsor	Sherri Hammons	Title	Interim CBMS Director		
Project Manager	Gwendolyn Jacobs				
Description	This involves an Infrastructure upgrade to allow more number of concurrent users to sign on to the CBMS application. This represents the effort/cost to to increase capacity by 250 concurrent users in FY11/12.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Concurrent User Oracle Licensing. Phase 1. Complete.				
Schedule Status	◆	Implementation Date			
		12/31/2011			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$250,000.00	\$250,000.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Concurrent Users: Capacity Phase 2 (Additional 250 users)/PROJ003231					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This involves an Infrastructure upgrade to allow more number of concurrent users to sign on to the CBMS application. This represents the effort/cost to increase capacity by 250 concurrent users in FY12/13.				
Overall Project Rating	🟢	% Complete	0%		
Overall Project Status	2 lintent to Purchase Requests (IPR) have been executed. Individual project effort not started. Scheduled for December 2012 implementation.				
Schedule Status	🟢	Implementation Date			
		12/16/2012			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$250,000.00	\$0.00	\$250,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Concurrent Users: Oracle Licensing/PROJ003228					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	This involves changing the licensing structure with Oracle to change from user-based to processor-based allowing more number of concurrent users to sign on to the CBMS application.				
Overall Project Rating	🔹	% Complete	100%		
Overall Project Status	Concurrent User Oracle Licensing. Complete.				
Schedule Status	🔹	Implementation Date			
		11/12/2011			
Scope Status	🔹				
Budget Status	🔹	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$0.00	\$0.00	\$0.00	0%
Key Accomplishments	Project completed on 11/12/2011				
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Convert Rules to New Engine (CDHS)/PROJ003246						
Sponsor	Sue McGinn	Title	Food and Nutrition Manager			
Project Manager	Gwendolyn Jacobs					
Description	Convert CDHS rules to a new rules engine					
Overall Project Rating		% Complete	1%			
Overall Project Status	Project rescheduled for December 2013 implementation. This project is just beginning to be defined.					
Schedule Status		Implementation Date				
		12/22/2013				
		(not yet defined)				
Scope Status		(not yet defined)				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$333,300.00		\$0.00	\$333,300.00	0%
		(not yet defined)				
Key Accomplishments						
Issues and Concerns						
continued...						
CBMS Convert Rules to New Engine (HCPF)/PROJ003245						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Gwendolyn Jacobs					
Description	Convert HCPF rules to a new rules engine					
Overall Project Rating		% Complete	8%			
Overall Project Status	Project rescheduled for August 2013 implementation. Vendor has been paid for Business Analyst services.					
Schedule Status		Implementation Date				
		8/25/2013				
		(not yet defined)				
Scope Status		(not yet defined)				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$3,000,000.00		\$0.00	\$3,000,000.00	0%
		(not yet defined)				
Key Accomplishments						
Issues and Concerns						
continued...						









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Correct Denial Reasons for Non Compliance/PROJ003426					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Gwendolyn Jacobs				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Recent changes in federal rules require that denial notices cite the accurate reason for the denial. The State of Colorado's Quality Control/Quality Assurance (QC/QA) negative error rate related to these notices has increased by 50%. Additionally, Colorado is ranked 53rd in the nation, in last place, for this federal performance measure. Being out of compliance in this performance measure may put the state at risk for the loss of administrative funding. The state will need to not only improve in performance effective beginning in October 2012 at the latest.				
Overall Project Rating	🟢	% Complete	25%		
Overall Project Status	New high level business requirements were submitted by customer, requirements have been finalized and submitted to vendor to begin work on project design. On target for implementation in the October release.				
Schedule Status	🟢	Implementation Date			
		10/28/2012			
		On Schedule			
Scope Status	🟢	In Scope			
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Requirements completed				
Issues and Concerns	none				
continued...					
CBMS Correcting Error Codes on Federal Reporting - Section 1 – Data/PROJ001526					
Sponsor	Levetta Love	Title	Division Director Colorado Works		
Project Manager	Glenn Miller				
Description	Each quarter, the state receives reports identifying cases that were transmitted through our Section 1 Data that contain error codes. In accordance with our Work Verification Plan, Colorado is required to address these error codes and correct these cases				
Overall Project Rating	🟡	% Complete	100%		
Overall Project Status	Project implemented as requested.				
Schedule Status	🟡	Implementation Date			
		12/11/2011			
Scope Status	🟡				
Budget Status	🟡	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$40,392.00	\$40,392.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Correcting JT and PS Time Limited Counters for VE/PROJ003263					
Sponsor	Levetta Love	Title	Division Director Colorado Works		
Project Manager	Glenn Miller				
Description	The Vocational Education (VE) work activity has a 12-month (365 day) time limit, whereby Workforce Development (WFD) participants who choose to participate in VE, can only do so for 12-months within their lifetime participating in WFD. VE replaced the Job Skills Training (JT) and Post-Secondary Education (PS) work activities in July 2007. Participation in JT and PS should no longer be considered in contributing to VE's 12 month time limit effective 7/1/2007.				
Overall Project Rating		% Complete	20%		
Overall Project Status	Project has been tentatively scheduled for December 2012 release. Project is underway.				
Schedule Status		Implementation Date			
		12/22/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$16,800.00	\$0.00	\$16,800.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Correcting Periods of Ineligibility (Diversion POI)/PROJ003275					
Sponsor	Levetta Love	Title	Division Director Colorado Works		
Project Manager	Glenn Miller				
Description	State Program Area has received tickets stating denials due to "State Diversion Period of Ineligibility (POI) not complete" and "County Diversion POI not complete" when the end date of the POI record has passed and a new application has been added. In addition, a help desk ticket was reported where the Diversion POI record was assigned/created for a child.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project has been tentatively scheduled for April 2013 release. Not started.				
Schedule Status		Implementation Date			
		4/28/2013 (not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$67,200.00	\$0.00	\$67,200.00	0%
Key Accomplishments	[Not yet started.]				
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Correcting Sanction Creation and Demonstrable Evidence/PROJ003280					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Gwendolyn Jacobs				
Description	Different levels of sanctions are being created for the same time spans or overlap, and are being created with a closed status.				
Overall Project Rating	🟢	% Complete	0%		
Overall Project Status	Project rescheduled for October 2013 implementation. Project not started.				
Schedule Status	🟢	Implementation Date			
		10/27/2013			
		(not yet defined)			
Scope Status	🟢	(not yet defined)			
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$158,480.00	\$0.00	\$158,480.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Correct Invalid Claims Resulting From Cash Program Approval/PROJ002934					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Heidi Horan				
Description	Food Assistance (FA) discrepancies/claims should not be created by CBMS when a cash program is approved after the FA case has been approved and authorized. On combination applications, the cash benefit should be counted in the month following cash benefit authorization if approved before batch cut-off and the month following the month after receipt of cash benefit if authorized after batch cut-off				
Overall Project Rating	🔹	% Complete	100%		
Overall Project Status	Design has been submitted and now needs state approval.				
Schedule Status	🔹	Implementation Date			
		8/26/2012			
Scope Status	🔹				
Budget Status	🔹	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$68,320.00	\$42,228.00	\$26,092.00	62%
Key Accomplishments	Final design was completed and submitted.				
Issues and Concerns	None yet known.				
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Corrections Required for Denial/Approval Combination Notices/PROJ003209					
Sponsor	Rhonda Paxson	Title	CBMS Deputy Director		
Project Manager	Gwendolyn Jacobs				
Description	This project shall ensure that households/individuals applying for Food Assistance, Colorado Works, Adult Financial, Medicaid and CHP+ are correctly notified when applying for assistance. Changes in this Project are required to ensure compliance with federal regulations. This is especially urgent for Food Assistance and the Food and Nutrition Services (FNS) quality control process changed effective October 2011 and the conditions for review are stricter.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was implemented in production as part of the 8/26/2012 release.				
Schedule Status	◆	Implementation Date			
		8/26/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$90,720.00	\$0.00	\$90,720.00	0%
Key Accomplishments	This project was implemented in production as part of the 8/26/2012 release.				
Issues and Concerns	none				
continued...					
CBMS Correct Lengths of Certification Periods for Food Assistance/PROJ002840					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Gail Waggoner				
Description	Fix problem(s) in CBMS that are preventing the system from setting appropriate certification periods for Food Assistance.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Problem(s) in CBMS that prevent system from setting appropriate certification periods for Food Assistance identified and resolved. Project implemented.				
Schedule Status	◆	Implementation Date			
		4/22/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$80,892.00	\$17,280.00	\$63,612.00	21%
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Court Report Case Detail List/PROJ003425					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Heidi Horan				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. The existing court reports are over-stating Colorado's untimely processing of cases. The reports need to be modified in order to reflect a more accurate picture of processing timeliness. The inaccuracy of the existing reports could result in Colorado being found in contempt of the court order and be held subject to judicial oversight. The case detail of the untimely court reports is required monthly in order to do data analysis to determine the cause of the un-timeliness for counties.				
Overall Project Rating		% Complete	25%		
Overall Project Status	Project initiating.				
Schedule Status		Implementation Date			
		10/21/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Project initiating.				
Issues and Concerns					
continued...					
CBMS CRSP Report for CW (button)/PROJ003346					
Sponsor	Levetta Love	Title	Division Director of Colorado Works		
Project Manager	Heidi Horan				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. A new report and special indicator are needed to identify Colorado Refugee Service Program (CRSP) cases for the Colorado Works program. This is necessary in order to track work participation for Colorado Refugee Services Program (CRSP) cases, identify supportive services issued to participants, and track outcomes for this special				
Overall Project Rating		% Complete	25%		
Overall Project Status					
Schedule Status		Implementation Date			
		10/28/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS CRSP Reports/PROJ003556					
Sponsor	Levetta Love	Title	Division Director of Colorado Works		
Project Manager	Heidi Horan				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. This is the Reports piece for project 3346, request of 6 new reports that will have the Refugee population identified.				
Overall Project Rating		% Complete	25%		
Overall Project Status					
Schedule Status		Implementation Date			
		12/16/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS CW 2% and 5% Reports/PROJ003427					
Sponsor	Paula Lujan	Title	Division of Colorado Works		
Project Manager	Gwendolyn Jacobs				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. A new report will need to be developed to identify 5% of the adult headed Colorado Works households that receive Basic Cash Assistance (BCA) payments. A 2% subset report will also be needed. The cases identified are pulled for supervisor reviews and state Quality Assurance (QA) reviews per the Federal Work Verification Plan requirements				
Overall Project Rating		% Complete	25%		
Overall Project Status	Requirements have been finalized and submitted to vendor to begin work on project design.				
Schedule Status		Implementation Date			
		10/28/2012			
		On Schedule			
Scope Status		In Scope			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Requirements completed				
Issues and Concerns	none				
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Data Archival/PROJ002352					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	Archival and purging of select CBMS data.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Archival of select CBMS data that is of a particular subset and age. Completed as requested				
Schedule Status	◆	Implementation Date			
		4/22/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$200,000.00	\$200,000.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Decision Support System (DSS)/PROJ003264					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	Implementation of a data warehouse.				
Overall Project Rating	⊙	% Complete	10%		
Overall Project Status	Project has been tentatively scheduled for April 2013 release. Not started.				
Schedule Status	⊙	Implementation Date			
		4/28/2013 (not yet defined)			
Scope Status	⊙	(not yet defined)			
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$648,000.00	\$0.00	\$648,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Denying/Failing Child Only ACSES/PROJ003279						
Sponsor	Sue McGinn	Title	Food and Nutrition Manager			
Project Manager	Gwendolyn Jacobs					
Description	This change is required due to a rule change that became effective 7/1/2010. Help Desk tickets have been submitted showing child only cases that are not denying or failing when the caretaker of the child is non compliant with Child Support Enforcement.					
Overall Project Rating		% Complete	0%			
Overall Project Status	Project has been tentatively scheduled for December 2013 release. Not started.					
Schedule Status		Implementation Date				
		12/22/2013				
		(not yet defined)				
Scope Status		(not yet defined)				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$44,800.00		\$0.00	\$44,800.00	0%
Key Accomplishments						
Issues and Concerns						
continued...						
CBMS Develop Disaster Recovery and Load Test Environment/PROJ003238						
Sponsor	Sherri Hammons	Title	Interim CBMS Director			
Project Manager	Gwendolyn Jacobs					
Description	This involves upgrading the current infrastructure (servers, monitoring tools) to add the capability of having a production-like load testing environment and full-load Disaster Recovery capability.					
Overall Project Rating		% Complete	80%			
Overall Project Status	On target for timely completion.					
Schedule Status		Implementation Date				
		4/28/2013				
		none				
Scope Status		none				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$500,000.00		\$395,533.00	\$104,467.00	79%
Key Accomplishments	Hardware purchase completed,					
Issues and Concerns						
continued...						

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Discontinue CW When There Is An Inter-County Transfer/PROJ001694					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	This is part of Phase I of Senate Bill 68 changes. This is a rule change to mandate that CW is closed out when an inter-county transfer occurs.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project scheduled for Oct 2013 release. Not started.				
Schedule Status		Implementation Date			
		10/27/2013			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$80,640.00	\$0.00	\$80,640.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Distinguishing between SSI eligible and SSI recipients for Colorado Works/PROJ003276					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	State Program Area has received tickets stating that after clients are no longer receiving an Supplemental Security Income (SSI) payment, they are still being excluded as SSI recipients. Review of current programming in CBMS shows, it appears that CBMS is also programmed to read SSI med approval/aid code in determining if a client should be excluded as an SSI recipient for Colorado Works (CW) Purposes. Per rule, CW's excludes an individual as an SSI recipient based on the actual receipt of an SSI payment and not if eligible for Med coverage.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project has been tentatively scheduled for December 2013 release. Not started.				
Schedule Status		Implementation Date			
		10/27/2013 (not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$44,800.00	\$0.00	\$44,800.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS DRA Phase 2/PROJ002410					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	Deficit Reduction Act (DRA) Phase 2 is set to identify all individuals that have provided DRA. This Change Request will result in continuously showing that any individual that has provided DRA once will no longer need to provide DRA. In addition, if an individual is unable to obtain the required DRA documentation, they will receive Medical Assistance until the opportunity period to provide the required documentation has expired..				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was implemented in production on 6/24/2012 as planned. Project acquired a variety of additional requirements following sign off. These have either been incorporated into the scheduled release (with budget approvals), or returned to the customer for action.				
Schedule Status	◆	Implementation Date			
		6/24/2012			
		none			
Scope Status	◆	none			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$76,248.00	\$127,764.00	(\$51,516.00)	167%
		Change Order Approvals (COA) for three change requests we added to the budget. Changes were implemented.			
Key Accomplishments	Production Implementation.				
Issues and Concerns	none				
continued...					
CBMS Dual Monitors/PROJ003252					
Sponsor	Sherri Hammons	Title	Interim CBMS Director		
Project Manager	Gwendolyn Jacobs				
Description	Provide dual monitors to all case workers.				
Overall Project Rating	◎	% Complete	85%		
Overall Project Status	The initial roll-out of dual monitors has been completed. Discussions are under way to identify any additional CBMS users interested in working with dual monitors.				
Schedule Status	◎	Implementation Date			
		8/15/2012			
Scope Status	◎				
Budget Status	◎	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$2,400,000.00	\$345,780.00	\$2,054,220.00	14%
Key Accomplishments	Hardware delivery and installation completed 8/15/2012				
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS EDBC Purge Job DB Improvement/PROJ003322					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	This is a sub to System performance Improvement Project 3235, Priority 9				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project initiation 8/15/2012.				
Schedule Status	◆	Implementation Date			
		8/15/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Implemented in production on 8/15/2012				
Issues and Concerns					
continued...					
CBMS EDBC Running Back in Time/PROJ001536					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	EDBC needs to stop running back in time unless there is a valid reason for doing so. Valid reasons for would include recalculating the benefit amount to determine if restorations are due to the household or to calculate claims. Restorations cannot be issued for more than twelve months in the past unless there is a court order.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	EDBC run back modified as requested. Project implemented.				
Schedule Status	◆	Implementation Date			
		12/11/2011			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$64,000.00	\$64,000.00	\$0.00
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Electronic Document Management System/PROJ002412						
Sponsor	Michael Brown	Title	CBMS System Change Office Manager			
Project Manager	Glenn Miller					
Description	This project has been created to track the effort associated with implementation of the CBMS Electronic Document Management System (EDMS or Imaging Project)					
Overall Project Rating		% Complete	0%			
Overall Project Status	Project rescheduled for August 2013 implementation. Not started.					
Schedule Status		Implementation Date				
		8/25/2013				
		(not yet defined)				
Scope Status		(not yet defined)				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$1,345,700.00		\$0.00	\$1,345,700.00	0%
		(not yet defined)				
Key Accomplishments						
Issues and Concerns						
continued...						
CBMS Federal Error Code Correction - Phase III/PROJ002963						
Sponsor	Paula Lujan	Title	Division of Colorado Works			
Project Manager	Glenn Miller					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. The project numbers for Phase I and Phase II are 1526 and 2857, respectively.					
Overall Project Rating		% Complete	9%			
Overall Project Status	Project initiation. Will likely be moved to a 2012 release date in the next few weeks.					
Schedule Status		Implementation Date				
		10/28/2012				
Scope Status						
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
				\$0.00	\$0.00	0%
Key Accomplishments						
Issues and Concerns						
continued...						

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Federal PERM Data Pull (Auditor Data Request)/PROJ002887						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Glenn Miller					
Description	This is a Sub to project 3258 CBMS Auditor Data Requests, priority 35. The Improper Payments Information Act of 2002 (IPIA), Public Law 107-300, enacted on November 26, 2002, requires the heads of Federal agencies to review annually programs they oversee that are susceptible to significant erroneous payments to estimate the amount of improper payments, to report those estimates to the Congress, and to submit a report on actions the agency is taking to reduce erroneous expenditures. The Office of Management and Budget (OMB) identified Medicaid and the CHP+ as programs at risk for significant improper payments.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This is an on-going project that may have elements implemented at major releases. The project is anticipated to continue through December 2013. It is invoked when auditors request specific data from our systems. The PERM Data Pull for auditors will be completed in the August 2012 release					
Schedule Status	◆	Implementation Date				
		8/26/2012				
		(not yet defined)				
Scope Status	◆	(not yet defined)				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
				\$0.00	\$0.00	0%
Key Accomplishments	PERM Data Pull design documentation delivered to OIT for review.					
Issues and Concerns						
continued...						
CBMS HCPF Vanishing Med Spans (Master)/PROJ002581						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Glenn Miller					
Description	Not implementing: Incorrect medical eligibility span eliminated, resulting in medical services denied to clients. Problems with claims and capitation, federal compliance/audit risk. Staff time spent on researching issue. Parent tickets: 1039655, 1039446, 1038749, 1039655.					
Overall Project Rating	⊙	% Complete	0%			
Overall Project Status	Project slated for Dec 2012 release. Initiation underway.					
Schedule Status	⊙	Implementation Date				
		12/16/2012				
		(not yet defined)				
Scope Status	⊙	(not yet defined)				
Budget Status	⊙	Funded Amount		Invoiced Amount	Remaining	% Paid
		align="center">\$75,600.00		\$0.00	\$75,600.00	0%
Key Accomplishments						
Issues and Concerns						
continued...						

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS HDT Build - December 11, 2011/PROJ002732					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	This project will be used to track HDT's for the December build.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project to resolve reported errors implemented.				
Schedule Status	◆	Implementation Date			
		12/11/2011			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$0.00	\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Help Desk Policy Support/PROJ003266					
Sponsor	Rhonda Paxson	Title	CBMS Deputy Director		
Project Manager	Glenn Miller				
Description	Help Desk policy support.				
Overall Project Rating	⊙	% Complete	0%		
Overall Project Status	Project has not been officially scheduled for release. Not started.				
Schedule Status	⊙	Implementation Date			
		12/22/2013 (not yet defined)			
Scope Status	⊙	(not yet defined)			
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$716,541.00	\$0.00	\$716,541.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Help Desk: Technology, Training, and Process Improvements/PROJ003265						
Sponsor	Sherri Hammons		Title	Interim CBMS Director		
Project Manager	Glenn Miller					
Description	Creation of electronic forms, routing of the forms, metrics, and report creation.					
Overall Project Rating	🟢	% Complete	10%			
Overall Project Status	Project is underway. In initial stages of project.					
Schedule Status	🟢	Implementation Date				
		12/22/2013				
		none				
Scope Status	🟢					
Budget Status	🟢	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$56,000.00		\$0.00	\$56,000.00	0%
		none				
Key Accomplishments	Project initiation.					
Issues and Concerns						
continued...						
CBMS HRSA CDPHE Vital Statistics Interface/PROJ002587						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Maureen Dove-Yuhas					
Description	HRSA CDPHE Vital Statistics - receive birth certificate data to post to Interactive Interview					
Overall Project Rating	🟢	% Complete	0%			
Overall Project Status	Project slated for October 2013 release. Not started.					
Schedule Status	🟢	Implementation Date				
		10/27/2013				
Scope Status	🟢					
Budget Status	🟢	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$257,600.00		\$0.00	\$257,600.00	0%
Key Accomplishments	Conference call between HCPF, CDPHE, and CBMS cancelled. Notified that the conference call will be rescheduled; Received 2 new HLBRs: 1 for a batch process and the other for an on-line process					
Issues and Concerns						
continued...						

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS HRSA CHP Ex Parte/PROJ002585					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Maureen Dove-Yuhas				
Description	Add CHP+ to the Ex Parte Process to meet federal and state regulations for certification period. Also to correctly determine the timing of the enrollment fee. Addition to the Ex Parte and Auto Re-Enrollment reports to include unduplicated case counts.				
Overall Project Rating		% Complete	25%		
Overall Project Status					
Schedule Status		Implementation Date			
		2/24/2013			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$89,600.00	\$0.00	\$89,600.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS HRSA Direct Certification Express Lane Eligibility/PROJ002586					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Maureen Dove-Yuhas				
Description	Create ELE process for Food Assistance, Colorado Works and Child Care Assistance Program approved clients to automatically be enrolled in FM/CHP+.Projects 2173, 2172, and 2586 together are all priority 41, HRSA.				
Overall Project Rating		% Complete	25%		
Overall Project Status	Project has been scheduled for December 2013 release. Not started.				
Schedule Status		Implementation Date			
		12/22/2013			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$431,352.00	\$0.00	\$431,352.00	0%
Key Accomplishments	Received notification from HCPF to use current, full Medical Eligibility determination process for ELE Direct Certification; Received notification from HCPF that a NOA is not to be generated if client opts out of the ELE process; Draft BRD v4.0 sent to HCPF for review; Received Opt Out option Speed Letter from HCPF; Received comments on Draft BRD v4.0 from HCPF; Draft BRD v5.0 sent to HCPF				
Issues and Concerns	HCPF Participation				
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS HRSA DOR DMV Interface/PROJ001686						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Maureen Dove-Yuhas					
Description	HRSA DOR-DMV - Interface with DMV for Identity/Lawful Presence data to be posted into Interactive Interview screen.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	<p>Project implemented. Contract Amendment signed and executed 3/8/2011. CBMS Letter Authorizing work to be completed signed and transmitted to Deloitte on 3/15/2011.</p> <p>Project implementation dependent on Deloitte Resources and DMV progress.</p> <p>Project is pending SOW approval by DMV and HCPF. The SOW is to hire an outside contractor to program the Transmission access for DMV.</p>					
Schedule Status	◆	Implementation Date				
		2/26/2012				
		Project is Priority 3 under Contract Amendment 9. This is dependent on Deloitte resources. Also dependent on DMV resources and progress.				
Scope Status	◆	Pending TDD to determine scope status.				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$243,648.00		\$243,648.00	\$0.00	100%
		Pending TDD to determine budget status. LOE_v1 received.				
Key Accomplishments	Provided test records to DMV to use in SIT testing					
Issues and Concerns	Memo requesting permanent password created. Have not yet received response.					
continued...						
CBMS HRSA Express Lane Repository for Tracking and Reporting/PROJ002173						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Maureen Dove-Yuhas					
Description	Method to track each individual that enters via the Express Lane Eligibility interfaces. ELE eligibility determination has minimal verification requirements. Include a method to store data for these ELE clients for required reporting. Projects 2173, 2172, and 2586 together are all priority 41, HRSA.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project implemented as requested.					
Schedule Status	◆	Implementation Date				
		12/18/2011				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$61,452.00		\$61,452.00	\$0.00	100%
Key Accomplishments						
Issues and Concerns	none					
continued...						









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS HRSA Hospital Interface for New Born Data/PROJ002730					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Maureen Dove-Yuhas				
Description	Create an Interface for hospitals to transmit new born data for a Medical Assistance application				
Overall Project Rating		% Complete	20%		
Overall Project Status	Project rescheduled for Dec 2013 release. BRD Development – Final BRD v1.0 submitted to HCPF for Clearance Scheduled Release Date = none (LOE not issued) Priority to be determined.				
Schedule Status		Implementation Date			
		12/22/2013	Waiting for Program Area approval		
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$257,600.00	\$0.00	\$257,600.00	0%
Key Accomplishments	Received approval from HCPF on Draft BRD v2.0; Submitted additional idea to be included in final BRD. Recommended Summary/Search page for Interface presentation detail pages; Received HCPF approval to add Summary/Search page; Sent final BRD v1.0 to HCPF for review and approval;				
Issues and Concerns	None				
continued...					
CBMS HRSA IEVS Wage Letter Changes/PROJ002759					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Maureen Dove-Yuhas				
Description	Within Project 1530 IEVS Wage interface, a speed letter was created to notify clients of income being posted to their case. After feedback and further review, it was determined only those clients whose eligibility is negatively impacted should receive the IEVS Wage speed letter along with the notice of termination from the High Level Program Group (HLPG). In addition, the IEVS Wage speed letter needs to be uploaded in Spanish.				
Overall Project Rating		% Complete	100%		
Overall Project Status	Speed letter developed and delivered as required. Project implemented.				
Schedule Status		Implementation Date			
		5/20/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$30,240.00	\$11,448.00	\$18,792.00	38%
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
Green - on track.
Yellow - at risk.
Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS HRSA PEAK ELE/PROJ002592					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Maureen Dove-Yuhas				
Description	Add a function to PEAK that allows an ELE applicant to enter the CBMS Application number to complete required information and attach to a pending application				
Overall Project Rating		% Complete	30%		
Overall Project Status	Project not started. Planned February 2013 release.				
Schedule Status		Implementation Date			
		2/24/2013			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$705,600.00	\$0.00	\$705,600.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS HRSA SCHIP-I/PROJ002583					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Maureen Dove-Yuhas				
Description	Follow-up to HRSA SVES SCHIP with additional Client Correspondence Requirements Real Time SSA Interface.				
Overall Project Rating		% Complete	80%		
Overall Project Status	Project was unable to achieve security clearance. Has been pulled from planned Aug 2012 build. This will be rescheduled based SSA Availability.				
Schedule Status		Implementation Date			
		12/17/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$129,600.00	\$39,852.00	\$89,748.00	31%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS HRSA School Lunch Interface/PROJ002172					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Maureen Dove-Yuhas				
Description	HRSA School Lunch - Receive Colorado Department of Education (CDE)/School District data on children who receive free or reduced lunch to be posted for Medical benefit application. Projects 2173, 2172, and 2586 together are all priority 41, HRSA.				
Overall Project Rating		% Complete	0%		
Overall Project Status					
Schedule Status		Implementation Date			
		12/22/2013			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$389,880.00	\$0.00	\$389,880.00	0%
Key Accomplishments					
Issues and Concerns	HCPF requirements determination in progress				
continued...					
CBMS IRS Interface/PROJ001285					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Maureen Dove-Yuhas				
Description	Interface between IRS and CBMS. This is being funded by Colorado Works (CW) in their Scope of Work (SOW) with amendment 3.				
Overall Project Rating		% Complete	7%		
Overall Project Status	Project has been officially scheduled for June 2013 release. Initial work was started but shelved as project was rescheduled. No additional work at this time.				
Schedule Status		Implementation Date			
		6/23/2013			
		none			
Scope Status		none			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$112,000.00	\$0.00	\$112,000.00	0%
		none			
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Larimer County Disaster Relief/PROJ003383					
Sponsor	Paula Lujan	Title	Division of Colorado Works		
Project Manager	Gwendolyn Jacobs				
Description	This is a Sub to project 3243 CBMS Application Work Flow and Usability Analysis for County Workers, Priority 19. This project has been created to track the effort associated with emergency changes needed to assist fire victims in Larimer County				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project completed as part of the 6/24/2012 Emergency Release to production				
Schedule Status	◆	Implementation Date			
		6/24/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Project completed as part of the 6/24/2012 Emergency Release to production				
Issues and Concerns					
continued...					
CBMS Master Additional Pool Hours (10,000/year for OIT Projects) – OIT/PROJ003249					
Sponsor	Sherri Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	Additional Pool Hours (10,000 year) - OIT				
Overall Project Rating	⊙	% Complete	5%		
Overall Project Status	Project suite tentatively slated to be developed between August 2012 and October 2013. OIT continues to define projects to be completed under this master.				
Schedule Status	⊙	Implementation Date			
		10/27/2013 (not yet defined)			
Scope Status	⊙	(not yet defined)			
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$1,400,000.00	\$0.00	\$1,400,000.00
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Master Additional Pool Hours (20,000/year for HCPF Projects) – HCPF/PROJ003250				
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller			
Description	Additional Pool Hours (20,000/year) - HCPF			
Overall Project Rating		% Complete	0%	
Overall Project Status	Development scheduled to run between October 2012 and December 2013. HCPF continues to define projects to be completed under this master.			
Schedule Status		Implementation Date		
		12/22/2013		
		(not yet defined)		
Scope Status		(not yet defined)		
Budget Status		Funded Amount		Invoiced Amount
		\$2,800,000.00		\$0.00
		Remaining		% Paid
		\$2,800,000.00		0%
Key Accomplishments				
Issues and Concerns				
continued...				
CBMS Medicaid Buy-In Program-Children with Disabilities/PROJ001944				
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director	
Project Manager	Gwendolyn Jacobs			
Description	This will allow the Medically disabled Children to buy in to medicaid. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in.			
Overall Project Rating		% Complete	100%	
Overall Project Status	Project implemented June 2012 release.			
Schedule Status		Implementation Date		
		6/24/2012		
		none		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
		\$439,344.00		\$365,688.00
		Remaining		% Paid
		\$73,656.00		83%
Key Accomplishments	Project implemented in production			
Issues and Concerns				
continued...				

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Medical/Disabled Buy-in/PROJ001802					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	This will allow the Medically disabled Adults to buy in to medicaid. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project completed as part of the 2/26/2012 Release to production				
Schedule Status	◆	Implementation Date			
		2/26/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$591,117.00	\$591,117.00	\$0.00	100%
Key Accomplishments	Project completed as part of the 2/26/2012 Release to production				
Issues and Concerns	continued...				
CBMS MEQC Data Pull/PROJ002922					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Audit data pull for report.				
Overall Project Rating	⊙	% Complete	0%		
Overall Project Status	Project has not been initiated. Slated for a 2013 release.				
Schedule Status	⊙	Implementation Date			
		9/6/2013			
		Planned Sept 2013 release.			
Scope Status	⊙	Scope is locked.			
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
		None			
Key Accomplishments					
Issues and Concerns	continued...				









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Migrate From Websphere to X86 Linux Servers/PROJ002961				
Sponsor	Sherrri Hammons	Title	Interim CBMS Director	
Project Manager	Glenn Miller			
Description	This is a Sub to project 3249 CBMS Master Additional Pool Hours -OIT Priority 25. The State has made an enterprise decision to migrate to an x86 commodity Linux based server platform for CBMS. We are tasked to move our Websphere servers, U97, U98, and U99 from our current HP8640 servers to new x86 servers.			
Overall Project Rating	▲	% Complete	85%	
Overall Project Status	Project schedule was changed to partial rollout scenario during month of August. The infrastructure was implemented to affect Adams County on 8/26/2012, The rest of the rollout will be completed in September. This will consist of a parameter change. No additional development or testing will be required.			
Schedule Status	▲	Implementation Date		
		9/28/2012		
		Decision made to perform partial implementation. This phase was implemented on 8/26/2012. Rest of implementation will complete in September 2012.		
Scope Status	●	none		
Budget Status	●	Funded Amount	Invoiced Amount	Remaining
			\$0.00	\$0.00
		none		
Key Accomplishments	Initial phase implemented 8/26/2012.			
Issues and Concerns	none			
continued...				
CBMS Migrate to Cloud Computing/PROJ003257				
Sponsor	Sherrri Hammons	Title	Interim CBMS Director	
Project Manager	Glenn Miller			
Description	By moving to a managed host in the cloud, the state will gain the elasticity and virtualization needed to manage peak times for CBMS. It also offers the state a 'pay as you go' model, so we only use the infrastructure we need, when we need it.			
Overall Project Rating	●	% Complete	10%	
Overall Project Status	Project rescheduled for December 2013 implementation. Not started.			
Schedule Status	●	Implementation Date		
		12/22/2013		
Scope Status	●			
Budget Status	●	Funded Amount	Invoiced Amount	Remaining
		\$333,300.00	\$34,262.00	\$299,038.00
Key Accomplishments				
Issues and Concerns				
continued...				









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Migrating to Adobe Live Cycle/PROJ003211					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	This is a sub of project 3242 CBMS Client Notice Redesign Implementation, Priority 18				
Overall Project Rating		% Complete	20%		
Overall Project Status	Migration to Adobe Live Cycle Product. BRD in development				
Schedule Status		Implementation Date			
		10/21/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Development of requirements documentation.				
Issues and Concerns					
continued...					
CBMS Minimum Payment for Recoupments of Claims/PROJ003274					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	Federal requirements state that benefits which are recouped and applied toward a claim must be at least the required minimum payment amount unless it is the final payment on a claim and the balance is less then the required minimum amount.				
Overall Project Rating		% Complete	10%		
Overall Project Status	Project has been scheduled for October 2012 release. Preparatory requirements gathering activities starting.				
Schedule Status		Implementation Date			
		10/28/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$5,712.00	\$0.00	\$5,712.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS On-Going Modularity and Refactoring (Master Project)/PROJ003239					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	Identify areas of the system most likely to change, as well as the ones that can be interoperable with other systems, such as the Health Insurance Exchange and isolate those areas into modular units that will allow for a 'plug and play' environment. Eventually, this will replace the entire system without the pain of rip and replace.				
Overall Project Rating		% Complete	15%		
Overall Project Status	This is an on-going project that may have elements implemented at major releases. The project is anticipated to continue through December 2013. The project is designed to identify areas of the system most likely to change, as well as the ones that can be interoperable with other systems, such as the Health Insurance Exchange and isolate those areas into modular units that will allow for a 'plug and play' environment. Eventually, this will replace the entire system without the pain of rip and replace.				
Schedule Status		Implementation Date			
		12/22/2013			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$210,000.00	\$0.00	\$210,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Optimize MMIS Process/PROJ002900					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	This is a Sub to project 3256 Batching Long-Term Improvements, priority 33. Batch fix (optimize Medicaid Management Information System (MMIS) process also.				
Overall Project Rating		% Complete	100%		
Overall Project Status	This project is a sub element of the on going batch improvement project (#3256). A solution set has been introduced and is in development by the vendor. An August 2012 implementation is planned but not mandatory.				
Schedule Status		Implementation Date			
		8/26/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Oracle 11g Version Upgrade/PROJ002100					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	Oracle DB 11g version upgrade				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Database Upgrade completed as part of the 2/26/2012 Release to production				
Schedule Status	◆	Implementation Date			
		2/26/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$400,000.00	\$400,000.00	\$0.00	100%
Key Accomplishments	Database Upgrade completed as part of the 2/26/2012 Release to production				
Issues and Concerns					
continued...					
CBMS Participating Program Aid Codes for Burial/PROJ002920					
Sponsor	Peggy Rogers	Title	Adult Protective & Financial Assistance Mgr		
Project Manager	Heidi Horan				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Clients who are receiving aid on one of the missing aid codes are unable to receive Burial benefits. Adding the missing aid codes to the Participating Programs list will allow Adult Financial to pay the Burial benefits which clients may be owed to providers.				
Overall Project Rating	⊙	% Complete	25%		
Overall Project Status					
Schedule Status	⊙	Implementation Date			
		10/28/2012			
Scope Status	⊙				
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Password Sync/PROJ002590					
Sponsor	Steve Fowler	Title	CBMS Director		
Project Manager	Glenn Miller				
Description	Currently the basic user/worker information is collected and maintained in each system like LDAP, CBMS Application and Cognos. The information may not be consistent across all systems and also it is an overhead to maintain the information in multiple places. The Password rules, policies and retrieval methods are also very different for each system and users have to maintain multiple passwords to access these systems. All these problems can be resolved by streamlining and using a new security design by connecting all systems to LDAP security and authentication system.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Unified password synch and coordination between select systems. Completed.				
Schedule Status	◆	Implementation Date			
		4/22/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$250,000.00	\$250,000.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS PEAK Am I Eligible Income Limits/PROJ003172					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	Correct known issues with the Am I Eligible (AIE) screening tool. The AIE screening tool income limits do not provide the necessary level of precision to be accurate for the majority of individuals/families.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status					
Schedule Status	◆	Implementation Date			
		8/26/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$50,400.00	\$0.00	\$50,400.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS PEAK For Adult Categories/PROJ002199					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	Update PEAK to include Adult Medical 'AM' High Level Program Group. These additions are necessary to incorporate the 1293 Medicaid expansion programs. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was completed as part of the 2/26/2012 Release to production				
Schedule Status	◆	Implementation Date			
		2/26/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$97,632.00	\$97,632.00	\$0.00	100%
Key Accomplishments	Successfully implemented as part of the 2/26/2012 Release to production				
Issues and Concerns	continued...				
CBMS-PEAK Mandating Expedite Questions on Application/PROJ003463					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Heidi Horan				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. When applicants are applying for food assistance online through PEAK, many do not complete the questions that screen the household for expedited food assistance. County inbox workers sort the inbox applications so that the expedited cases are worked first.				
Overall Project Rating	⊙	% Complete	75%		
Overall Project Status					
Schedule Status	⊙	Implementation Date			
		10/28/2012			
Scope Status	⊙				
Budget Status	⊙	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns	continued...				

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS PEAK Real Time Online Eligibility Determination/PROJ003236					
Sponsor	Antionette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	Enhancing the Program Eligibility Application Kit and fixing areas of concern from program area and stakeholders				
Overall Project Rating	🟢	% Complete	0%		
Overall Project Status	Project has been officially scheduled for August 2013 release. Not started.				
Schedule Status	🟢	Implementation Date			
		8/25/2013			
		(not yet defined)			
Scope Status	🟢	(not yet defined)			
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$800,000.00	\$0.00	\$800,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS PEAK Rights & Responsibilities in RMC Module/PROJ002143					
Sponsor	Sherri Hammons	Title	Interim CBMS Director		
Project Manager	Gail Waggoner				
Description	Rights & Responsibilities must be provided to clients who use PEAK's Report My Changes module to report changes in their circumstances that may affect their existing benefits. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in.				
Overall Project Rating	🔹	% Complete	100%		
Overall Project Status	Project implemented.				
Schedule Status	🔹	Implementation Date			
		9/25/2011			
Scope Status	🔹				
Budget Status	🔹	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$5,400.00	\$5,400.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Pickle Requires Case Reopen on Appeal/PROJ001842					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	LTC requires a case to be reopened during the appeal process. (Review the FM override functionality).				
Overall Project Rating	🟢	% Complete	10%		
Overall Project Status	Project was started and then put on hold while priorities were addressed. Project has been rescheduled for December 2013 release.				
Schedule Status	🟢	Implementation Date			
		12/22/2013			
		(not yet defined)			
Scope Status	🟢	Requirements are 85% complete			
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$203,472.00	\$0.00	\$203,472.00	0%
Key Accomplishments	This project was put on hold and is planned to begin again early 2013				
Issues and Concerns					
continued...					
CBMS Prevent Old Dates and Information from Being Added to Current Notices/PROJ002682					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Gwendolyn Jacobs				
Description	Inaccurate, confusing and invalid notices are being sent to Food Assistance households. These notices are causing confusion for clients; appeals to be lost and, soon, they will be the cause of QC/QA errors due to recent changes in federal rules.				
Overall Project Rating	🔹	% Complete	100%		
Overall Project Status	Project was released to Production on 8/26/2012. Post production activities are being closely monitored. Additional logic changes may be required outside the the client correspondence track.				
Schedule Status	🔹	Implementation Date			
		8/26/2012			
Scope Status	🔹				
Budget Status	🔹	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$49,280.00	\$0.00	\$49,280.00	0%
Key Accomplishments	Project was released to Production on 8/26/2012.				
Issues and Concerns	Client Correspondence being generated with blank variables is being monitored daily as part for post production activities for this project.				
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Query Manager (Rules Engine) Performance Improvement/PROJ003437					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Heidi Horan				
Description	Improve the performance of the query manager during the EDBC run to retrieve the clients income, resources and expenses information only based on the master table such as Individual Income, Individual Expense and Individual resource, there by reducing the number of calls being made to the database. This is a sub to System Performance Improvement Project 3235, Priority 9				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status					
Schedule Status	◆	Implementation Date			
		8/26/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Recovering Supportive Service Payments/PROJ003261					
Sponsor	Levetta Love		Title	Division Director Colorado Works	
Project Manager	Glenn Miller				
Description	Supportive service payments are non-reoccurring benefits that a county may issue to an eligible Colorado Works family who demonstrates a need above and beyond that which the basic grant amounts issue each month. This change will establish and recover these payments in instances where the family was not eligible for Colorado Works because it committed Fraud and/or an Intentional Program Violation.				
Overall Project Rating	◎	% Complete	0%		
Overall Project Status	Project has been officially scheduled for October 2013 release. Not started.				
Schedule Status	◎	Implementation Date			
		10/27/2013			
		(not yet defined)			
Scope Status	◎	(not yet defined)			
Budget Status	◎	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$56,000.00	\$0.00	\$56,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Registry Settings Tracking/PROJ003370					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15. This will be used to Track the movement away from Registry Settings.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project initiation 6/14/2012				
Schedule Status		Implementation Date			
		12/22/2013			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Remediation of Potential Litigation (Master)/ PROJ003273					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	HCPF will define the scope of the subprojects related to this master.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project has been tentatively scheduled for December 2013 release. Not started.				
Schedule Status		Implementation Date			
		12/22/2013 (not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$800,944.00	\$0.00	\$800,944.00
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Resolution Identity - Improve Duplicate ID Issue/PROJ003248					
Sponsor	Sherr Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	Currently there are many instances where the individual clearance does not return accurate matches - there are products from vendors like Informatica and Tibco that have strong matching algorithms that will help get a better match rate.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project officially scheduled for April 2013 release. Not started.				
Schedule Status		Implementation Date			
		4/28/2013			
		(not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$250,000.00	\$0.00	\$250,000.00	0%
Key Accomplishments	[Not yet started.]				
Issues and Concerns					
continued...					
CBMS RRR Alignment Initiative/PROJ002324					
Sponsor	Jennifer Eads	Title	Division Director, Boulder County HHS; CBMS IPT		
Project Manager	Glenn Miller				
Description	This project is being done to align the RRR process for all HLPGs in CBMS. Program Areas have been working with CBMS County User Group (CCUG) to reduce the number of RRRs that counties must process.				
Overall Project Rating		% Complete	100%		
Overall Project Status	Project was delivered on 6/24/12 as scheduled.				
Schedule Status		Implementation Date			
		6/24/2012			
Scope Status		Approved scope changes were delivered per design.			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$280,000.00	\$216,540.00	\$63,460.00	77%
Key Accomplishments	Project was delivered on 6/24/12 as scheduled. As user acceptance testing could not be completed in the time allotted, successful release depended in part upon thoroughness of system integration testing by the vendor. All but two defects found during UAT were fixed and retested by the vendor.				
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS RRR Cover Letter Changes/PROJ001529					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. This is Food Assistance Client Correspondence Corrective Action Plan (FA CC CAP) #14.				
Overall Project Rating		% Complete	9%		
Overall Project Status	Project delivery date just changed from Oct to Dec 2012. Project on track as planned.				
Schedule Status		Implementation Date			
		12/16/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS RRR not being set correctly/PROJ002227					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Gail Waggoner				
Description	If the case passes for current month and fails for future month, RD record was not getting created. Blank RRR Due Dates set. Needs to be fixed for all HLPGs but CW.				
Overall Project Rating		% Complete	100%		
Overall Project Status	Project implemented.				
Schedule Status		Implementation Date			
		12/18/2011			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$11,500.00	\$11,500.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Rules engine EDBC Improvements/PROJ00323					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	This project is one of a series of Eligibility Determination and Benefit Calculation (EDBC) improvement projects. This is a subproject to the System Performance Improvement Project 3235, Priority 9				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This was planned to be completed on 9/27/2012, but was completed early on 6/24/2012.				
Schedule Status	◆	Implementation Date			
		6/24/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Completed on 6/24/2012				
Issues and Concerns					
continued...					
CBMS Rules Engine Purchase/PROJ003244					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	Replace the Eligibility Determination and Benift Calculator (EDBC) with a Commercial Off the Shelf (COTS) rules engine. These are very complex tools and need to be governed by both the business and IT.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Replacement of the EDBC function with a COTS rules engine completed.				
Schedule Status	◆	Implementation Date			
		3/31/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$384,000.00	\$384,000.00	\$0.00	100%
Key Accomplishments	Software purchase completed				
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS SDX Interfaces Updates/PROJ002606					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Gwendolyn Jacobs				
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Changes to the State Date Exchange (SDX) interface to reduces the number of individuals who error off the posting of the SDX interface				
Overall Project Rating		% Complete	10%		
Overall Project Status					
Schedule Status		Implementation Date			
		10/28/2012			
Project Implementation date has been changed from December 2012 to October 2012. Requirements are still being defined. Project is not on track for earlier implementation date.					
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Requirements elicitation session conducted.				
Issues and Concerns					
continued...					
CBMS Security Reports/PROJ003226					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15				
Overall Project Rating		% Complete	100%		
Overall Project Status	CBMS Expanded Security Report project implemented in production 6/24/2012 implementation.				
Schedule Status		Implementation Date			
		6/24/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
			\$0.00	\$0.00	0%
Key Accomplishments	Implemented in production 6/24/2012				
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Specified Caretaker Phase II/PROJ002547					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	Specified Caretaker change will complete the SB-068 implementation to allow individuals who have legal custody or guardianship of a dependent child the ability to apply for and receive benefits. The ability to accurately pay families with this composition currently does not exist in CBMS. This is a SB68 change. Project originates with Ideas 1492, 1371.				
Overall Project Rating	🟢	% Complete	0%		
Overall Project Status	Project re-slated for October 2013 release. Not started.				
Schedule Status	🟢	Implementation Date			
		10/27/2013			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$115,020.00	\$0.00	\$115,020.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Subject Matter Experts: Add'l Business Analysts, Project Managers & Testers/PROJ003247					
Sponsor	Sherr Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	Funds for OIT Business Analysts, Project Managers, and Subject Matter Experts to support implementation of projects.				
Overall Project Rating	🟢	% Complete	20%		
Overall Project Status	This is the vehicle to track the hiring of additional CBMS staff to support the operation. The project will be used to track supplemental funds for this purpose.				
Schedule Status	🟢	Implementation Date			
		12/22/2013 (not yet defined)			
Scope Status	🟢	(not yet defined)			
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$985,246.00	\$0.00	\$985,246.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS System Performance Improvement (Master Project)/PROJ003235						
Sponsor	Sherri Hammons		Title	Interim CBMS Director		
Project Manager	Glenn Miller					
Description	Project composed of a variety of tasks to improve overall performance.					
Overall Project Rating	🟢	% Complete	20%			
Overall Project Status	This is an ongoing project that will continue through December 2013. There will be no actual release. Instead, incremental improvements will be included with major releases. No data at this time.					
Schedule Status	🟢	Implementation Date				
		12/22/2013				
		(not yet defined)				
Scope Status	🟢	(not yet defined)				
Budget Status	🟢	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$140,000.00		\$0.00	\$140,000.00	0%
		(not yet defined)				
Key Accomplishments						
Issues and Concerns						
continued...						
CBMS Training: CBMS Eligibility & Enrollment Training/PROJ003271						
Sponsor	Rhonda Paxson		Title	CBMS Deputy Director		
Project Manager	Glenn Miller					
Description	Creation of an ongoing training curricula and continuum reflective of Colorado values that solidifies the integrated service delivery model and improves access to health and human services public benefits for all eligible Coloradans. This collaborative training continuum will focus on the service delivery methodologies and core competencies necessary for enhanced and improved customer service, accurate and timely eligibility and enrollment processes from all end users (counties and Medical Assistance (MA) sites), collaborative partnerships, accurate interpretation of policy, and continuous quality improvement/performance management.					
Overall Project Rating	🟢	% Complete	0%			
Overall Project Status	Project has not been officially scheduled for release. Not started.					
Schedule Status	🟢	Implementation Date				
		12/22/2013				
		(not yet defined)				
Scope Status	🟢	(not yet defined)				
Budget Status	🟢	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$700,000.00		\$0.00	\$700,000.00	0%
		(not yet defined)				
Key Accomplishments						
Issues and Concerns						
continued...						









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Training: CBMS New Worker Training (Basic Worker Redesign)/PROJ003270					
Sponsor	Rhonda Paxson	Title	CBMS Deputy Director		
Project Manager	Glenn Miller				
Description	Provide updated and accurate Basic Worker (new worker) Training to CBMS end users in multiple formats to insure best practice and standardization of CBMS data entry and policy accuracy. Cost included new curricula, training delivery, maintenance .				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project has not been officially scheduled for release. Not started.				
Schedule Status		Implementation Date			
		12/22/2013			
		(not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$550,000.00	\$0.00	\$550,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Training: CBMS Trainer Certification Program/PROJ003269					
Sponsor	Rhonda Paxson	Title	CBMS Deputy Director		
Project Manager	Glenn Miller				
Description	Creation of Train the Trainer model enabling transfer of knowledge regarding instructional design, training delivery methodologies, policy, and technology to Counties and Program Areas. This will allow for standardized delivery of flexible and versatile training. Cost includes design, delivery and maintenance.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project has not been officially scheduled for release. Not started.				
Schedule Status		Implementation Date			
		12/22/2013			
		(not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$300,000.00	\$0.00	\$300,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Training Support/PROJ003272				
Sponsor	Rhonda Paxson	Title	CBMS Deputy Director	
Project Manager	Glenn Miller			
Description	The trainers will be traveling around the state training system users.			
Overall Project Rating		% Complete	0%	
Overall Project Status	Project has not been officially scheduled for release. Not started.			
Schedule Status		Implementation Date		
		12/22/2013		
		(not yet defined)		
Scope Status		(not yet defined)		
Budget Status		Funded Amount		Invoiced Amount
		\$1,278,769.00		\$0.00
		Remaining		% Paid
		\$1,278,769.00		0%
Key Accomplishments				
Issues and Concerns				
continued...				
CBMS Training Technology: Learning Management System (LMS)/PROJ003267				
Sponsor	Sherri Hammons	Title	Interim CBMS Director	
Project Manager	Glenn Miller			
Description	A working, flexible Learning Management System (LMS) to allow the collection of metrics, improved scheduling, and reporting of learner data. Platform for standardized training curricula for eligibility and enrollment processes, changes to CBMS and PEAK, system enhancements, basic worker training, policy changes, etc. Cost includes Development and Implementation as well as 2-year maintenance			
Overall Project Rating		% Complete	0%	
Overall Project Status	Project has not been officially scheduled for release. Not started.			
Schedule Status		Implementation Date		
		12/22/2013		
		(not yet defined)		
Scope Status		(not yet defined)		
Budget Status		Funded Amount		Invoiced Amount
		\$170,000.00		\$0.00
		Remaining		% Paid
		\$170,000.00		0%
Key Accomplishments				
Issues and Concerns				
continued...				

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Training Technology: Re-Architect Online Help (End User)/PROJ003268					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	A useful, interactive help function providing one click access for the 4,000 CBMS end users (Counties and MA sites)—leveraging links, multimedia, field level information, and detailed stapes and processes for over 1,000 CBMS screens/pages. Cost includes design, deliver, maintenance.				
Overall Project Rating	🟢	% Complete	0%		
Overall Project Status	Project has not been officially scheduled for release. Not started.				
Schedule Status	🟢	Implementation Date			
		12/22/2013			
		(not yet defined)			
Scope Status	🟢	(not yet defined)			
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$875,000.00	\$0.00	\$875,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS Verification of ID at Ind Level and ID Expiration/PROJ001521					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	This is a change to fix the verifications for Colorado Works (CW) to read at an individual level instead of a case level. This is part of the CW Scope of Work (SOW) and is being paid for with amendment				
Overall Project Rating	🟡	% Complete	100%		
Overall Project Status	CBMS project for ID At Individual level implemented 6/24/2012.				
Schedule Status	🟡	Implementation Date			
		6/24/2012			
		On track			
Scope Status	🟡	On track			
Budget Status	🟡	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$40,000.00	\$116,688.00	(\$76,688.00)	290%
		Budet shortfall was covered with contract base pool hours from FY 2012.			
Key Accomplishments	Project implemented 6/24/2012.				
Issues and Concerns	None				
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Web Expansion - Migration off Citrix/PROJ003237					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Gwendolyn Jacobs				
Description	There is an effort associated with migration off of Citrix. This effort/cost includes acquiring servers, potentially some monitoring licenses, as well as completing a penetration test. This project is pursued in concert with the Web Expansion project (Release IV).				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was successfully implemented in production on 4/22/2012 in concert with the web Expansion project (2302).				
Schedule Status	◆	Implementation Date			
		5/31/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$50,000.00	\$50,101.00	(\$101.00)	100%
Key Accomplishments	Implemented.				
Issues and Concerns	None.				
continued...					
CBMS Web - Release IV (Expansion Project)/PROJ002302					
Sponsor	Sherrri Hammons	Title	Interim CBMS Director		
Project Manager	Glenn Miller				
Description	This project will convert the remaining CBMS legacy Powerbuilder screens to web based Java pages. The conversion will replace nearly 500 screens. Some system functionality will have to be modified to accommodate the conversion.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was successfully implemented in production on 4/22/2012.				
Schedule Status	◆	Implementation Date			
		4/22/2012			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$1,100,000.00	\$1,062,720.00	\$37,280.00	97%
		Budgetary costs arrived within planned parameters. Vendor costs appear to have exceeded planned values, but this contract is firm fixed price. The state will not be charged for the overrun incurred by the vendor.			
Key Accomplishments	CBMS Web Expansion Project fully implemented into the production environment on 4/22/2012 as planned.				
Issues and Concerns					
continued...					









Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Web Services/PROJ003253					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	There is a need to build web services interfaces around the data being shared across various platforms. This gives CBMS more interoperability options, as well as isolate data changes from the actual interfaces used by others. (Currently 5 are real-time and around 30 are Batch).				
Overall Project Rating	🟢	% Complete	0%		
Overall Project Status	Project rescheduled for October 2013 implementation. Not started.				
Schedule Status	🟢	Implementation Date			
		10/27/2013			
		(not yet defined)			
Scope Status	🟢	(not yet defined)			
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$600,000.00	\$0.00	\$600,000.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					
CBMS WFD Track Enhancements/PROJ003277					
Sponsor	Paula Lujan		Title	Division of Colorado Works	
Project Manager	Glenn Miller				
Description	Since CBMS was implemented in August 2004, the Work Force Development (WFD) track developed for CBMS has not met the needs of the Colorado Works program nor the needs of the counties.				
Overall Project Rating	🟢	% Complete	10%		
Overall Project Status	Project has been scheduled for February 2013 release. Initial start up beginning now.				
Schedule Status	🟢	Implementation Date			
		2/24/2013			
		Vendor schedule as of 5/2/12 indicates project should have started in June; but high level requirements are not yet available to BA.			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$151,200.00	\$0.00	\$151,200.00	0%
Key Accomplishments					
Issues and Concerns					
continued...					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.

Colorado Benefits Management System (CBMS) Executive Dashboard Report

CBMS Whereabouts Unknown/PROJ003278					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	This change is required in order to be fully compliant with federal regulations. This is a manual process that is very time consuming for county users to track and in many instances, results in participants continuing to receive payments when they are not eligible.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project has been tentatively scheduled for June 2013 release. Not started.				
Schedule Status		Implementation Date			
		6/23/2013			
		(not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$67,200.00	\$0.00	\$67,200.00	0%
Key Accomplishments	[Not yet started.]				
Issues and Concerns					
continued...					
CBMS WPR Proration and Registration Date Logic/PROJ003262					
Sponsor	Paula Lujan	Title	Division of Colorado Works		
Project Manager	Glenn Miller				
Description	This change allows the participant and county to meet Work Program Requirements (WPR) using fewer hours than are normally required in a full-month. This CBMS change will ensure that new participants who have been approved for Colorado Works are able to meet the WPR in their initial month of eligibility by completing the prorated number of hours.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project has been tentatively scheduled for February 2013 release. Underway now.				
Schedule Status		Implementation Date			
		12/22/2012			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$52,640.00	\$0.00	\$52,640.00	0%
Key Accomplishments					
Issues and Concerns					

Blue - complete and delivered.
 Green - on track.
 Yellow - at risk.
 Red - off track.