

## Office of the Governor Fiscal Year 2021-22 RFI #2

*Governor – Lieutenant Governor – State Planning and Budgeting – The Office is requested to provide on, or before, November 1, 2021, a report on initiatives or expenditures that rely on gifts, grants, and donations. For each initiative or project, the report should include the name, a description, the amount, the source, and the number of FTE supported.*

The Office of the Governor has seven active non-governmental grants in Fiscal Year 2020-21 supporting six programs, five full-time employees, and one part-time employee.

### **New American Integration Initiative**

Description: In recognition of refugees' and immigrants' significant contributions to Colorado's economy and culture, in November of 2019 the State of Colorado launched its New American Integration Initiative, charged with identifying and addressing issues related to integration. The initiative is also designed to foster enhanced inclusion of New Americans in Colorado's civic, social, and economic life, and ensure equitable opportunities for newcomers; it is housed under the Governor's Office and the Colorado Department of Labor and Employment (CDLE).

Total Grant Amount:	\$280,000.00
Beginning FY21 Balance:	\$54,590.55
Ending FY21 Balance:	\$58,772.24

Source: Emerson Collective and the Silicon Valley Community Foundation

FTE: 1.0

### **Governor's Senior Policy Advisor on Aging**

Description: The Senior Policy Advisor on Aging within the Governor's Office leads proactive policy development and agency implementation through an evidence-based demographic lens that supports individuals and families across the lifespan and into later life. More specifically, the position is responsible for the implementation of the Strategic Action Planning Group on Aging - created by the legislature through HB15-1033. Primary work efforts currently include: healthcare workforce development, modernizing the Area Agency on Aging network, public health approaches to Alzheimer's Disease and related dementias, non-emergency medical transportation, age-friendly or livable community efforts, and digital inclusion and equity.

Total Grant Amount:	\$450,000.00
Beginning FY21 Balance:	\$176,974.16
Ending FY21 Balance:	\$115,615.04

Source: Next50 Initiative

FTE: 1.0

**Part-Time COVID-19 Response, Recovery, and Resiliency Coordinator**

Description: The Rose Community Foundation’s grant supported a part-time employee (PTE) in the Office of the Governor to assist the State’s COVID-19 Response, Recovery, and Resiliency team. Said PTE assisted the team with administrative and scheduling needs, data analysis, managed stakeholder communication, and conducted small research projects. This position started in Fiscal Year 2020-21 and ended in early Fiscal Year 2021-22.

Total Grant Amount: \$15,000.00  
Beginning FY21 Balance: \$15,000.00  
Ending FY21 Balance: \$2,751.85

Source: Rose Community Foundation

PTE: 0.5

**Lieutenant Governor’s State Disability Coordinator - Denver Foundation**

Description: The Office has hired a State Disability Coordinator in order to support the State’s vision of building a “Colorado for all” and create a model program to connect the many voices in the Colorado disability community to the State. The position manages the Disability Funding Committee, coordinates license plate sales to support the committee, assists with disability community focused constituent engagement activities, and provides policy support to the state.

Total Grant Amount: \$20,000.00  
Beginning FY21 Balance: \$20,000.00  
Ending FY21 Balance: \$3,559.54

Source: Denver Foundation

FTE: 0.3

**Lieutenant Governor’s State Disability Coordinator - Telluride Foundation**

Description: The Office has hired a State Disability Coordinator in order to support the State’s vision of building a “Colorado for all” and create a model program to connect the many voices in the Colorado disability community to the State. The position manages the Disability Funding Committee, coordinates license plate sales to support the committee, assists with disability community focused constituent engagement activities, and provides policy support to the state.

Total Grant Amount: \$50,000.00  
Beginning FY21 Balance: \$50,000.00  
Ending FY21 Balance: \$50,000.00

Source: Telluride Foundation

FTE: 0.3

### **Governor's Senior Advisor on Early Education**

Description: The Senior Policy Advisor on Early Education advises the Governor on a wide range of early childhood policy, legislative, budget, regulatory and federal spending decisions. In particular, this position has assisted with calculating universal preschool costs; developing and drafting legislation and amendments on child care and preschool quality, funding and regulations; developing and writing early childhood budget proposals; writing and negotiating state child care regulations and guidance; preparing the Governor for presentations, meetings, and calls, and staffing him at those events; updating the Governor on key early childhood issues; informing the Governor's office's public comments; publicly presenting to early childhood stakeholders; representing the Governor's priorities in advising state agencies' development of federal early childhood spend plans; meeting and communicating with early childhood stakeholders, including agency staff, advocates, providers, foundations, business groups, and researchers; and drafting, developing and editing early childhood report recommendations and related policy descriptions.

Total Grant Amount: \$300,000.00  
Beginning FY21 Balance: \$150,514.59  
Ending FY21 Balance: \$13,540.60

Source: Temple Buell Foundation

FTE: 1.0

### **Governor's Special Advisor on Climate and Energy**

Description: The Governor's Special Advisor on Climate and Energy supports strategies to accomplish the Governor's goal of 100% statewide renewable energy by 2040, ensure implementation of the groundbreaking 2019 legislation to reduce greenhouse gas emissions, and coordinate the administration's state-holding and communications work around its climate agenda. This role, in particular, provides policy analysis, project management, press guidance, and general support for the State's climate and energy agenda, supports the interagency Climate Cabinet, interacts with outside groups and other key stakeholders, supports implementation of the state's GHG Emissions Reduction Roadmap and HB19-1314.

Total Grant Amount:	\$252,010.30
Beginning FY21 Balance:	\$68,854.79
Ending FY21 Balance:	\$78,329.62

Source: United Nations Foundation, Inc.

FTE: 1.0