

Office of the Governor

Funding Request for the FY 2022-23 Budget Cycle

Request Title

NP-01 (GOV) OIT\_FY23 Budget Request Package

Dept. Approval By:

*Jonathon Bray*

Supplemental FY 2021-22

OSPB Approval By:

*Matthew M...*

Budget Amendment FY 2022-23

X

Change Request FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$1,268,196</b>	<b>\$0</b>	<b>\$1,334,413</b>	<b>\$2,784</b>	<b>\$2,509</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$1,268,196	\$0	\$1,334,413	\$2,784	\$2,509
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$1,268,196</b>	<b>\$0</b>	<b>\$1,334,413</b>	<b>\$2,784</b>	<b>\$2,509</b>
	FTE	0.0	0.0	0.0	0.0	0.0
01. Office of the Governor, (B) Special Purpose, (1) Special Purpose - Payments to OIT	GF	\$1,268,196	\$0	\$1,334,413	\$2,784	\$2,509
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data

Requires Legislation? NO

Type of Request?

Governor's Office Non-Prioritized Request

Interagency Approval or Related Schedule 13s:

No Other Agency Impact

Office of the Governor

Funding Request for the FY 2022-23 Budget Cycle

Request Title

NP-02 CSEAP Resources (DPA R-03)

Dept. Approval By: Jonathon Bray Supplemental FY 2021-22  
 OSPB Approval By: Meredith Moon Budget Amendment FY 2022-23  
 X Change Request FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$1,982,112</b>	<b>\$0</b>	<b>\$2,776,123</b>	<b>\$22,773</b>	<b>\$22,773</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$529,296	\$0	\$780,283	\$7,199	\$7,199
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$1,452,816	\$0	\$1,995,840	\$15,574	\$15,574
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$626,545</b>	<b>\$0</b>	<b>\$877,532</b>	<b>\$7,199</b>	<b>\$7,199</b>
	FTE	0.0	0.0	0.0	0.0	0.0
01. Office of the Governor, (B) Special Purpose, (1) Special Purpose - Payment to Risk Management and Property Funds	GF	\$529,296	\$0	\$780,283	\$7,199	\$7,199
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$97,249	\$0	\$97,249	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

	<b>Total</b>	<b>\$1,355,567</b>	<b>\$0</b>	<b>\$1,898,591</b>	<b>\$15,574</b>	<b>\$15,574</b>
	FTE	0.0	0.0	0.0	0.0	0.0
05. Office of Information Technology, (A) OIT Central Administration, (1) OIT Central Administration - Payment to Risk Management and Property Funds	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$1,355,567	\$0	\$1,898,591	\$15,574	\$15,574
	FF	\$0	\$0	\$0	\$0	\$0

**Auxiliary Data**

**Requires Legislation?** NO

**Type of Request?** Governor's Office Non-Prioritized Request

**Interagency Approval or Related Schedule 13s:**

Impacts DPA

Office of the Governor

Funding Request for the FY 2022-23 Budget Cycle

Request Title

NP-03 Annual Fleet Vehicle Request (DPA R-09)

Dept. Approval By:

*Jonathon Bray*

Supplemental FY 2021-22

OSPB Approval By:

*Meredith Moon*

Budget Amendment FY 2022-23

X

Change Request FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$155,092</b>	<b>\$0</b>	<b>\$155,092</b>	<b>(\$297)</b>	<b>(\$297)</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$30,059	\$0	\$30,059	(\$12,330)	(\$12,330)
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$125,033	\$0	\$125,033	\$12,033	\$12,033
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$13,182</b>	<b>\$0</b>	<b>\$13,182</b>	<b>(\$8,958)</b>	<b>(\$8,958)</b>
	FTE	0.0	0.0	0.0	0.0	0.0
01. Office of the Governor, (C) Colorado Energy Office, (1) Colorado Energy Office - Vehicle Lease Payments	GF	\$13,182	\$0	\$13,182	(\$8,958)	(\$8,958)
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

	<b>Total</b>	<b>\$16,877</b>	<b>\$0</b>	<b>\$16,877</b>	<b>(\$3,372)</b>	<b>(\$3,372)</b>
	FTE	0.0	0.0	0.0	0.0	0.0
04. Economic Development Programs, (A) Economic Development Programs, (1) Economic Development Programs - Vehicle Lease Payments	GF	\$16,877	\$0	\$16,877	(\$3,372)	(\$3,372)
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$125,033</b>	<b>\$0</b>	<b>\$125,033</b>	<b>\$12,033</b>	<b>\$12,033</b>
	FTE	0.0	0.0	0.0	0.0	0.0
05. Office of Information Technology, (A) OIT Central Administration, (1) OIT Central Administration - Vehicle Lease Payments	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$125,033	\$0	\$125,033	\$12,033	\$12,033
	FF	\$0	\$0	\$0	\$0	\$0

**Auxiliary Data**

<b>Requires Legislation?</b>	NO		
<b>Type of Request?</b>	Governor's Office Non-Prioritized Request	<b>Interagency Approval or Related Schedule 13s:</b>	Impacts DPA

Office of the Governor

Funding Request for the FY 2022-23 Budget Cycle

Request Title

NP-04 (OIT) Convert Contractor Resources (HCPF R-12)

Dept. Approval By: Patricia Nord

Supplemental FY 2021-22

OSPB Approval By: \_\_\_\_\_

Budget Amendment FY 2022-23

X

Change Request FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$68,329,922</b>	<b>\$0</b>	<b>\$69,856,995</b>	<b>(\$661,888)</b>	<b>(\$657,315)</b>
	FTE	49.5	0.0	49.5	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$68,329,922	\$0	\$69,856,995	(\$661,888)	(\$657,315)
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$68,329,922</b>	<b>\$0</b>	<b>\$69,856,995</b>	<b>(\$661,888)</b>	<b>(\$657,315)</b>
	FTE	49.5	0.0	49.5	0.0	0.0
05. Office of Information Technology, (E) Applications, (1) Applications - Colorado	GF	\$0	\$0	\$0	\$0	\$0
Benefits Management System	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$68,329,922	\$0	\$69,856,995	(\$661,888)	(\$657,315)
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data

Requires Legislation? NO

Type of Request?

Governor's Office Non-Prioritized Request

Interagency Approval or Related Schedule 13s:

Impacts Other Agency

COVER PAGE	
Schedule 13 - Exec Nov 1	
<p><b>Description:</b> SUMMARY OF INDIVIDUAL FUNDING REQUEST. The Schedule 13 is a standard infoAdvantage report that is used with all requests. It is a summary report. Budget amounts, supplemental requests, and 1331 supplemental requests. This schedule provides data on the requested incremental change in spending authority and FTE. It also identifies which line items are affected.</p>	
<p><b>Report Performance</b></p> <p>This section will allow you to view the report performance. If you require troubleshooting assistance, a copy of this cover page will be necessary. Please see the Helpful Links and Contact PB Help Desk sections on the right.</p>	
<p><b>Selected Reports</b></p> <p>*** Query Name SF 00 ***  Enter Cabinet (One Letter Code) E  Decision Item Req Code: 15448  Retrieve Duplicate Row: ON</p> <p>*** Query Name SF 060 ***  Enter Cabinet (One Letter Code) E  Supplemental Req Code: EMPTTY  Retrieve Duplicate Row: ON</p> <p>*** Query Name SF 010 020 ***  Enter Cabinet (One Letter Code) E  Retrieve Duplicate Row: ON</p> <p>*** Query Name SD CVApp ***  Enter Cabinet (One Letter Code) E  Retrieve Duplicate Row: ON</p> <p>*** Query Name Prog_Base ***  Enter Cabinet (One Letter Code) E  Retrieve Duplicate Row: ON</p>	
<p><b>Summary of Each Query</b></p> <p>*** Query Name SF 000 ***</p> <p>*** Query Properties: ***  Universal PB - Budget Form  Last Refresh Date: 10/20/21 5:11 PM  Last Execution Duration: 7  Number of rows: 1  Retrieve Duplicate Row: ON</p> <p>*** Query Definition: ***  Result Objects: Budget Layout Code, Header Organization Code, Budget Request Code, Budget Request Name, Header Org Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name, Budget Line Fund Program Code, Budget Line Fund Program Name, Budget Line Fund Program Short Name, Budget Line Fund Type Code, But Lr Fund Type Code, But Lr Fund Type Name, Budget Line Fund Code, Budget Line Fund Name, Posting Amount 1, Posted at But Lr Bill Number Code, Posted at But Lr Bill Number Name, Posting Column 1 Name, Posting Amount 2, Budget Request Selection Field 1, Budget Request Selection Field 2, Budget Request Selection Field 3, But Lr Parent Fund Type Name  Filters : Budget Layout Code In List ( [SD_RV_REQUESTS], SD_RV_REQUESTS, ED )  AND Header Org Consolidation Code Equal ALL_ORGS  AND Header Org External Level Equal 2  AND Budget Line Program Consolidation Code Equal PROGRAM_ALL  AND Budget Line Program External Level Equal 6  AND Budget Line Fund Program External Level Equal 7  AND But Lr Fund Type Consolidation Code Equal FUND_TYPE_CON  AND But Lr Parent Fund Type External Level Equal 1  AND But Lr Fund Type Code External Level Equal 3  AND Budget Line Fund Consolidation Code Equal ALL_FUNDS  AND Budget Line Fund External Level Equal 2  AND Budget Request Code Equal (15448 )  ) )</p> <p>*** Query Name SF 060 ***</p> <p>*** Query Properties: ***  Universal PB - Budget Form  Last Refresh Date: 10/20/21 5:11 PM  Last Execution Duration: 1  Number of rows: 0  Retrieve Duplicate Row: ON</p> <p>*** Query Definition: ***  Result Objects: Budget Layout Code, Header Organization Code, Budget Request Code, Budget Request Name, Header Org Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name, Budget Line Fund Program Code, But Lr Fund Type Code, But Lr Fund Type Name, Budget Line Fund Code, Budget Line Fund Name, Posting Amount 1, Posted at But Lr Bill Number Code, Posted at But Lr Bill Number Name, Posting Column 1 Name, Posting Amount 2, Budget Request Selection Field 1, Budget Request Selection Field 2, Budget Request Selection Field 3, But Lr Parent Fund Type Name  Filters : Budget Layout Code In List ( [SD_CV_SUPPLEMENTALS], SD_CV_SUPPLEMENTALS, ED )  AND Header Org Consolidation Code Equal ALL_ORGS  AND Header Org External Level Equal 2  AND Budget Line Program Consolidation Code Equal PROGRAM_ALL  AND Budget Line Program External Level Equal 6  AND Budget Line Fund Program External Level Equal 7  AND But Lr Fund Type Consolidation Code Equal FUND_TYPE_CON  AND But Lr Parent Fund Type External Level Equal 1  AND But Lr Fund Type Code External Level Equal 3  AND Budget Line Fund Consolidation Code Equal ALL_FUNDS  AND Budget Line Fund External Level Equal 2  AND Budget Request Code Equal (EMPTTY )  ) )</p> <p>*** Query Name SF 010 020 ***</p> <p>*** Query Properties: ***  Universal PB - Budget Form  Last Refresh Date: 10/20/21 5:11 PM  Last Execution Duration: 1  Number of rows: 12  Retrieve Duplicate Row: ON</p> <p>*** Query Definition: ***  Result Objects: Budget Layout Code, Header Organization Code, Budget Request Code, Budget Request Name, Header Org Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name, Budget Line Fund Program Code, Budget Line Fund Program Name, Budget Line Fund Program Short Name, Budget Line Fund Type Code, But Lr Fund Type Code, But Lr Fund Type Name, Budget Line Fund Code, Budget Line Fund Name, Posting Amount 1, Posted at But Lr Bill Number Code, Posted at But Lr Bill Number Name, Posting Column 1 Name, Posting Amount 2, Budget Request Selection Field 1, Budget Request Selection Field 2, Budget Request Selection Field 3, But Lr Parent Fund Type Name  Filters : Budget Layout Code In List ( [SD_RV_BASE], SD_ADMIN_ONLY, )  AND Header Org Consolidation Code Equal ALL_ORGS  AND Header Org External Level Equal 2  AND Budget Line Program Consolidation Code Equal PROGRAM_ALL  AND Budget Line Program External Level Equal 6  AND Budget Line Fund Program Code In List ( [SD_CV_D0504] )  AND But Lr Fund Type Consolidation Code Equal FUND_TYPE_CON  AND But Lr Parent Fund Type External Level Equal 1  AND But Lr Fund Type Code External Level Equal 3  AND Budget Line Fund Consolidation Code Equal ALL_FUNDS  AND Budget Line Fund External Level Equal 2  ) )</p> <p>*** Query Name SD CVApp ***</p> <p>*** Query Properties: ***  Universal PB - Budget Data  Last Refresh Date: 10/20/21 5:11 PM  Last Execution Duration: 4  Number of rows: 8  Retrieve Duplicate Row: ON</p> <p>*** Query Definition: ***  Result Objects: Organization Code, Program Code, Parent Prog Code, Fund Type Code, Budget Data, Time Period Code, Organization Name, Time Period Name, Parent Prog Name, Program Name  Filters : Time Period Code Equal CV_APPR  AND Organization Consolidation Code Equal ALL_ORGS  AND Parent Org Code In List ( [ ] )  AND Organization External Level Equal 2  AND Program Consolidation Code Equal PROGRAM_ALL  AND Parent Prog External Level Equal 6  AND Program External Level Equal 7  AND Program Code In List ( [SD_CV_D0504] )  AND Fund Type Consolidation Code Equal FUND_TYPE_CON  AND Parent Fund Type Code Equal TOTAL  AND Fund Type External Level Equal 3  ) )</p> <p>*** Query Name Prog_Base ***</p> <p>*** Query Properties: ***  Universal PB - Budget Data  Last Refresh Date: 10/20/21 5:11 PM  Last Execution Duration: 7  Number of rows: 14  Retrieve Duplicate Row: ON</p> <p>*** Query Definition: ***  Result Objects: Organization Code, Program Code, Parent Prog Code, Fund Type Code, Budget Data, Time Period Code, Organization Name, Time Period Name, Parent Prog Name, Program Name  Filters : Organization Consolidation Code Equal ALL_ORGS  AND Parent Org Code In List ( [ ] )  AND Organization External Level Equal 2  AND Program Consolidation Code Equal PROGRAM_ALL  AND Parent Prog External Level Equal 6  AND Program External Level Equal 7  AND Program Code In List ( [SD_CV_D0504] )  AND Fund Type Consolidation Code Equal FUND_TYPE_CON  AND Parent Fund Type Code Equal TOTAL  AND Fund Type External Level Equal 3  AND Time Period Code In List ( [ CV_APPR, RV_BASE ] )  ) )</p> <p>*** Query Name Prog LVLS ***</p> <p>*** Query Properties: ***  Universal PB - Budget Data  Last Refresh Date: 10/20/21 5:11 PM  Last Execution Duration: 1  Number of rows: 2,707  Retrieve Duplicate Row: ON</p> <p>*** Query Definition: ***  Result Objects: Program Code, Program Name, Parent Prog Code, Parent Prog Name  Filters : Program Consolidation Code Equal PROGRAM_ALL  AND Parent Prog External Level Equal 5  AND Program External Level Equal 7  ) )</p> <p>*** Query Name Prog LVLS ***</p> <p>*** Query Properties: ***  Universal PB - Budget Data  Last Refresh Date: 10/20/21 5:11 PM  Last Execution Duration: 1  Number of rows: 2,707  Retrieve Duplicate Row: ON</p> <p>*** Query Definition: ***  Result Objects: Program Code, Program Name, Parent Prog Code, Parent Prog Name  Filters : Program Consolidation Code Equal PROGRAM_ALL  AND Parent Prog External Level Equal 4  AND Program External Level Equal 7  ) )</p> <p>*** Query Name: Time Period Labels ***</p> <p>*** Query Properties: ***  Universal PB - Budget Data  Last Refresh Date: 10/20/21 5:11 PM  Last Execution Duration: 1  Number of rows: 18  Retrieve Duplicate Row: ON</p> <p>*** Query Definition: ***  Result Objects: Time Period Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3  Filters : Time Period Code In List ( [ CV_APPR, RV_BASE, RV_M0V1, VR2 ] )  ) )</p>	

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**Recent Updates to Schedule 13**

- August 2021
- Rebuilt with new cover page

**Report Errors**

\*\*\* Filter on Report Schedule 13 \*\*\*

No Filter on Budget Request Code  
Filter on Section Header/Program Code:  
ZembaCheck SECTION Not Equal AllColumnsEmpty  
Filter on Stock/Parent/Program Line/Date:  
Budget Request Code is Not Null

\*\*\* Filter on Report Cover Page \*\*\*

No Filter on Cover Page

Office of the Governor

Funding Request for the FY 2022-23 Budget Cycle

Request Title

NP-05 (OIT) CDPHE Phone Replacement

Dept. Approval By: Patricia Nord

Supplemental FY 2021-22

OSPB Approval By: \_\_\_\_\_

Budget Amendment FY 2022-23

X

Change Request FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$111,867,202</b>	<b>\$0</b>	<b>\$186,109,317</b>	<b>\$222,125</b>	<b>\$395,250</b>
	FTE	500.0	0.0	504.4	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$1,907,714	\$0	\$2,370,432	\$0	\$0
	CF	\$667,844	\$0	\$667,844	\$0	\$0
	RF	\$109,291,644	\$0	\$113,071,041	\$222,125	\$395,250
	FF	\$0	\$0	\$70,000,000	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$111,867,202</b>	<b>\$0</b>	<b>\$186,109,317</b>	<b>\$222,125</b>	<b>\$395,250</b>
	FTE	500.0	0.0	504.4	0.0	0.0
05. Office of Information Technology, (B) IT Infrastructure, (1) IT Infrastructure - Enterprise Solutions	GF	\$1,907,714	\$0	\$2,370,432	\$0	\$0
	CF	\$667,844	\$0	\$667,844	\$0	\$0
	RF	\$109,291,644	\$0	\$113,071,041	\$222,125	\$395,250
	FF	\$0	\$0	\$70,000,000	\$0	\$0

Auxiliary Data

Requires Legislation? NO

Type of Request?

Governor's Office Non-Prioritized Request

Interagency Approval or Related Schedule 13s:

Requires OIT Approval



COVER PAGE	
Schedule 13 - Exec Nov 1	
<b>Description:</b>	SUMMARY OF INDIVIDUAL FUNDING REQUESTS: The Schedule 13 is a standard infoAdvantage report that is used with all requests (i.e., all requests with budget amounts, budget amendments, supplemental requests, and 1331 supplemental requests). This schedule provides data on the requested incremental change in spending authority and FTE. It also identifies which line items are affected.
<b>Report Performance</b>	
This section will allow you to view the report performance. If you require troubleshooting assistance, a copy of the cover page will be necessary. Please see the Helpful Links and Contact PB Help Desk sections on the right.	
<b>Selected Reports:</b>	
*** Query Name: SF 000 ***	Enter Cabinet (One Letter Code) E Decision Item Req Code: 15497
*** Query Name: SF 060 ***	Enter Cabinet (One Letter Code) E Supplemental Req Code: EAPTY
*** Query Name: SF 010 020 ***	Enter Cabinet (One Letter Code) E
*** Query Name: SD CVApp ***	Enter Cabinet (One Letter Code) E
*** Query Name: Prog_Base ***	Enter Cabinet (One Letter Code) E
<b>Summary of Each Query</b>	
*** Query Name: SF 000 ***	<p>*** Query Properties:</p> <p>Universal PB - Budget Form Last Refresh Date: 10/20/21 5:13 PM Last Execution Duration: 3 Number of rows: 1 Retrieve Duplicate Row: ON</p> <p>*** Query Definition:</p> <p>Result Objects: Budget Layout Code, Header Organization Code, Budget Request Code, Budget Request Name, Header Org Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name, Budget Line Fund Program Code, Budget Line Fund Program Name, Budget Line Fund Program Short Name, But Lr Parent Fund Type Code, But Lr Fund Type Code, But Lr Fund Type Name, Budget Line Fund Code, Budget Line Fund Name, Posting Amount 1, Posted at But Lr Bill Number Code, Posted at But Lr Bill Number Name, Posting Column 1 Name, Posting Amount 2, Budget Request Selection Field 1, Budget Request Selection Field 2, Budget Request Selection Field 3, But Lr Parent Fund Type Name</p> <p>Filters: Budget Layout Code In List ( [SD_RV_REQUESTS], SD_RV_REQUESTS, ED ) AND: Header Parent Organization Code In List ( E ) AND: Header Organization External Level Equal 2 AND: Budget Line Program Consolidation Code Equal PROGRAM_ALL AND: Budget Line Program External Level Equal 6 AND: Budget Line Fund Program External Level Equal 7 AND: But Lr Fund Type Consolidation Code Equal FUND_TYPE_CON AND: But Lr Parent Fund Type External Level Equal 1 AND: Budget Line Fund Consolidation Code Equal ALL_FUNDS AND: Budget Line Fund External Level Equal 2 AND: Budget Request Code Equal (15497 ) }</p>
*** Query Name: SF 060 ***	<p>*** Query Properties:</p> <p>Universal PB - Budget Form Last Refresh Date: 10/20/21 5:13 PM Last Execution Duration: 1 Number of rows: 0 Retrieve Duplicate Row: ON</p> <p>*** Query Definition:</p> <p>Result Objects: Budget Layout Code, Header Organization Code, Budget Request Code, Budget Request Name, Header Org Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name, Budget Line Fund Program Code, Budget Line Fund Program Name, Budget Line Fund Program Short Name, But Lr Parent Fund Type Code, But Lr Fund Type Code, But Lr Fund Type Name, Budget Line Fund Code, Budget Line Fund Name, Posting Amount 1, Posted at But Lr Bill Number Code, Posted at But Lr Bill Number Name, Posting Column 1 Name, Posting Amount 2, Budget Request Selection Field 1, Budget Request Selection Field 2, Budget Request Selection Field 3, But Lr Parent Fund Type Name</p> <p>Filters: Budget Layout Code In List ( [SD_CV_SUPPLEMENTALS], SD_CV_SUPPLEMENTALS, ED ) AND: Header Org Consolidation Code Equal ALL_ORGS AND: Header Parent Organization Code In List ( E ) AND: Header Organization External Level Equal 2 AND: Budget Line Program Consolidation Code Equal PROGRAM_ALL AND: Budget Line Program External Level Equal 6 AND: Budget Line Fund Program External Level Equal 7 AND: But Lr Fund Type Consolidation Code Equal FUND_TYPE_CON AND: But Lr Parent Fund Type External Level Equal 1 AND: Budget Line Fund Consolidation Code Equal ALL_FUNDS AND: Budget Line Fund External Level Equal 2 AND: Budget Request Code Equal (EAPTY ) }</p>
*** Query Name: SF 010 020 ***	<p>*** Query Properties:</p> <p>Universal PB - Budget Form Last Refresh Date: 10/20/21 5:13 PM Last Execution Duration: 1 Number of rows: 109 Retrieve Duplicate Row: ON</p> <p>*** Query Definition:</p> <p>Result Objects: Budget Layout Code, Header Organization Code, Budget Request Code, Budget Request Name, Header Org Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name, Budget Line Fund Program Code, Budget Line Fund Program Name, Budget Line Fund Program Short Name, But Lr Parent Fund Type Code, But Lr Fund Type Code, But Lr Fund Type Name, Budget Line Fund Code, Budget Line Fund Name, Posting Amount 1, Posted at But Lr Bill Number Code, Posted at But Lr Bill Number Name, Posting Column 1 Name, Posting Amount 2, Budget Request Selection Field 1, Budget Request Selection Field 2, Budget Request Selection Field 3, But Lr Parent Fund Type Name</p> <p>Filters: Budget Layout Code In List ( [SD_RV_BASE], SD_ADMIN_ONLY, 1 ) AND: Header Org Consolidation Code Equal ALL_ORGS AND: Header Parent Organization Code In List ( E ) AND: Header Organization External Level Equal 2 AND: Budget Line Program Consolidation Code Equal PROGRAM_ALL AND: Budget Line Program External Level Equal 6 AND: Budget Line Fund Program Code In List ( [DPLD054] ) AND: Budget Line Fund Program Code In List ( [DPLD054] ) AND: But Lr Fund Type Consolidation Code Equal FUND_TYPE_CON AND: But Lr Parent Fund Type External Level Equal 1 AND: Budget Line Fund Consolidation Code Equal ALL_FUNDS AND: Budget Line Fund External Level Equal 2 AND: Budget Request Code Equal (EAPTY ) }</p>
*** Query Name: SD CVApp ***	<p>*** Query Properties:</p> <p>Universal PB - Budget Data Last Refresh Date: 10/20/21 5:13 PM Last Execution Duration: 5 Number of rows: 61 Retrieve Duplicate Row: ON</p> <p>*** Query Definition:</p> <p>Result Objects: Organization Code, Program Code, Parent Prog Code, Fund Type Code, Budget Data, Time Period Code, Organization Name, Time Period Name, Parent Prog Name, Program Name</p> <p>Filters: Time Period Code Equal CV_APPR AND: Organization Consolidation Code Equal ALL_ORGS AND: Parent Org Code In List ( E ) AND: Organization External Level Equal 2 AND: Program Consolidation Code Equal PROGRAM_ALL AND: Program External Level Equal 6 AND: Program Code In List ( [DPLD054] ) AND: Fund Type Consolidation Code Equal FUND_TYPE_CON AND: Parent Fund Type Code Equal TOTAL AND: Fund Type External Level Equal 3 AND: Time Period Code In List ( CV_APPR, RV_BASE ) }</p>
*** Query Name: Prog_Base ***	<p>*** Query Properties:</p> <p>Universal PB - Budget Data Last Refresh Date: 10/20/21 5:13 PM Last Execution Duration: 7 Number of rows: 147 Retrieve Duplicate Row: ON</p> <p>*** Query Definition:</p> <p>Result Objects: Organization Code, Program Code, Parent Prog Code, Fund Type Code, Budget Data, Time Period Code, Organization Name, Time Period Name, Parent Prog Name, Program Name</p> <p>Filters: Organization Consolidation Code Equal ALL_ORGS AND: Parent Org Code In List ( E ) AND: Organization External Level Equal 2 AND: Program Consolidation Code Equal PROGRAM_ALL AND: Program External Level Equal 6 AND: Program Code In List ( [DPLD054] ) AND: Fund Type Consolidation Code Equal FUND_TYPE_CON AND: Parent Fund Type Code Equal TOTAL AND: Fund Type External Level Equal 3 AND: Time Period Code In List ( CV_APPR, RV_BASE ) }</p>
*** Query Name: Prog_VLVS ***	<p>*** Query Properties:</p> <p>Universal PB - Budget Data Last Refresh Date: 10/20/21 5:13 PM Last Execution Duration: 1 Number of rows: 2,707 Retrieve Duplicate Row: ON</p> <p>*** Query Definition:</p> <p>Result Objects: Organization Code, Program Code, Parent Prog Code, Fund Type Code, Budget Data, Time Period Code, Organization Name, Time Period Name, Parent Prog Name, Program Name</p> <p>Filters: Program Consolidation Code Equal PROGRAM_ALL AND: Parent Prog External Level Equal 5 AND: Program External Level Equal 7 AND: Program Code In List ( [DPLD054] ) AND: Fund Type Consolidation Code Equal FUND_TYPE_CON AND: Parent Fund Type Code Equal TOTAL AND: Fund Type External Level Equal 3 AND: Time Period Code In List ( CV_APPR, RV_BASE ) }</p>
*** Query Name: Prog_VLVS ***	<p>*** Query Properties:</p> <p>Universal PB - Budget Data Last Refresh Date: 10/20/21 5:13 PM Last Execution Duration: 1 Number of rows: 2,707 Retrieve Duplicate Row: ON</p> <p>*** Query Definition:</p> <p>Result Objects: Organization Code, Program Code, Parent Prog Code, Parent Prog Name</p> <p>Filters: Program Consolidation Code Equal PROGRAM_ALL AND: Parent Prog External Level Equal 4 AND: Program External Level Equal 7 AND: Program Code In List ( [DPLD054] ) AND: Fund Type Consolidation Code Equal FUND_TYPE_CON AND: Parent Fund Type Code Equal TOTAL AND: Fund Type External Level Equal 3 AND: Time Period Code In List ( CV_APPR, RV_BASE ) }</p>
*** Query Name: Time Period Labels ***	<p>*** Query Properties:</p> <p>Universal PB - Budget Data Last Refresh Date: 10/20/21 5:13 PM Last Execution Duration: 1 Number of rows: 16 Retrieve Duplicate Row: ON</p> <p>*** Query Definition:</p> <p>Result Objects: Time Period Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3</p> <p>Filters: Time Period Code In List ( CV_APPR, RV_BASE, RV_M0V1, VR2 )</p>
<b>Report Errors</b>	
*** Filter on Report: Schedule 13 ***	<p>No Filter on Budget Request Code Filter on Section Header/Program Code: ZembaCheck SECTION Not Equal ALLColumnsEmpty Filter on Stock/Parent/Program/LineCode: Budget Request Code is Not Null</p>
*** Filter on Report: Cover Page ***	<p>No Filter on Cover Page</p>

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**Recent Updates to Schedule 13**

- August 2021
- Rebuilt with new cover page