

FY 2022-23 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2019-20

Salary Survey

01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$125,058	0.0	\$112,022	\$0	\$13,036	\$0
01. Office of the Governor, (B) Special Purpose,	Salary Survey	(\$283,892)	0.0	(\$232,098)	\$0	(\$51,794)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$20,501	0.0	\$20,501	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$16,108	0.0	\$16,108	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$3,660	0.0	\$3,660	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$47,544	0.0	\$8,786	\$0	\$38,758	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$71,021	0.0	\$71,021	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$263,562	0.0	\$0	\$0	\$263,562	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$312,312	0.0	\$0	\$0	\$312,312	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	(\$2,399,232)	0.0	(\$24,587)	\$0	(\$2,374,645)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$17,253	0.0	\$0	\$0	\$17,253	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$49,983	0.0	\$0	\$0	\$49,983	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$161,708	0.0	\$0	\$0	\$161,708	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$11,090	0.0	\$0	\$0	\$11,090	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$93,872	0.0	\$0	\$0	\$93,872	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$102,028	0.0	\$0	\$0	\$102,028	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$25,853	0.0	\$0	\$0	\$25,853	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$10,745	0.0	\$0	\$0	\$10,745	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$32,348	0.0	\$0	\$0	\$32,348	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$87,365	0.0	\$0	\$0	\$87,365	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$24,587	0.0	\$24,587	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$875,244	0.0	\$0	\$0	\$875,244	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$6,515	0.0	\$0	\$0	\$6,515	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$80,153	0.0	\$0	\$0	\$80,153	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$240,019	0.0	\$0	\$0	\$240,019	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$4,595	0.0	\$0	\$0	\$4,595	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Health, Life and Dental (HLD)</b>							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$430,124	0.0	\$395,066	\$0	\$35,058	\$0
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	(\$957,823)	0.0	(\$818,536)	\$0	(\$139,287)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$72,300	0.0	\$72,300	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$56,807	0.0	\$56,807	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$12,910	0.0	\$12,910	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$135,215	0.0	\$30,986	\$0	\$104,229	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$250,467	0.0	\$250,467	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$1,696,216	0.0	\$21,284	\$0	\$1,674,932	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$417,415	0.0	\$0	\$0	\$417,415	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	(\$9,499,456)	0.0	(\$91,280)	\$0	(\$9,408,176)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	(\$156,484)	0.0	\$0	\$0	(\$156,484)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$65,112	0.0	\$0	\$0	\$65,112	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	(\$134,756)	0.0	\$0	\$0	(\$134,756)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	(\$431,705)	0.0	\$0	\$0	(\$431,705)	\$0
05. Office of Information Technology, (C) Network,	Network Administration	(\$28,956)	0.0	\$0	\$0	(\$28,956)	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$671,656	0.0	\$0	\$0	\$671,656	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$300,938	0.0	\$0	\$0	\$300,938	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$74,649	0.0	\$0	\$0	\$74,649	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$49,030	0.0	\$0	\$0	\$49,030	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$130,435	0.0	\$0	\$0	\$130,435	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$684,731	0.0	\$0	\$0	\$684,731	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$87,771	0.0	\$69,996	\$0	\$17,775	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$1,548,694	0.0	\$0	\$0	\$1,548,694	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$2,965,957	0.0	\$0	\$0	\$2,965,957	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$13,289	0.0	\$0	\$0	\$13,289	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$308,414	0.0	\$0	\$0	\$308,414	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$1,197,531	0.0	\$0	\$0	\$1,197,531	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$39,520	0.0	\$0	\$0	\$39,520	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Amortization Equalization Disbursement (AED)</b>							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$191,987	0.0	\$171,979	\$0	\$20,008	\$0
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	(\$435,817)	0.0	(\$356,323)	\$0	(\$79,494)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$31,473	0.0	\$31,473	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$24,729	0.0	\$24,729	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$5,620	0.0	\$5,620	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$72,975	0.0	\$13,489	\$0	\$59,486	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$109,033	0.0	\$109,033	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$646,717	0.0	\$9,053	\$0	\$637,664	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$161,304	0.0	\$0	\$0	\$161,304	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	(\$3,866,541)	0.0	(\$37,719)	\$0	(\$3,828,822)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$77,082	0.0	\$0	\$0	\$77,082	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$19,956	0.0	\$0	\$0	\$19,956	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$55,042	0.0	\$0	\$0	\$55,042	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$212,616	0.0	\$0	\$0	\$212,616	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$38,350	0.0	\$0	\$0	\$38,350	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$226,777	0.0	\$0	\$0	\$226,777	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$110,712	0.0	\$0	\$0	\$110,712	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$28,945	0.0	\$0	\$0	\$28,945	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$23,476	0.0	\$0	\$0	\$23,476	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$55,656	0.0	\$0	\$0	\$55,656	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$113,236	0.0	\$0	\$0	\$113,236	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$47,565	0.0	\$28,666	\$0	\$18,898	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$699,222	0.0	\$0	\$0	\$699,222	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$868,540	0.0	\$0	\$0	\$868,540	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$5,247	0.0	\$0	\$0	\$5,247	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$111,929	0.0	\$0	\$0	\$111,929	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$352,624	0.0	\$0	\$0	\$352,624	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$11,546	0.0	\$0	\$0	\$11,546	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Common Policy Summary - Office of the Governor

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Supplemental Amortization Equalization Disbursement (SAED)</b>							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$191,987	0.0	\$171,979	\$0	\$20,008	\$0
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburs	(\$435,817)	0.0	(\$356,323)	\$0	(\$79,494)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$31,473	0.0	\$31,473	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$24,729	0.0	\$24,729	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$5,620	0.0	\$5,620	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$72,975	0.0	\$13,489	\$0	\$59,486	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$109,033	0.0	\$109,033	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$646,720	0.0	\$9,053	\$0	\$637,667	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$161,304	0.0	\$0	\$0	\$161,304	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburs	(\$3,837,875)	0.0	(\$9,053)	\$0	(\$3,828,822)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$77,082	0.0	\$0	\$0	\$77,082	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$19,956	0.0	\$0	\$0	\$19,956	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$55,042	0.0	\$0	\$0	\$55,042	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$212,616	0.0	\$0	\$0	\$212,616	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$38,350	0.0	\$0	\$0	\$38,350	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$226,777	0.0	\$0	\$0	\$226,777	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$110,712	0.0	\$0	\$0	\$110,712	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$28,945	0.0	\$0	\$0	\$28,945	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$23,476	0.0	\$0	\$0	\$23,476	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$55,656	0.0	\$0	\$0	\$55,656	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$113,236	0.0	\$0	\$0	\$113,236	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$18,898	0.0	\$0	\$0	\$18,898	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$699,222	0.0	\$0	\$0	\$699,222	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$868,537	0.0	\$0	\$0	\$868,537	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$5,247	0.0	\$0	\$0	\$5,247	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$111,929	0.0	\$0	\$0	\$111,929	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$352,624	0.0	\$0	\$0	\$352,624	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$11,546	0.0	\$0	\$0	\$11,546	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Short-term Disability (STD)</b>							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$6,454	0.0	\$5,781	\$0	\$673	\$0
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	(\$14,650)	0.0	(\$11,977)	\$0	(\$2,673)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$1,058	0.0	\$1,058	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$831	0.0	\$831	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$189	0.0	\$189	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$2,453	0.0	\$453	\$0	\$2,000	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$3,665	0.0	\$3,665	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$25,049	0.0	\$306	\$0	\$24,743	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$0	0.0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	(\$131,262)	0.0	(\$1,276)	\$0	(\$129,986)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$2,321	0.0	\$0	\$0	\$2,321	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$607	0.0	\$0	\$0	\$607	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$1,676	0.0	\$0	\$0	\$1,676	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$6,473	0.0	\$0	\$0	\$6,473	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$1,538	0.0	\$0	\$0	\$1,538	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$8,622	0.0	\$0	\$0	\$8,622	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$3,350	0.0	\$0	\$0	\$3,350	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$880	0.0	\$0	\$0	\$880	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$873	0.0	\$0	\$0	\$873	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$1,943	0.0	\$0	\$0	\$1,943	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$3,117	0.0	\$0	\$0	\$3,117	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$1,530	0.0	\$970	\$0	\$560	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$27,052	0.0	\$0	\$0	\$27,052	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$29,712	0.0	\$0	\$0	\$29,712	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$152	0.0	\$0	\$0	\$152	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$3,850	0.0	\$0	\$0	\$3,850	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$12,074	0.0	\$0	\$0	\$12,074	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$443	0.0	\$0	\$0	\$443	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Shift Differential

05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	(\$44,005)	0.0	\$0	\$0	(\$44,005)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$9,417	0.0	\$0	\$0	\$9,417	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$22,996	0.0	\$0	\$0	\$22,996	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$11,592	0.0	\$0	\$0	\$11,592	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Common Policy Summary - Office of the Governor

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Health, Life and Dental (HLD)</b>							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$220,093	0.0	\$145,988	\$28,099	\$46,006	\$0
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	(\$687,008)	0.0	(\$436,634)	(\$28,099)	(\$222,275)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$81,045	0.0	\$81,045	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$12,481	0.0	\$12,481	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$12,481	0.0	\$12,481	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$203,312	0.0	\$27,043	\$0	\$176,269	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$157,596	0.0	\$157,596	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$1,961,880	0.0	\$15,221	\$0	\$1,946,659	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$832,582	0.0	\$0	\$0	\$832,582	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	(\$11,304,660)	0.0	(\$69,187)	\$0	(\$11,235,473)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$281,625	0.0	\$0	\$0	\$281,625	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$79,729	0.0	\$0	\$0	\$79,729	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$228,914	0.0	\$0	\$0	\$228,914	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$925,746	0.0	\$0	\$0	\$925,746	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$52,070	0.0	\$0	\$0	\$52,070	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$367,027	0.0	\$0	\$0	\$367,027	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$118,202	0.0	\$0	\$0	\$118,202	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$451,661	0.0	\$0	\$0	\$451,661	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$30,141	0.0	\$0	\$0	\$30,141	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$125,644	0.0	\$0	\$0	\$125,644	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$365,017	0.0	\$0	\$0	\$365,017	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$239,829	0.0	\$53,966	\$0	\$185,864	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$1,149,231	0.0	\$0	\$0	\$1,149,231	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$2,328,790	0.0	\$0	\$0	\$2,328,790	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$21,615	0.0	\$0	\$0	\$21,615	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$314,844	0.0	\$0	\$0	\$314,844	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$1,394,436	0.0	\$0	\$0	\$1,394,436	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$35,677	0.0	\$0	\$0	\$35,677	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>

Amortization Equalization Disbursement (AED)

01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$148,360	0.0	\$128,616	\$0	\$19,744	\$0
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	(\$480,065)	0.0	(\$384,673)	\$0	(\$95,392)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$71,400	0.0	\$71,400	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$10,996	0.0	\$10,996	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$10,996	0.0	\$10,996	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$99,472	0.0	\$23,824	\$0	\$75,648	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$138,841	0.0	\$138,841	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$797,481	0.0	\$9,442	\$0	\$788,039	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$226,512	0.0	\$0	\$0	\$226,512	\$0

FY 2022-23 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	(\$4,161,686)	0.0	(\$42,916)	\$0	(\$4,118,770)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$135,163	0.0	\$0	\$0	\$135,163	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$27,376	0.0	\$0	\$0	\$27,376	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$72,264	0.0	\$0	\$0	\$72,264	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$334,784	0.0	\$0	\$0	\$334,784	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$20,515	0.0	\$0	\$0	\$20,515	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$145,315	0.0	\$0	\$0	\$145,315	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$44,295	0.0	\$0	\$0	\$44,295	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$181,407	0.0	\$0	\$0	\$181,407	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$18,404	0.0	\$0	\$0	\$18,404	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$51,489	0.0	\$0	\$0	\$51,489	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$177,614	0.0	\$0	\$0	\$177,614	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$139,479	0.0	\$33,474	\$0	\$106,005	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$374,007	0.0	\$0	\$0	\$374,007	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$884,230	0.0	\$0	\$0	\$884,230	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$10,181	0.0	\$0	\$0	\$10,181	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$108,689	0.0	\$0	\$0	\$108,689	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$402,758	0.0	\$0	\$0	\$402,758	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$9,725	0.0	\$0	\$0	\$9,725	\$0
<b>Total</b>		<b>(\$0)</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Supplemental Amortization Equalization Disbursement (SAED)

01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$148,360	0.0	\$128,616	\$0	\$19,744	\$0
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburs	(\$480,065)	0.0	(\$384,673)	\$0	(\$95,392)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$71,400	0.0	\$71,400	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$10,996	0.0	\$10,996	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$10,996	0.0	\$10,996	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$99,472	0.0	\$23,824	\$0	\$75,648	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$138,841	0.0	\$138,841	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$797,481	0.0	\$9,442	\$0	\$788,039	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$226,512	0.0	\$0	\$0	\$226,512	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburs	(\$4,161,686)	0.0	(\$42,916)	\$0	(\$4,118,770)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$135,163	0.0	\$0	\$0	\$135,163	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$27,376	0.0	\$0	\$0	\$27,376	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$72,264	0.0	\$0	\$0	\$72,264	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$334,784	0.0	\$0	\$0	\$334,784	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$20,515	0.0	\$0	\$0	\$20,515	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$145,315	0.0	\$0	\$0	\$145,315	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$44,295	0.0	\$0	\$0	\$44,295	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$181,407	0.0	\$0	\$0	\$181,407	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$18,404	0.0	\$0	\$0	\$18,404	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (D) Information Security,	Security Governance	\$51,489	0.0	\$0	\$0	\$51,489	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$177,614	0.0	\$0	\$0	\$177,614	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$139,479	0.0	\$33,474	\$0	\$106,005	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$374,007	0.0	\$0	\$0	\$374,007	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$884,230	0.0	\$0	\$0	\$884,230	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$10,181	0.0	\$0	\$0	\$10,181	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$108,689	0.0	\$0	\$0	\$108,689	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$402,758	0.0	\$0	\$0	\$402,758	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$9,725	0.0	\$0	\$0	\$9,725	\$0
<b>Total</b>		<b>(\$0)</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Short-term Disability (STD)

01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$4,724	0.0	\$4,078	\$0	\$646	\$0
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	(\$15,313)	0.0	(\$12,194)	\$0	(\$3,119)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$2,263	0.0	\$2,263	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$348	0.0	\$348	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$349	0.0	\$349	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$3,228	0.0	\$755	\$0	\$2,473	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$4,401	0.0	\$4,401	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$30,148	0.0	\$587	\$0	\$29,562	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$6,912	0.0	\$0	\$0	\$6,912	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	(\$148,847)	0.0	(\$2,666)	\$0	(\$146,181)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$4,122	0.0	\$0	\$0	\$4,122	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$701	0.0	\$0	\$0	\$701	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$2,211	0.0	\$0	\$0	\$2,211	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$10,077	0.0	\$0	\$0	\$10,077	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$631	0.0	\$0	\$0	\$631	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$4,441	0.0	\$0	\$0	\$4,441	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$1,351	0.0	\$0	\$0	\$1,351	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$5,066	0.0	\$0	\$0	\$5,066	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$563	0.0	\$0	\$0	\$563	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$1,562	0.0	\$0	\$0	\$1,562	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$4,968	0.0	\$0	\$0	\$4,968	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$5,294	0.0	\$2,079	\$0	\$3,215	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$28,012	0.0	\$0	\$0	\$28,012	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$26,717	0.0	\$0	\$0	\$26,717	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$309	0.0	\$0	\$0	\$309	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$3,235	0.0	\$0	\$0	\$3,235	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$12,227	0.0	\$0	\$0	\$12,227	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$301	0.0	\$0	\$0	\$301	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FY 2022-23 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Shift Differential</b>							
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	(\$84,471)	0.0	\$0	\$0	(\$84,471)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$20,869	0.0	\$0	\$0	\$20,869	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$44,214	0.0	\$0	\$0	\$44,214	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$19,388	0.0	\$0	\$0	\$19,388	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Office of the Governor, (B) Special Purpose,	Salary Survey	\$509,703	0.0	\$305,111	\$88,773	\$65,005	\$50,814
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	\$1,816,282	0.0	\$1,062,855	\$345,134	\$210,214	\$198,079
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	\$778,419	0.0	\$466,197	\$135,640	\$98,941	\$77,641
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disbursement	\$778,419	0.0	\$466,197	\$135,640	\$98,941	\$77,641
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	\$24,916	0.0	\$14,919	\$4,341	\$3,171	\$2,485
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	\$2,863,811	0.0	\$26,794	\$0	\$2,837,017	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	\$11,715,916	0.0	\$117,929	\$0	\$11,597,987	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	\$4,371,452	0.0	\$40,957	\$0	\$4,330,495	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disbursement	\$4,371,452	0.0	\$40,957	\$0	\$4,330,495	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	\$139,589	0.0	\$1,306	\$0	\$138,283	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	\$85,592	0.0	\$0	\$0	\$85,592	\$0
<b>Total</b>		<b>\$27,455,551</b>	<b>0.0</b>	<b>\$2,543,222</b>	<b>\$709,528</b>	<b>\$23,796,141</b>	<b>\$406,660</b>

Special Bill

FY 2022-23

Centrally Appropriated Personal Services Line Items

01. Office of the Governor, (B) Special Purpose,	Salary Survey	\$635,912	0.0	\$365,610	\$149,272	\$60,470	\$60,560
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	\$2,093,689	0.0	\$1,263,269	\$470,327	\$138,301	\$221,792
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	\$949,874	0.0	\$541,929	\$223,837	\$91,985	\$92,123
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disbursement	\$949,874	0.0	\$541,929	\$223,837	\$91,985	\$92,123
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	\$28,829	0.0	\$16,442	\$6,797	\$2,793	\$2,797
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	\$2,970,298	0.0	\$55,402	\$0	\$2,914,896	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	\$11,896,150	0.0	\$122,492	\$0	\$11,773,658	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	\$4,564,202	0.0	\$64,333	\$0	\$4,499,869	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disbursement	\$4,564,202	0.0	\$64,333	\$0	\$4,499,869	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	\$144,403	0.0	\$2,018	\$0	\$142,385	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	\$88,758	0.0	\$0	\$0	\$88,758	\$0
<b>Total</b>		<b>\$28,886,191</b>	<b>0.0</b>	<b>\$3,037,757</b>	<b>\$1,074,070</b>	<b>\$24,304,969</b>	<b>\$469,395</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Special Bill