

FY 2022-23 Budget Request - Office of the Governor

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 20-1245 Department of Governor, Lt. Governor, & OSPB Supplemental

01. Office of the Governor - (A) Governor's Office	Mansion Activity Fund	\$25,000	0.0	\$0	\$25,000	\$0	\$0
05. Office of Information Technology - (A) OIT Central Administration	PERA Direct Distribution	\$0	0.0	\$45,153	\$0	\$0	(\$45,153)
05. Office of Information Technology - (E) Applications	Applications Administration	\$754,951	0.0	\$754,951	\$0	\$0	\$0
05. Office of Information Technology - (E) Applications	Agency Services	\$83,710	0.0	\$0	\$0	\$83,710	\$0
Subtotal -- HB 20-1245 Department of Governor, Lt. Governor, & OSPB Supplemental		\$863,661	0.0	\$800,104	\$25,000	\$83,710	(\$45,153)

SB 20-222 Use CARES Act Money Small Business Grant Program

-		\$20,000,000	0.0	\$20,000,000	\$0	\$0	\$0
Subtotal -- SB 20-222 Use CARES Act Money Small Business Grant Program		\$20,000,000	0.0	\$20,000,000	\$0	\$0	\$0

2020-21 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 21-042 Department of Governor, Lt Governor, & OSPB Supplemental

01. Office of the Governor - (B) Special Purpose	Health, Life, and Dental	\$0	0.0	\$0	\$0	\$0	\$0
04. Economic Development Programs - (A) Economic Development Programs	Advanced Industries	\$10,000,000	0.0	\$0	\$0	\$10,000,000	\$0
04. Economic Development Programs - (A) Economic Development Programs	Appropriation to the Colorado Economic Development Fund	\$15,000,000	0.0	\$15,000,000	\$0	\$0	\$0
04. Economic Development Programs - (A) Economic Development Programs	Appropriation Advanced Industries Acceleration Cash Fund	\$10,000,000	0.0	\$10,000,000	\$0	\$0	\$0
04. Economic Development Programs - (A) Economic Development Programs	EDC - General Economic Incentives & Marketing	\$14,930,045	0.0	\$0	(\$69,955)	\$15,000,000	\$0
04. Economic Development Programs - (A) Economic Development Programs	Council on Creative Industries	\$0	0.0	\$0	\$0	\$0	\$0
05. Office of Information Technology - (E) Applications	Applications Administration	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal -- SB 21-042 Department of Governor, Lt Governor, & OSPB Supplemental		\$49,930,045	0.0	\$25,000,000	(\$69,955)	\$25,000,000	\$0

HB 21-1285 Funding To Support Creative Arts Industries

-		\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
04. Economic Development Programs - (A) Economic Development Programs	Council on Creative Industries	\$5,000,000	0.0	\$0	\$0	\$5,000,000	\$0
Subtotal -- HB 21-1285 Funding To Support Creative Arts Industries		\$10,000,000	0.0	\$5,000,000	\$0	\$5,000,000	\$0

HB 21-1289 Funding For Broadband Deployment

05. Office of Information Technology - (B) IT Infrastructure	Enterprise Solutions - Federal	\$70,000,000	0.0	\$0	\$0	\$0	\$70,000,000
Subtotal -- HB 21-1289 Funding For Broadband Deployment		\$70,000,000	0.0	\$0	\$0	\$0	\$70,000,000

HB 21-1302 Continue COVID-19 Small Business Grant Program

-		\$15,000,000	0.0	\$15,000,000	\$0	\$0	\$0
Subtotal -- HB 21-1302 Continue COVID-19 Small Business Grant Program		\$15,000,000	0.0	\$15,000,000	\$0	\$0	\$0