

Colorado Office of the Governor
 FY 2022-23 Budget Request
 Schedule 5: Line Item to Statute

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Fiscal Year: 2022-23			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
(1) OFFICE OF THE GOVERNOR			
(A) Governor's Office	Administration of the Governor's Office and Residence	Funding to cover expenses of the Governor's Office, including personal services and operating expenses. Including appropriated moneys in the marijuana tax cash fund created in Section 39-28.8-501(1) and the COVID Heroes Collaboration Fund created in Section 24-50-104 (1)(k), C.R.S.	Article IV of the Colorado Constitution Section 39-28.8-501(1) CRS Section 24-50-104 (1)(k) CRS
	Discretionary Fund	Discretionary funding for the Governor	Section 24-9-105(1)(a) CRS
	Mansion Activity Fund	Spending authority for activities held at the Governor's residence and from the Governor's Mansion Maintenance Fund	Article IV of the Colorado Constitution Section 24-30-1303.8(a) CRS
(B) Special Purposes	Health, Life, Dental	Funding to cover Health, Life and Dental expenses for all offices within the Governor's Office.	Article IV of the Colorado Constitution
	Short-term Disability	Funding to cover Short-term disability expenses for all offices within the Governor's Office	
	SB04-257 Amortization Equalization Disbursement	Funding to cover the amortization equalization disbursement to PERA for all offices within the Governor's Office	
	SB06-235 Supplemental Amortization Equalization Disbursement	Funding to cover the amortization equalization disbursement to PERA for all offices within the Governor's Office	Section 24-51-414
	PERA Direct Distribution	This appropriation was created as part of SB 18-200 "Modifications To PERA (Public Employees' Retirement Association) To Eliminate Unfunded Liability" which has the goal of reducing the state pension's unfunded liability within thirty years.	
	Salary Survey	Funding for Salary Survey increases for all offices within the Governor's Office	Article IV of the Colorado Constitution
	Workers' Compensation	Funding to cover Workers Comp expenses for the Governor's Office.	
	Legal Services	Funding to cover legal services expenses for the Governor's Office.	
	Payment to Risk Management and Property Funds	Funding to cover expenses from Risk Management.	
	Capitol Complex Leased Space	Funding to cover expenses for Capitol Complex leased space.	
	Payments to OIT	Funding to cover services provided by OIT	
	CORE Operations	Funding to cover expenses for the statewide financial system.	
	Indirect Cost Assessment	Estimated state funding to cover indirect cost expenses for the Office of the Governor.	
(C) Colorado Energy Office	Program Administration	Federal/State program to provide a variety of energy efficiency and innovative energy programs throughout the state. General funds supplement and match federal formula annual State Energy Program grant and annual Weatherization Assistance Program grant. State Energy Program grant, Weatherization Assistance Program grant, and special projects funded by Department of Energy grants are included for informational purposes only.	Section 24-8.5-102, C.R.S.
	Low-income Energy Assistance	Fund can be used for a program to provide home energy efficiency improvements for low-income households, which shall include any of the following services: Providing low-cost and cost-effective energy efficiency measures and energy education to low-income households in general; Retrofitting households with low-cost and cost-effective energy efficiency measures through the state weatherization assistance program; Providing heating system and other appliance replacement; Providing cost-effective renewable energy measures; Supplementing the funding for any energy efficiency measures or services offered to low-income households through electric or gas utility energy efficiency or renewable energy programs; Paying a portion of the cost for energy efficiency upgrades to new housing built for low-income families. Fund was established for the purpose of supporting low-income energy assistance throughout the state as identified in House bill 10-1319, Section 2. 40-8.7-112, C.R.S. Money in the Low-Income Energy Assistance Fund is continuously appropriated and are included for informational purposes only.	Section 40-8.7-112 (3)(a), C.R.S.; informational only

	Electric Vehicle Charging Station Grants	The fund shall be used to provide grants to state agencies, public universities, public transit agencies, local governments, landlords of multi-family apartment buildings, private nonprofit or for-profit corporations, and the unit owners' associations of common interest communities as defined in article 33.3 of title 38, C.R.S., to install recharging stations for electric vehicles. Money in the Electric Vehicle Charging Station Grants Fund are continuously appropriated and are included for informational purposes only.	Section 24-38.5-103, C.R.S; informational only
	Energy Performance for Buildings	This appropriation is used to implement the building performance program to assist building owners to increase energy efficiency and reduce greenhouse gas emissions from their buildings, including by providing outreach, training, technical assistance, and grants to building owners to help their buildings come into compliance with the building performance program. It reflects the primary state fund created pursuant to 24-38.5-112, C.R.S. The money in the fund may be used to fund the administrative costs of the program and is continuously appropriated.	Section 24-38.5-112, C.R.S.
	Legal Services	Estimated state/federal funding to cover legal services expenses for the Colorado Energy Office	Informational only
	Vehicle Lease Payments	Funding to cover payments for vehicle leases for offices within the Governor's Office	Article IV of the Colorado Constitution
	Leased Space	Funding to cover expenses for leased space.	
	Indirect Cost Assessment	Estimated state/federal funding to cover indirect cost expenses for the Colorado Energy Office	Article IV of the Colorado Constitution
(C) Community Access Enterprise	Community Access Enterprise	This appropriation is used to support the community access enterprise. The enterprise is and operates as a government-owned business within the office to support the widespread adoption of electric motor vehicles in an equitable manner by directly investing in transportation infrastructure, making grants or providing rebates or other financing options to fund the construction of electric motor vehicle charging infrastructure throughout the state, and incentivizing the acquisition and use of electric motor vehicles and electric alternatives to motor vehicles. The appropriation reflects the primary state funds created pursuant to 24-38.5-303, C.R.S. The money in the fund may be used to fund the administrative costs of the enterprise and is continuously appropriated. The money in the funds is not subject to section 20 of article X in the State Constitution.	Section 24-38.5-303, C.R.S.
	Community Access Enterprise Legal Services	This appropriation provides funding for the cost of purchasing legal services from the Department of Law based on the Community Access Enterprise's number of legal services hours and the hourly rate per Common Policy. The funding sources for this appropriation include the primary state funds created pursuant to 24-38.5-303, C.R.S. The money in the fund may be used to fund the administrative costs of the enterprise and is continuously appropriated. The money in the funds is not subject to section 20 of article X in the State Constitution.	Section 24-38.5-303, C.R.S.
(2) Office of the Lt. Governor	Administration	Funding to cover expenses of the Lieutenant Governor's Office, including personal services and operating expenses.	Article IV of the Colorado Constitution
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	Discretionary Fund	Discretionary funding for the Lieutenant Governor.	Section 24-9-105(1)(b) CRS
	Commission on Indian Affairs	Funding to cover expenses of the Commission on Indian Affairs Office, including personal services and operating expenses.	Section 24-44-101 et. al. CRS
	Commission on Community Service	Funding to cover expenses of the Commission on Community Service (SERVE CO), including personal services and operating expenses.	Section 24-20-501 et. al. CRS
(3) Office of State Planning and Budgeting	Personal Services	Funding to cover personal services expenses for the Office of State Planning and Budgeting. This funding is from indirect cost recoveries collected from the State Highway Fund by CDOT pursuant to Section 43-1-113(8)(a), C.R.S.	Section 24-37-103 to 304, C.R.S.
	Operating Expenses	Funding to cover operating expenses for the Office of State Planning and Budgeting. This funding is from indirect cost recoveries collected from the State Highway Fund by CDOT pursuant to Section 43-1-113(8)(a), C.R.S.	
	Economic Forecasting Subscriptions	Funding to cover expenses for the Office of State Planning and Budgeting related to Economic Forecasting Subscriptions. This funding is from indirect cost recoveries collected from the State Highway Fund by CDOT pursuant to Section 43-1-113(8)(a), C.R.S.	
	Evidence Based Policymaking Evaluation and Support	Funding to cover expenses for the Office of State Planning and Budgeting related to evidence based policy making This funding is from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Additionally, funding for the Pay for Success Pilot Program established by H.B. 18-1323.	

(4) Economic Development Programs	Adminstration	Funding to cover administrative expenses of the Office of Economic Development, including personal services and operating expenses.	Section 24-48.5-101 C.R.S.
	Vehicle Lease Payments	Funding to cover vehicle lease payments for the Office of Economic Development.	Article IV of the Colorado Constitution
	Leased Space	Funding to cover leased space for the Office of Economic Development.	Section 24-48.5-101, 24-47-101, and 24-49.5-101, C.R.S.
	Global Business Development	Funding to cover expenses of Global Business Development, including personal services and operating expenses; Business Retention, Recruitment and Expansion activities, Marketing of Colorado, International Trade activities and Minority Business' activities.	24-48.5-101, C.R.S
	Office of Outdoor Recreation	Funding to provide a central point of contact, advocacy, and critical resources for the outdoor recreation industry, including constituents, businesses, and communities that rely on outdoor recreation economy.	24-48.5-129, C.R.S
	Leading Edge Program Grants	Funding to cover Leading Edge program grants.	Section 24-48.5-101 and 24-48.5-102, C.R.S.
	Small Business Development Centers	Funding to coordinate and provide support to Small Business Development Centers statewide, to fund a small business navigator, and for other personal and operating expenses.	24-48.5.-102, C.R.S.
	Colorado Office of Film, Television and Media	Funding to cover expenses of the Office of Film, Television and Media, including personal services, operating expenses, and film production incentives and loan guarantees.	24-48.5-114, 115, 116, C.R.S.
	Colorado Promotion-Colorado Welcome Centers	Funding for travel and tourism promotion, including personal services and operating expenses of Welcome Centers.	24-49.7-103, 106 C.R.S.
	Colorado Promotion-Other Program Costs	Funding for travel and tourism promotion, including personal services and operating expenses of the Colorado Tourism Office.	24-49.7-106, C.R.S.
	Colorado Promotion-Agritourism	Funding for travel and tourism promotion, including personal services and operating expenses of the Colorado Tourism Office for Agritourism.	38-13-116.7, C.R.S.
	Economic Development Commission - General Economic Incentives and Marketing	Funding to cover expenses of the Economic Development Commission, including personal services, operating expenses, and economic development incentives and initiatives.	Section 24-46-105, C.R.S.
	Colorado First Customized Job Training	Funding to cover administrative expenses for the Community Colleges and for job training grants.	23-60-307, C.R.S.
	CAPCO Administration	Funding to cover personal services for regulatory oversight of the Certified Capital Companies Program.	24-48.5-106, C.R.S.
	Council on Creative Industries	Funding to encourage and support arts, creative industries and humanities and for personel and operating expenses.	24-48.5-301, C.R.S.
	Advanced Industries	Funding to accelerte econmic growth through grants that improve and expand the development of advanced industries, faciliate the collaboration of advanced industries stakeholder, and further the development of new advanced industry products and services.	24-48.5-117, C.R.S.
Indirect Cost Assessment	Estimated funding to cover certain indirect cost expenses for the Office of Economic Development, with potentially a federal program(s) included and to cover costs of support provided by other entities such as the Office of State Planning and Budget.	Article IV of the Colorado Constitution	
(5) Office of Information Technology			
(A) OIT Central Administration			
Central Administration	Funding to facilitate effective implementation of the legislation and central management of the enterprise including oversight, control and management associated with procurement, accounting, busgeting, project management, human resources and other necessary back-office functions.	Section 24-37.5-101 to 904, C.R.S., 24-85-101 to 104, C.R. S.	
Health, Life, Dental	Funding to cover Health, Life and Dental expenses for all offices within OIT	Article IV of the Colorado Constitution	
Short-term Disability	Funding to cover Short-term disability expenses for all offices within OIT		
SB04-257 Amortization Equalization Disbursement	Funding to cover the amortization equalization disbursement to PERA for all offices within OIT		
SB06-235 Supplemental Amortization Equalization Disbursement	Funding to cover the amortization equalization disbursement to PERA for all offices within OIT		
PERA Direct Distribution	This appropriation was created as part of SB 18-200 "Modifications To PERA (Public Employees' Retirement Association) To Eliminate Unfunded Liability" which has the goal of reducing the state pension's unfunded liability within thirty years.	Section 24-51-414	
Salary Survey and Senior Executive Service	Funding for Salary Survey increases for all offices within OIT	Article IV of the Colorado Constitution	
Merit Pay	Funding to cover Merit Pay expenses for all offices within OIT		
Shift Differential	Funding to cover shift differential expenses for all offices within OIT		
Workers' Compensation	Funding to cover Workers Comp expenses for OIT		

	Legal Services	Funding to cover legal services expenses for OIT	Section 24-37.5-101 to 904, C.R.S., 24-85-101 to 104, C.R.S.
	Payment to Risk Management and Property Funds	Funding to cover expenses from Risk Management.	Article IV of the Colorado Constitution
	Vehicle Lease Payments	Funding to cover payments for vehicle leases for offices within OIT	
	Capitol Complex Leased Space	Funding to cover expenses for Capitol Complex leased space.	
	Payments to OIT	Funding to cover services provided by OIT	
	CORE Operations	Funding to cover expenses for the statewide financial system.	
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	
(B) Enterprise Solutions	Enterprise Solutions	Funding to manage data infrastructure, the State network, application development and maintenance, and email. Services.	Section 24-37.5-101-122 C.R.S.
(C) Public Safety Network	Public Safety Network	Funding will manage communication service plans, coordinates, integrates and provides effective and efficient Statewide Public Safety networks for the Departments of Public Safety, Transportation, Corrections, Natural Resources and many other State and local government agencies. This also provides engineering and design services to State and local governments using land based, mobile and microwave technologies.	24-37.5-501-506 C.R.S. and 24-37.5-105
(D) Information Security	Information Security	Funding to ensure the state adopts a cohesive governance that is enterprise oriented with a perspective of goals, strategies, and tactics. Continuing safety training (including snowcat maintenance and winter survival training), and other day-to-day operations. Also actively gathers and analyzes information on cyber threats and vulnerabilities presenting risks to the State's information systems, networks, and applications.	24-37.5-501 through 505 C.R.S.
(E) Colorado Benefits Management System	Colorado Benefits Management System	Funding for ongoing salaries and operating expenses for management and services to provided in support of the Colorado Benefits Management System. This system tracks client data, determines eligibility, and calculates benefits for medical, food, and financial assistance programs in the State of Colorado.	24-37.5-401-407 and 24-33.5-223 C.R.S.
(F) Customer Service/Support	Customer Service / Support	Funding for Project Management services, service desk services, and deskside services.	24-37.5-105 C.R.S. & 25-1-101-106 C.R.S.
			24-37.5-105