

FY 2021-22 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 (OIT) DOR Printing and Mail Migration to IDS (DPA R-2)	Impacts Other Agency	No	(\$250,574)	-3.5	\$0	\$0	(\$250,574)	\$0
NP-02 COE Program Financial Restructure (DPA R-1)	Impacts DPA	No	\$12,699	0	\$3,162	\$0	\$9,537	\$0
NP-03 Annual Fleet Vehicle Request (DPA R-6)	Impacts DPA	No	\$17,633	0	(\$6,471)	\$0	\$24,104	\$0
NP-04 (OIT) Patient Access and Interop Comp (HCPF R-9)	Impacts HCPF Medicaid	No	\$150,000	0	\$0	\$0	\$150,000	\$0
NP-05 (OIT) BH Claims and Eligibility Process (HCPF R-23)	Impacts HCPF Medicaid	No	\$2,223,000	0	\$0	\$0	\$2,223,000	\$0
NP-06 (GOV) OIT_FY22 Budget Request Package	No Other Agency Impact	No	(\$47,474)	0	(\$47,474)	\$0	\$0	\$0
Subtotal Non-Prioritized Request			\$2,105,284	-3.5	(\$50,783)	\$0	\$2,156,067	\$0
Prioritized Request								
R-01 (CEO) Wind Down ReNew Our Schools Program	No Other Agency Impact	Yes	(\$134,626)	0	(\$134,626)	\$0	\$0	\$0
R-01 (OEDIT) Increase Support to Minority-Owned Businesses	No Other Agency Impact	No	\$4,000,000	2.0	\$0	\$4,000,000	\$0	\$0
R-01 (OIT) Central Administration Operating Efficiencies	Impacts Other Agency	No	(\$1,490,782)	0	\$0	\$0	(\$1,490,782)	\$0
R-02 (CEO) Redirect Funds from Cultivators Energy Management	No Other Agency Impact	No	(\$130,419)	0	(\$130,419)	\$0	\$0	\$0
R-02 (OEDIT) Cannabis Opportunity Program	No Other Agency Impact	Yes	\$150,000	1.0	\$0	\$150,000	\$0	\$0
R-02 (OIT) Applications Operating Efficiencies	Impacts Other Agency	No	(\$5,012,009)	0	(\$74,000)	(\$153,000)	(\$4,785,009)	\$0
R-03 (OEDIT) One-Time Reductions	No Other Agency Impact	No	(\$1,620,000)	0	(\$1,620,000)	\$0	\$0	\$0
R-03 (OIT) Project Management Operating Efficiencies	Impacts Other Agency	No	(\$77,539)	0	\$0	\$0	(\$77,539)	\$0
R-04 (OEDIT) Reprioritize Funding for Recovery	No Other Agency Impact	No	(\$2,846,000)	0	(\$2,846,000)	\$0	\$0	\$0
R-04 (OIT) End User Services Operating Efficiencies	Impacts Other Agency	No	(\$452,236)	0	\$0	\$0	(\$452,236)	\$0
R-05 (OIT) Network Operating Efficiencies	Impacts Other Agency	No	(\$599,987)	0	\$0	(\$48,600)	(\$551,387)	\$0
R-06 (OIT) Infrastructure Operating Efficiencies	Impacts Other Agency	No	(\$3,001,889)	0	\$0	\$0	(\$3,001,889)	\$0
R-07 (OIT) Security Operating Efficiencies	Impacts Other Agency	No	(\$1,427,886)	0	\$0	\$0	(\$1,427,886)	\$0
R-08 (OIT) Public Safety Network Technical Correction	No Other Agency Impact	No	(\$2,000,000)	0	\$0	\$0	(\$2,000,000)	\$0
R-09 (OIT) Leased Space Savings	No Other Agency Impact	No	(\$750,000)	0	\$0	\$0	(\$750,000)	\$0
Subtotal Prioritized Request			(\$15,393,373)	3.0	(\$4,805,045)	\$3,948,400	(\$14,536,728)	\$0
Total for Office of the Governor			(\$13,288,089)	-0.5	(\$4,855,828)	\$3,948,400	(\$12,380,661)	\$0