

FY 2021-22 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	--	-------------	-----	--------------	------------	----------------------	---------------

FY 2018-19

Salary Survey

01. Office of the Governor, (A) Governor's Office	Administration of Governor's Office and Residence	\$107,017	0	\$105,152	\$1,865	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Salary Survey	(\$354,965)	0	(\$208,880)	(\$54,071)	(\$92,014)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$21,572	0	\$21,572	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$0	0	\$0	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$92,014	0	\$0	\$0	\$92,014	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$82,156	0	\$82,156	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	\$17,227	0	\$0	\$17,227	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	\$26,629	0	\$0	\$26,629	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$8,350	0	\$0	\$8,350	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$213,599	0	\$0	\$0	\$213,599	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$140,758	0	\$0	\$0	\$140,758	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	(\$2,437,565)	0	(\$27,051)	\$0	(\$2,410,514)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$50,834	0	\$0	\$0	\$50,834	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$16,570	0	\$0	\$0	\$16,570	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$49,539	0	\$0	\$0	\$49,539	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$10,529	0	\$0	\$0	\$10,529	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$101,529	0	\$0	\$0	\$101,529	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$93,095	0	\$0	\$0	\$93,095	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$21,439	0	\$0	\$0	\$21,439	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$10,092	0	\$0	\$0	\$10,092	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$23,774	0	\$0	\$0	\$23,774	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$66,153	0	\$0	\$0	\$66,153	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$116,615	0	\$27,051	\$0	\$89,564	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$843,495	0	\$0	\$0	\$843,495	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$118,277	0	\$0	\$0	\$118,277	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$313,367	0	\$0	\$0	\$313,367	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$241,939	0	\$0	\$0	\$241,939	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$5,961	0	\$0	\$0	\$5,961	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Health, Life and Dental (HLD)

01. Office of the Governor, (A) Governor's Office	Administration of Governor's Office and Residence	\$323,344	0	\$314,217	\$9,127	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	(\$1,030,661)	0	(\$624,179)	(\$192,439)	(\$214,043)	\$0

01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$64,461	0	\$64,461	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$0	0	\$0	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$214,043	0	\$0	\$0	\$214,043	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$245,501	0	\$245,501	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	\$36,662	0	\$0	\$36,662	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Centers	\$38,496	0	\$0	\$38,496	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	\$71,492	0	\$0	\$71,492	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$36,662	0	\$0	\$36,662	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$1,769,143	0	\$0	\$0	\$1,769,143	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$540,498	0	\$0	\$0	\$540,498	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	(\$8,969,578)	0	(\$101,562)	\$0	(\$8,868,016)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$216,318	0	\$0	\$0	\$216,318	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$79,791	0	\$0	\$0	\$79,791	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$230,155	0	\$0	\$0	\$230,155	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$670,613	0	\$0	\$0	\$670,613	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$40,702	0	\$0	\$0	\$40,702	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$350,423	0	\$0	\$0	\$350,423	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$407,234	0	\$0	\$0	\$407,234	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$111,833	0	\$0	\$0	\$111,833	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$28,176	0	\$0	\$0	\$28,176	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$123,628	0	\$0	\$0	\$123,628	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$294,158	0	\$0	\$0	\$294,158	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$116,685	0	\$101,562	\$0	\$15,123	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$1,615,159	0	\$0	\$0	\$1,615,159	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$882,312	0	\$0	\$0	\$882,312	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$24,921	0	\$0	\$0	\$24,921	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$338,575	0	\$0	\$0	\$338,575	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$1,092,280	0	\$0	\$0	\$1,092,280	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$36,975	0	\$0	\$0	\$36,975	\$0
<b>Total</b>		<b>(\$0)</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>

#### Amortization Equalization Disbursement (AED)

01. Office of the Governor, (A) Governor's Office	Administration of Governor's Office and Residence	\$166,164	0	\$161,736	\$4,428	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	(\$547,592)	0	(\$321,282)	(\$84,720)	(\$141,590)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$28,967	0	\$28,967	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$4,213	0	\$4,213	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$141,590	0	\$0	\$0	\$141,590	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$126,366	0	\$126,366	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	\$15,087	0	\$0	\$15,087	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Centers	\$11,554	0	\$0	\$11,554	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	\$38,709	0	\$0	\$38,709	\$0	\$0

04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$14,942	0	\$0	\$14,942	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$1,182,357	0	\$0	\$0	\$1,182,357	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$241,645	0	\$0	\$0	\$241,645	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	(\$3,753,986)	0	(\$41,620)	\$0	(\$3,712,366)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$91,081	0	\$0	\$0	\$91,081	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$28,490	0	\$0	\$0	\$28,490	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$85,554	0	\$0	\$0	\$85,554	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$259,338	0	\$0	\$0	\$259,338	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$15,524	0	\$0	\$0	\$15,524	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$385,741	0	\$0	\$0	\$385,741	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$88,369	0	\$0	\$0	\$88,369	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$41,549	0	\$0	\$0	\$41,549	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$17,665	0	\$0	\$0	\$17,665	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$49,667	0	\$0	\$0	\$49,667	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$155,844	0	\$0	\$0	\$155,844	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$48,579	0	\$41,620	\$0	\$6,959	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$161,124	0	\$0	\$0	\$161,124	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$397,328	0	\$0	\$0	\$397,328	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$10,723	0	\$0	\$0	\$10,723	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$123,197	0	\$0	\$0	\$123,197	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$361,110	0	\$0	\$0	\$361,110	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$9,097	0	\$0	\$0	\$9,097	\$0
<b>Total</b>		<b>(\$0)</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>

#### Supplemental Amortization Equalization Disbursement (SAED)

01. Office of the Governor, (A) Governor's Office	Administration of Governor's Office and Residence	\$166,164	0	\$161,736	\$4,428	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburser	(\$547,699)	0	(\$321,282)	(\$84,827)	(\$141,590)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$33,180	0	\$33,180	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$141,590	0	\$0	\$0	\$141,590	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$126,366	0	\$126,366	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	\$14,975	0	\$0	\$14,975	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Centers	\$11,440	0	\$0	\$11,440	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	\$38,509	0	\$0	\$38,509	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$15,475	0	\$0	\$15,475	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$751,286	0	\$0	\$0	\$751,286	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$241,645	0	\$0	\$0	\$241,645	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburser	(\$3,753,986)	0	(\$41,620)	\$0	(\$3,712,366)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$91,081	0	\$0	\$0	\$91,081	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$28,490	0	\$0	\$0	\$28,490	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$85,554	0	\$0	\$0	\$85,554	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$259,338	0	\$0	\$0	\$259,338	\$0

05. Office of Information Technology, (C) Network,	Network Administration	\$15,524	0	\$0	\$0	\$15,524	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$153,858	0	\$0	\$0	\$153,858	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$88,369	0	\$0	\$0	\$88,369	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$41,549	0	\$0	\$0	\$41,549	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$45,282	0	\$0	\$0	\$45,282	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$49,667	0	\$0	\$0	\$49,667	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$155,844	0	\$0	\$0	\$155,844	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$48,579	0	\$41,620	\$0	\$6,959	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$444,634	0	\$0	\$0	\$444,634	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$727,542	0	\$0	\$0	\$727,542	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$32,336	0	\$0	\$0	\$32,336	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$123,197	0	\$0	\$0	\$123,197	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$361,110	0	\$0	\$0	\$361,110	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$9,097	0	\$0	\$0	\$9,097	\$0
<b>Total</b>		<b>(\$0)</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Short-term Disability (STD)

01. Office of the Governor, (A) Governor's Office	Administration of Governor's Office and Residence	\$5,734	0	\$5,355	\$379	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	(\$18,366)	0	(\$10,639)	(\$3,038)	(\$4,689)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$1,099	0	\$1,099	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$4,689	0	\$0	\$0	\$4,689	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$4,185	0	\$4,185	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	\$513	0	\$0	\$513	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Centers	\$382	0	\$0	\$382	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	\$1,252	0	\$0	\$1,252	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$512	0	\$0	\$512	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$64,048	0	\$0	\$0	\$64,048	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	(\$127,363)	0	(\$1,414)	\$0	(\$125,949)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$2,792	0	\$0	\$0	\$2,792	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$854	0	\$0	\$0	\$854	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$2,601	0	\$0	\$0	\$2,601	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$7,944	0	\$0	\$0	\$7,944	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$446	0	\$0	\$0	\$446	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$4,651	0	\$0	\$0	\$4,651	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$2,636	0	\$0	\$0	\$2,636	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$1,274	0	\$0	\$0	\$1,274	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$531	0	\$0	\$0	\$531	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$1,523	0	\$0	\$0	\$1,523	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$4,160	0	\$0	\$0	\$4,160	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$1,609	0	\$1,414	\$0	\$195	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$4,819	0	\$0	\$0	\$4,819	\$0

05. Office of Information Technology, (E) Applications,	Agency Services	\$12,031	0	\$0	\$0	\$12,031	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$325	0	\$0	\$0	\$325	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$3,796	0	\$0	\$0	\$3,796	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$11,030	0	\$0	\$0	\$11,030	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$292	0	\$0	\$0	\$292	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Shift Differential

05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$13,094	0	\$0	\$0	\$13,094	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	(\$99,153)	0	\$0	\$0	(\$99,153)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$15,002	0	\$0	\$0	\$15,002	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$42,426	0	\$0	\$0	\$42,426	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$1,671	0	\$0	\$0	\$1,671	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$111	0	\$0	\$0	\$111	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$26,848	0	\$0	\$0	\$26,848	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### FY 2019-20

#### Salary Survey

01. Office of the Governor, (A) Governor's Office	Administration of Governor's Office and Residence	\$125,058	0	\$112,022	\$0	\$13,036	\$0
01. Office of the Governor, (B) Special Purpose,	Salary Survey	(\$283,892)	0	(\$232,098)	\$0	(\$51,794)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$20,501	0	\$20,501	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$16,108	0	\$16,108	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$3,660	0	\$3,660	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$47,544	0	\$8,786	\$0	\$38,758	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$71,021	0	\$71,021	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$263,562	0	\$0	\$0	\$263,562	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$312,312	0	\$0	\$0	\$312,312	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	(\$2,399,232)	0	(\$24,587)	\$0	(\$2,374,645)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$17,253	0	\$0	\$0	\$17,253	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$49,983	0	\$0	\$0	\$49,983	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$161,708	0	\$0	\$0	\$161,708	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$11,090	0	\$0	\$0	\$11,090	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$93,872	0	\$0	\$0	\$93,872	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$25,853	0	\$0	\$0	\$25,853	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$102,028	0	\$0	\$0	\$102,028	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$10,745	0	\$0	\$0	\$10,745	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$32,348	0	\$0	\$0	\$32,348	\$0

05. Office of Information Technology, (D) Information Security,	Security Operations	\$87,365	0	\$0	\$0	\$87,365	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$24,587	0	\$24,587	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$875,244	0	\$0	\$0	\$875,244	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$6,515	0	\$0	\$0	\$6,515	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$80,153	0	\$0	\$0	\$80,153	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$240,019	0	\$0	\$0	\$240,019	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$4,595	0	\$0	\$0	\$4,595	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Health, Life and Dental (HLD)

01. Office of the Governor, (A) Governor's Office	Administration of Governor's Office and Residence	\$430,124	0	\$395,066	\$0	\$35,058	\$0
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	(\$957,823)	0	(\$818,536)	\$0	(\$139,287)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$72,300	0	\$72,300	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$56,807	0	\$56,807	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$12,910	0	\$12,910	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$135,215	0	\$30,986	\$0	\$104,229	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$250,467	0	\$250,467	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Centers	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$1,696,216	0	\$21,284	\$0	\$1,674,932	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$417,415	0	\$0	\$0	\$417,415	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	(\$9,499,456)	0	(\$91,280)	\$0	(\$9,408,176)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	(\$156,484)	0	\$0	\$0	(\$156,484)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$65,112	0	\$0	\$0	\$65,112	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	(\$134,756)	0	\$0	\$0	(\$134,756)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	(\$431,705)	0	\$0	\$0	(\$431,705)	\$0
05. Office of Information Technology, (C) Network,	Network Administration	(\$28,956)	0	\$0	\$0	(\$28,956)	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$671,656	0	\$0	\$0	\$671,656	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$74,649	0	\$0	\$0	\$74,649	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$300,938	0	\$0	\$0	\$300,938	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$49,030	0	\$0	\$0	\$49,030	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$130,435	0	\$0	\$0	\$130,435	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$684,731	0	\$0	\$0	\$684,731	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$87,771	0	\$69,996	\$0	\$17,775	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$1,548,694	0	\$0	\$0	\$1,548,694	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$2,965,957	0	\$0	\$0	\$2,965,957	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$13,289	0	\$0	\$0	\$13,289	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$308,414	0	\$0	\$0	\$308,414	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$1,197,531	0	\$0	\$0	\$1,197,531	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$39,520	0	\$0	\$0	\$39,520	\$0
<b>Total</b>		<b>(\$0)</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>

**Amortization Equalization Disbursement (AED)**

01. Office of the Governor, (A) Governor's Office	Administration of Governor's Office and Residence	\$191,987	0	\$171,979	\$0	\$20,008	\$0
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	(\$435,817)	0	(\$356,323)	\$0	(\$79,494)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$31,473	0	\$31,473	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$24,729	0	\$24,729	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$5,620	0	\$5,620	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$72,975	0	\$13,489	\$0	\$59,486	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$109,033	0	\$109,033	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Centers	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$646,717	0	\$9,053	\$0	\$637,664	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$161,304	0	\$0	\$0	\$161,304	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	(\$3,866,541)	0	(\$37,719)	\$0	(\$3,828,822)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$77,082	0	\$0	\$0	\$77,082	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$19,956	0	\$0	\$0	\$19,956	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$55,042	0	\$0	\$0	\$55,042	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$212,616	0	\$0	\$0	\$212,616	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$38,350	0	\$0	\$0	\$38,350	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$226,777	0	\$0	\$0	\$226,777	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$28,945	0	\$0	\$0	\$28,945	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$110,712	0	\$0	\$0	\$110,712	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$23,476	0	\$0	\$0	\$23,476	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$55,656	0	\$0	\$0	\$55,656	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$113,236	0	\$0	\$0	\$113,236	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$47,565	0	\$28,666	\$0	\$18,898	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$699,222	0	\$0	\$0	\$699,222	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$868,540	0	\$0	\$0	\$868,540	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$5,247	0	\$0	\$0	\$5,247	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$111,929	0	\$0	\$0	\$111,929	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$352,624	0	\$0	\$0	\$352,624	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$11,546	0	\$0	\$0	\$11,546	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Supplemental Amortization Equalization Disbursement (SAED)**

01. Office of the Governor, (A) Governor's Office	Administration of Governor's Office and Residence	\$191,987	0	\$171,979	\$0	\$20,008	\$0
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburser	(\$435,817)	0	(\$356,323)	\$0	(\$79,494)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$31,473	0	\$31,473	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$24,729	0	\$24,729	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$5,620	0	\$5,620	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$72,975	0	\$13,489	\$0	\$59,486	\$0

04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$109,033	0	\$109,033	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Centers	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$646,720	0	\$9,053	\$0	\$637,667	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$161,304	0	\$0	\$0	\$161,304	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburser	(\$3,837,875)	0	(\$9,053)	\$0	(\$3,828,822)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$77,082	0	\$0	\$0	\$77,082	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$19,956	0	\$0	\$0	\$19,956	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$55,042	0	\$0	\$0	\$55,042	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$212,616	0	\$0	\$0	\$212,616	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$38,350	0	\$0	\$0	\$38,350	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$226,777	0	\$0	\$0	\$226,777	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$28,945	0	\$0	\$0	\$28,945	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$110,712	0	\$0	\$0	\$110,712	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$23,476	0	\$0	\$0	\$23,476	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$55,656	0	\$0	\$0	\$55,656	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$113,236	0	\$0	\$0	\$113,236	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$18,898	0	\$0	\$0	\$18,898	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$699,222	0	\$0	\$0	\$699,222	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$868,537	0	\$0	\$0	\$868,537	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$5,247	0	\$0	\$0	\$5,247	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$111,929	0	\$0	\$0	\$111,929	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$352,624	0	\$0	\$0	\$352,624	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$11,546	0	\$0	\$0	\$11,546	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Short-term Disability (STD)

01. Office of the Governor, (A) Governor's Office	Administration of Governor's Office and Residence	\$6,454	0	\$5,781	\$0	\$673	\$0
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	(\$14,650)	0	(\$11,977)	\$0	(\$2,673)	\$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	\$1,058	0	\$1,058	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$831	0	\$831	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$189	0	\$189	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$2,453	0	\$453	\$0	\$2,000	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$3,665	0	\$3,665	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Centers	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$25,049	0	\$306	\$0	\$24,743	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	(\$131,262)	0	(\$1,276)	\$0	(\$129,986)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$2,321	0	\$0	\$0	\$2,321	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$607	0	\$0	\$0	\$607	\$0



05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$1,676	0	\$0	\$0	\$1,676	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$6,473	0	\$0	\$0	\$6,473	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$1,538	0	\$0	\$0	\$1,538	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$8,622	0	\$0	\$0	\$8,622	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$880	0	\$0	\$0	\$880	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$3,350	0	\$0	\$0	\$3,350	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$873	0	\$0	\$0	\$873	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$1,943	0	\$0	\$0	\$1,943	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$3,117	0	\$0	\$0	\$3,117	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$1,530	0	\$970	\$0	\$560	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$27,052	0	\$0	\$0	\$27,052	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$29,712	0	\$0	\$0	\$29,712	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$152	0	\$0	\$0	\$152	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$3,850	0	\$0	\$0	\$3,850	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$12,074	0	\$0	\$0	\$12,074	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$443	0	\$0	\$0	\$443	\$0
<b>Total</b>		<b>(\$0)</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>

#### Shift Differential

05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	(\$44,005)	0	\$0	\$0	(\$44,005)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$9,417	0	\$0	\$0	\$9,417	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$22,996	0	\$0	\$0	\$22,996	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$11,592	0	\$0	\$0	\$11,592	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### FY 2020-21

##### Centrally Appropriated Personal Services Line Items

01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	\$1,094,157	0	\$436,634	\$347,069	\$222,275	\$88,179
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	\$621,959	0	\$384,673	\$114,387	\$95,392	\$27,507
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburser	\$621,959	0	\$384,673	\$114,387	\$95,392	\$27,507
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	\$20,098	0	\$12,194	\$3,857	\$3,119	\$928
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	\$11,304,660	0	\$69,187	\$0	\$11,235,473	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	\$4,161,686	0	\$42,916	\$0	\$4,118,770	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburser	\$4,161,686	0	\$42,916	\$0	\$4,118,770	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	\$148,847	0	\$2,666	\$0	\$146,181	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	\$84,471	0	\$0	\$0	\$84,471	\$0
<b>Total</b>		<b>\$22,219,523</b>	<b>0</b>	<b>\$1,375,859</b>	<b>\$579,700</b>	<b>\$20,119,843</b>	<b>\$144,121</b>

#### Special Bill

**FY 2021-22**

**Centrally Appropriated Personal Services Line Items**

01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	\$1,856,787	0	\$1,085,357	\$353,984	\$215,081	\$202,365
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	\$756,121	0	\$452,618	\$131,690	\$96,433	\$75,380
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburser	\$756,121	0	\$452,618	\$131,690	\$96,433	\$75,380
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	\$24,196	0	\$14,484	\$4,214	\$3,086	\$2,412
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	\$12,033,844	0	\$117,929	\$0	\$11,915,915	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	\$4,243,618	0	\$39,765	\$0	\$4,203,853	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburser	\$4,243,618	0	\$39,765	\$0	\$4,203,853	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	\$135,192	0	\$1,268	\$0	\$133,924	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	\$85,592	0	\$0	\$0	\$85,592	\$0
<b>Total</b>		<b>\$24,135,089</b>	<b>0</b>	<b>\$2,203,804</b>	<b>\$621,578</b>	<b>\$20,954,170</b>	<b>\$355,537</b>

**Special Bill**