

FY 2021-22 Budget Request - Office of the Governor

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 19-112 Suppl Approp Dept GOV

02. Office of the Lieutenant Governor - (A) Office of the Lieutenant Governor	Administration	\$12,430	0	\$12,430	\$0	\$0	\$0
05. Office of Information Technology - (A) OIT Central Administration	Project Management	\$3,300	0	\$0	\$0	\$3,300	\$0
05. Office of Information Technology - (B) IT Infrastructure	Server Management	\$538,623	0	\$0	\$0	\$538,623	\$0
05. Office of Information Technology - (E) Applications	Colorado Benefits Management System	\$1,309,206	0	\$0	\$0	\$1,309,206	\$0
01. Office of the Governor - (A) Office of the Governor	Administration	\$144,097	1.3	\$144,097	\$0	\$0	\$0
Subtotal -- SB 19-112 Suppl Approp Dept GOV		\$2,007,656	1.3	\$156,527	\$0	\$1,851,129	\$0

HB 19-1127 Lieutenant Governor Concurrent State Service

01. Office of the Governor - (A) Office of the Governor	Administration	\$12,423	0	\$12,423	\$0	\$0	\$0
Subtotal -- HB 19-1127 Lieutenant Governor Concurrent State Service		\$12,423	0	\$12,423	\$0	\$0	\$0

2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

Department of Governor, Lt. Governor, & OSPB Supplemental

01. Office of the Governor - (A) Governor's Office	Mansion Activity Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
05. Office of Information Technology - (A) OIT Central Administration	PERA Direct Distribution	\$0	0	\$45,153	\$0	\$0	(\$45,153)
05. Office of Information Technology - (E) Applications	Applications Administration	\$754,951	0	\$754,951	\$0	\$0	\$0
05. Office of Information Technology - (E) Applications	Agency Services	\$83,710	0	\$0	\$0	\$83,710	\$0
Subtotal -- Department of Governor, Lt. Governor, & OSPB Supplemental		\$863,661	0	\$800,104	\$25,000	\$83,710	(\$45,153)

Use CARES Act Money Small Business Grant Program

-		\$20,000,000	0	\$20,000,000	\$0	\$0	\$0
Subtotal -- Use CARES Act Money Small Business Grant Program		\$20,000,000	0	\$20,000,000	\$0	\$0	\$0