FY 2020-21 Common Policy Summary - Office of the Governor **Schedule 8**

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds

FY 2017-18

Salary Survey

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	$69,196	0	$67,373	$1,823	$0	$0
01. Office of the Governor, (B) Special Purpose,	Salary Survey	($141,661)	0	($109,501)	($1,823)	($30,337)	$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	$11,309	0	$11,309	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	$30,337	0	$0	$0	$30,337	$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	$30,819	0	$30,819	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$126,131	0	$0	$0	$126,131	$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	$118,211	0	$0	$0	$118,211	$0
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	($1,384,517)	0	($11,701)	$0	($1,372,816)	$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	$26,298	0	$0	$0	$26,298	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$9,978	0	$0	$0	$9,978	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$33,707	0	$0	$0	$33,707	$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	$98,195	0	$0	$0	$98,195	$0
05. Office of Information Technology, (C) Network,	Network Administration	$7,456	0	$0	$0	$7,456	$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	$58,396	0	$0	$0	$58,396	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$58,976	0	$0	$0	$58,976	$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	$16,272	0	$0	$0	$16,272	$0
05. Office of Information Technology, (D) Information Security,	Security Administration	$2,953	0	$0	$0	$2,953	$0
05. Office of Information Technology, (D) Information Security,	Security Governance	$15,418	0	$0	$0	$15,418	$0
05. Office of Information Technology, (D) Information Security,	Security Operations	$41,546	0	$0	$0	$41,546	$0
05. Office of Information Technology, (E) Applications,	Applications Administration	$16,201	0	$11,701	$0	$4,500	$0
05. Office of Information Technology, (E) Applications,	Shared Services	$130,837	0	$0	$0	$130,837	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$411,816	0	$0	$0	$411,816	$0
05. Office of Information Technology, (F) End User Services,	End User Administration	$4,387	0	$0	$0	$4,387	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$54,746	0	$0	$0	$54,746	$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$148,600	0	$0	$0	$148,600	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$4,393	0	$0	$0	$4,393	$0
Total		**$0**	**0**	**$0**	**$0**	**$0**	**$0**

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	$24,781	0	$24,781	$0	$0	$0
01. Office of the Governor, (B) Special Purpose,	Merit Pay	($61,873)	0	($48,403)	$0	($13,470)	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	$9,999	0	$9,999	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	$13,470	0	$0	$0	$13,470	$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	$13,623	0	$13,623	$0	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$51,518	0	$0	$0	$51,518	$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	$48,283	0	$0	$0	$48,283	$0
05. Office of Information Technology, (A) OIT Central Administration,	Merit Pay	($576,190)	0	($5,205)	$0	($570,985)	$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	$10,742	0	$0	$0	$10,742	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$4,076	0	$0	$0	$4,076	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$13,768	0	$0	$0	$13,768	$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	$40,108	0	$0	$0	$40,108	$0
05. Office of Information Technology, (C) Network,	Network Administration	$3,045	0	$0	$0	$3,045	$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	$23,852	0	$0	$0	$23,852	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$24,089	0	$0	$0	$24,089	$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	$6,646	0	$0	$0	$6,646	$0
05. Office of Information Technology, (D) Information Security,	Security Administration	$27,034	0	$0	$0	$27,034	$0
05. Office of Information Technology, (D) Information Security,	Security Governance	$6,297	0	$0	$0	$6,297	$0
05. Office of Information Technology, (D) Information Security,	Security Operations	$16,969	0	$0	$0	$16,969	$0
05. Office of Information Technology, (E) Applications,	Applications Administration	$7,043	0	$5,205	$0	$1,838	$0
05. Office of Information Technology, (E) Applications,	Shared Services	$53,111	0	$0	$0	$53,111	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$152,966	0	$0	$0	$152,966	$0
05. Office of Information Technology, (F) End User Services,	End User Administration	$1,792	0	$0	$0	$1,792	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$22,361	0	$0	$0	$22,361	$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$60,696	0	$0	$0	$60,696	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$1,794	0	$0	$0	$1,794	$0
Total		**($0)**	**0**	**$0**	**$0**	**$0**	**$0**

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	$463,158	0	$189,010	$9,027	$265,121	$0
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	($756,421)	0	($321,822)	($9,027)	($425,572)	$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	$22,235	0	$22,235	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	$20,000	0	$20,000	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	$160,451	0	$0	$0	$160,451	$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	$90,577	0	$90,577	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Center	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$1,643,689	0	$0	$0	$1,643,689	$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	$460,657	0	$0	$0	$460,657	$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	($8,345,064)	0	($67,238)	$0	($8,277,826)	$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	$158,524	0	$0	$0	$158,524	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$81,504	0	$0	$0	$81,504	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$178,671	0	$0	$0	$178,671	$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	$453,685	0	$0	$0	$453,685	$0
05. Office of Information Technology, (C) Network,	Network Administration	$285,427	0	$0	$0	$285,427	$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	$311,679	0	$0	$0	$311,679	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$300,875	0	$0	$0	$300,875	$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	($178,975)	0	$0	$0	($178,975)	$0
05. Office of Information Technology, (D) Information Security,	Security Administration	$18,010	0	$0	$0	$18,010	$0
05. Office of Information Technology, (D) Information Security,	Security Governance	$80,546	0	$0	$0	$80,546	$0
05. Office of Information Technology, (D) Information Security,	Security Operations	$184,298	0	$0	$0	$184,298	$0
05. Office of Information Technology, (E) Applications,	Applications Administration	$107,405	0	$67,238	$0	$40,167	$0
05. Office of Information Technology, (E) Applications,	Shared Services	$789,748	0	$0	$0	$789,748	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$1,881,638	0	$0	$0	$1,881,638	$0
05. Office of Information Technology, (F) End User Services,	End User Administration	$147,565	0	$0	$0	$147,565	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$550,332	0	$0	$0	$550,332	$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$864,918	0	$0	$0	$864,918	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$24,870	0	$0	$0	$24,870	$0
Total		**$0**	**0**	**$0**	**$0**	**$0**	**$0**

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement (AED)							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	$181,234	0	$176,831	$4,403	$0	$0
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	($371,409)	0	($287,400)	($4,403)	($79,606)	$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	$22,930	0	$22,930	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	$6,750	0	$6,750	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	$79,606	0	$0	$0	$79,606	$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	$80,889	0	$80,889	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Center	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$260,363	0	$0	$0	$260,363	$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	$171,244	0	$0	$0	$171,244	$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	($3,636,575)	0	($30,709)	$0	($3,605,866)	$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	$68,857	0	$0	$0	$68,857	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$18,510	0	$0	$0	$18,510	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$71,324	0	$0	$0	$71,324	$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	$186,399	0	$0	$0	$186,399	$0
05. Office of Information Technology, (C) Network,	Network Administration	$13,285	0	$0	$0	$13,285	$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	$108,333	0	$0	$0	$108,333	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$120,165	0	$0	$0	$120,165	$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	$23,407	0	$0	$0	$23,407	$0
05. Office of Information Technology, (D) Information Security,	Security Administration	$12,314	0	$0	$0	$12,314	$0
05. Office of Information Technology, (D) Information Security,	Security Governance	$30,045	0	$0	$0	$30,045	$0
05. Office of Information Technology, (D) Information Security,	Security Operations	$89,135	0	$0	$0	$89,135	$0
05. Office of Information Technology, (E) Applications,	Applications Administration	$50,220	0	$30,709	$0	$19,511	$0
05. Office of Information Technology, (E) Applications,	Shared Services	$311,480	0	$0	$0	$311,480	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$1,469,316	0	$0	$0	$1,469,316	$0
05. Office of Information Technology, (F) End User Services,	End User Administration	$8,236	0	$0	$0	$8,236	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$87,952	0	$0	$0	$87,952	$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$279,884	0	$0	$0	$279,884	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$256,108	0	$0	$0	$256,108	$0
Total		**$0**	**0**	**$0**	**$0**	**$0**	**$0**

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	$181,234	0	$176,831	$4,403	$0	$0
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburs	($371,409)	0	($287,400)	($4,403)	($79,606)	$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	$22,930	0	$22,930	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	$6,750	0	$6,750	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	$79,606	0	$0	$0	$79,606	$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	$80,889	0	$80,889	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Center	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$260,363	0	$0	$0	$260,363	$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	$171,244	0	$0	$0	$171,244	$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburs	($3,636,575)	0	($30,709)	$0	($3,605,866)	$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	$68,857	0	$0	$0	$68,857	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$20,010	0	$0	$0	$20,010	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$71,324	0	$0	$0	$71,324	$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	$186,399	0	$0	$0	$186,399	$0
05. Office of Information Technology, (C) Network,	Network Administration	$13,285	0	$0	$0	$13,285	$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	$15,000	0	$0	$0	$15,000	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$640,075	0	$0	$0	$640,075	$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	$131,740	0	$0	$0	$131,740	$0
05. Office of Information Technology, (D) Information Security,	Security Administration	$12,314	0	$0	$0	$12,314	$0
05. Office of Information Technology, (D) Information Security,	Security Governance	$30,045	0	$0	$0	$30,045	$0
05. Office of Information Technology, (D) Information Security,	Security Operations	$89,135	0	$0	$0	$89,135	$0
05. Office of Information Technology, (E) Applications,	Applications Administration	$50,220	0	$30,709	$0	$19,511	$0
05. Office of Information Technology, (E) Applications,	Shared Services	$761,805	0	$0	$0	$761,805	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$586,081	0	$0	$0	$586,081	$0
05. Office of Information Technology, (F) End User Services,	End User Administration	$8,236	0	$0	$0	$8,236	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$107,952	0	$0	$0	$107,952	$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$404,884	0	$0	$0	$404,884	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$7,608	0	$0	$0	$7,608	$0
Total		**$0**	**0**	**$0**	**$0**	**$0**	**$0**

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	$6,693	0	$6,526	$167	$0	$0
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	($14,077)	0	($10,606)	($167)	($3,304)	$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	$595	0	$595	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	$500	0	$500	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	$3,304	0	$0	$0	$3,304	$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	$2,985	0	$2,985	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Center	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$10,030	0	$0	$0	$10,030	$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	$6,645	0	$0	$0	$6,645	$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	($137,996)	0	($1,166)	$0	($136,830)	$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	$2,692	0	$0	$0	$2,692	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$680	0	$0	$0	$680	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$2,743	0	$0	$0	$2,743	$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	$7,243	0	$0	$0	$7,243	$0
05. Office of Information Technology, (C) Network,	Network Administration	$519	0	$0	$0	$519	$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	$4,174	0	$0	$0	$4,174	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$4,607	0	$0	$0	$4,607	$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	$910	0	$0	$0	$910	$0
05. Office of Information Technology, (D) Information Security,	Security Administration	$467	0	$0	$0	$467	$0
05. Office of Information Technology, (D) Information Security,	Security Governance	$1,193	0	$0	$0	$1,193	$0
05. Office of Information Technology, (D) Information Security,	Security Operations	$3,229	0	$0	$0	$3,229	$0
05. Office of Information Technology, (E) Applications,	Applications Administration	$1,903	0	$1,166	$0	$737	$0
05. Office of Information Technology, (E) Applications,	Shared Services	$11,890	0	$0	$0	$11,890	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$22,283	0	$0	$0	$22,283	$0
05. Office of Information Technology, (F) End User Services,	End User Administration	$321	0	$0	$0	$321	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$39,018	0	$0	$0	$39,018	$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$10,803	0	$0	$0	$10,803	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$6,645	0	$0	$0	$6,645	$0
Total		**$0**	**0**	**$0**	**$0**	**$0**	**$0**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Shift Differential						
05. Office of Information Technology, (A) OIT Central Administration, — Central Administration	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (A) OIT Central Administration, — Shift Differential	($92,356)	0	$0	$0	($92,356)	$0
05. Office of Information Technology, (B) IT Infrastructure, — Data Center Services	$9,791	0	$0	$0	$9,791	$0
05. Office of Information Technology, (B) IT Infrastructure, — Mainframe Services	$39,250	0	$0	$0	$39,250	$0
05. Office of Information Technology, (C) Network, — Public Safety Network	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (E) Applications, — Agency Services	$22,419	0	$0	$0	$22,419	$0
05. Office of Information Technology, (F) End User Services, — Service Desk Services	$20,896	0	$0	$0	$20,896	$0
Total	**$0**	**0**	**$0**	**$0**	**$0**	**$0**

FY 2018-19

Salary Survey

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Office of the Governor, (A) Governor's Office, — Administration of Governor's Office and Residenc	$107,017	0	$105,152	$1,865	$0	$0
01. Office of the Governor, (B) Special Purpose, — Salary Survey	($354,965)	0	($208,880)	($54,071)	($92,014)	$0
01. Office of the Governor, (C) Colorado Energy Office, — Program Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor, — Administration	$21,572	0	$21,572	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting, — Personal Services	$92,014	0	$0	$0	$92,014	$0
04. Economic Development Programs, (A) Economic Development Programs, — Administration	$82,156	0	$82,156	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs, — Colorado Office of Film, Television, and Media	$17,227	0	$0	$17,227	$0	$0
04. Economic Development Programs, (A) Economic Development Programs, — Colorado Promotion - Other Program Costs	$26,629	0	$0	$26,629	$0	$0
04. Economic Development Programs, (A) Economic Development Programs, — Council on Creative Industries	$8,350	0	$0	$8,350	$0	$0
05. Office of Information Technology, (A) OIT Central Administration, — Central Administration	$213,599	0	$0	$0	$213,599	$0
05. Office of Information Technology, (A) OIT Central Administration, — Project Management	$140,758	0	$0	$0	$140,758	$0
05. Office of Information Technology, (A) OIT Central Administration, — Salary Survey	($2,437,565)	0	($27,051)	$0	($2,410,514)	$0
05. Office of Information Technology, (B) IT Infrastructure, — Infrastructure Administration	$50,834	0	$0	$0	$50,834	$0
05. Office of Information Technology, (B) IT Infrastructure, — Data Center Services	$16,570	0	$0	$0	$16,570	$0
05. Office of Information Technology, (B) IT Infrastructure, — Mainframe Services	$49,539	0	$0	$0	$49,539	$0
05. Office of Information Technology, (B) IT Infrastructure, — Server Management	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (C) Network, — Network Administration	$10,529	0	$0	$0	$10,529	$0
05. Office of Information Technology, (C) Network, — Colorado State Network Core	$101,529	0	$0	$0	$101,529	$0
05. Office of Information Technology, (C) Network, — Voice and Data Services	$21,439	0	$0	$0	$21,439	$0
05. Office of Information Technology, (C) Network, — Public Safety Network	$93,095	0	$0	$0	$93,095	$0
05. Office of Information Technology, (D) Information Security, — Security Administration	$10,092	0	$0	$0	$10,092	$0
05. Office of Information Technology, (D) Information Security, — Security Governance	$23,774	0	$0	$0	$23,774	$0
05. Office of Information Technology, (D) Information Security, — Security Operations	$66,153	0	$0	$0	$66,153	$0
05. Office of Information Technology, (E) Applications, — Applications Administration	$116,615	0	$27,051	$0	$89,564	$0
05. Office of Information Technology, (E) Applications, — Shared Services	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (E) Applications, — Agency Services	$843,495	0	$0	$0	$843,495	$0
05. Office of Information Technology, (F) End User Services, — End User Administration	$118,277	0	$0	$0	$118,277	$0
05. Office of Information Technology, (F) End User Services, — Service Desk Services	$313,367	0	$0	$0	$313,367	$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$241,939	0	$0	$0	$241,939	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$5,961	0	$0	$0	$5,961	$0
Total		**$0**	**0**	**$0**	**$0**	**$0**	**$0**

Merit Pay

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	$0	0	$0	$0	$0	$0
01. Office of the Governor, (B) Special Purpose,	Merit Pay	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	$0	0	$0	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	$0	0	$0	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Merit Pay	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (C) Network,	Network Administration	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (D) Information Security,	Security Administration	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (D) Information Security,	Security Governance	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (D) Information Security,	Security Operations	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (E) Applications,	Applications Administration	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (E) Applications,	Shared Services	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (F) End User Services,	End User Administration	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$0	0	$0	$0	$0	$0
Total		**$0**	**0**	**$0**	**$0**	**$0**	**$0**

Health, Life and Dental (HLD)

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	$323,344	0	$314,217	$9,127	$0	$0
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	($1,030,661)	0	($624,179)	($192,439)	($214,043)	$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	$64,461	0	$64,461	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	$0	0	$0	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	$214,043	0	$0	$0	$214,043	$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	$245,501	0	$245,501	$0	$0	$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	$36,662	0	$0	$36,662	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Center	$38,496	0	$0	$38,496	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	$71,492	0	$0	$71,492	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	$36,662	0	$0	$36,662	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$1,769,143	0	$0	$0	$1,769,143	$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	$540,498	0	$0	$0	$540,498	$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	($8,969,578)	0	($101,562)	$0	($8,868,016)	$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	$216,318	0	$0	$0	$216,318	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$79,791	0	$0	$0	$79,791	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$230,155	0	$0	$0	$230,155	$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	$670,613	0	$0	$0	$670,613	$0
05. Office of Information Technology, (C) Network,	Network Administration	$40,702	0	$0	$0	$40,702	$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	$350,423	0	$0	$0	$350,423	$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	$111,833	0	$0	$0	$111,833	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$407,234	0	$0	$0	$407,234	$0
05. Office of Information Technology, (D) Information Security,	Security Administration	$28,176	0	$0	$0	$28,176	$0
05. Office of Information Technology, (D) Information Security,	Security Governance	$123,628	0	$0	$0	$123,628	$0
05. Office of Information Technology, (D) Information Security,	Security Operations	$294,158	0	$0	$0	$294,158	$0
05. Office of Information Technology, (E) Applications,	Applications Administration	$116,685	0	$101,562	$0	$15,123	$0
05. Office of Information Technology, (E) Applications,	Shared Services	$1,615,159	0	$0	$0	$1,615,159	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$882,312	0	$0	$0	$882,312	$0
05. Office of Information Technology, (F) End User Services,	End User Administration	$24,921	0	$0	$0	$24,921	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$338,575	0	$0	$0	$338,575	$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$1,092,280	0	$0	$0	$1,092,280	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$36,975	0	$0	$0	$36,975	$0
Total		**$0**	**0**	**$0**	**($0)**	**$0**	**$0**

Amortization Equalization Disbursement (AED)

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residenc	$166,164	0	$161,736	$4,428	$0	$0
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	($547,592)	0	($321,282)	($84,720)	($141,590)	$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	$28,967	0	$28,967	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	$4,213	0	$4,213	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	$141,590	0	$0	$0	$141,590	$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	$126,366	0	$126,366	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	$15,087	0	$0	$15,087	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Center	$11,554	0	$0	$11,554	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	$38,709	0	$0	$38,709	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	$14,942	0	$0	$14,942	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$1,182,357	0	$0	$0	$1,182,357	$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	$241,645	0	$0	$0	$241,645	$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	($3,753,986)	0	($41,620)	$0	($3,712,366)	$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	$91,081	0	$0	$0	$91,081	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$28,490	0	$0	$0	$28,490	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$85,554	0	$0	$0	$85,554	$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	$259,338	0	$0	$0	$259,338	$0
05. Office of Information Technology, (C) Network,	Network Administration	$15,524	0	$0	$0	$15,524	$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	$385,741	0	$0	$0	$385,741	$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	$41,549	0	$0	$0	$41,549	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$88,369	0	$0	$0	$88,369	$0
05. Office of Information Technology, (D) Information Security,	Security Administration	$17,665	0	$0	$0	$17,665	$0
05. Office of Information Technology, (D) Information Security,	Security Governance	$49,667	0	$0	$0	$49,667	$0
05. Office of Information Technology, (D) Information Security,	Security Operations	$155,844	0	$0	$0	$155,844	$0
05. Office of Information Technology, (E) Applications,	Applications Administration	$48,579	0	$41,620	$0	$6,959	$0
05. Office of Information Technology, (E) Applications,	Shared Services	$161,124	0	$0	$0	$161,124	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$397,328	0	$0	$0	$397,328	$0
05. Office of Information Technology, (F) End User Services,	End User Administration	$10,723	0	$0	$0	$10,723	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$123,197	0	$0	$0	$123,197	$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$361,110	0	$0	$0	$361,110	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$9,097	0	$0	$0	$9,097	$0
Total		**$0**	**0**	**$0**	**$0**	**$0**	**$0**

Supplemental Amortization Equalization Disbursement (SAED)

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	$166,164	0	$161,736	$4,428	$0	$0
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburse	($547,699)	0	($321,282)	($84,827)	($141,590)	$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	$33,180	0	$33,180	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	$141,590	0	$0	$0	$141,590	$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	$126,366	0	$126,366	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	$14,975	0	$0	$14,975	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Center	$11,440	0	$0	$11,440	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	$38,509	0	$0	$38,509	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	$15,475	0	$0	$15,475	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$751,286	0	$0	$0	$751,286	$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	$241,645	0	$0	$0	$241,645	$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburse	($3,753,986)	0	($41,620)	$0	($3,712,366)	$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	$91,081	0	$0	$0	$91,081	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$28,490	0	$0	$0	$28,490	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$85,554	0	$0	$0	$85,554	$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	$259,338	0	$0	$0	$259,338	$0
05. Office of Information Technology, (C) Network,	Network Administration	$15,524	0	$0	$0	$15,524	$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (C) Network,	Colorado State Network Core	$153,858	0	$0	$0	$153,858	$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	$41,549	0	$0	$0	$41,549	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$88,369	0	$0	$0	$88,369	$0
05. Office of Information Technology, (D) Information Security,	Security Administration	$45,282	0	$0	$0	$45,282	$0
05. Office of Information Technology, (D) Information Security,	Security Governance	$49,667	0	$0	$0	$49,667	$0
05. Office of Information Technology, (D) Information Security,	Security Operations	$155,844	0	$0	$0	$155,844	$0
05. Office of Information Technology, (E) Applications,	Applications Administration	$48,579	0	$41,620	$0	$6,959	$0
05. Office of Information Technology, (E) Applications,	Shared Services	$444,634	0	$0	$0	$444,634	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$727,542	0	$0	$0	$727,542	$0
05. Office of Information Technology, (F) End User Services,	End User Administration	$32,336	0	$0	$0	$32,336	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$123,197	0	$0	$0	$123,197	$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$361,110	0	$0	$0	$361,110	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$9,097	0	$0	$0	$9,097	$0
Total		**$0**	**0**	**$0**	**($0)**	**$0**	**$0**

Short-term Disability (STD)

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	$5,734	0	$5,355	$379	$0	$0
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	($18,366)	0	($10,639)	($3,038)	($4,689)	$0
01. Office of the Governor, (C) Colorado Energy Office,	Program Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	$0	0	$0	$0	$0	$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	$1,099	0	$1,099	$0	$0	$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	$4,689	0	$0	$0	$4,689	$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	$4,185	0	$4,185	$0	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Office of Film, Television, and Media	$513	0	$0	$513	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Colorado Welcome Center	$382	0	$0	$382	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Colorado Promotion - Other Program Costs	$1,252	0	$0	$1,252	$0	$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	$512	0	$0	$512	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$64,048	0	$0	$0	$64,048	$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	$0	0	$0	$0	$0	$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	($127,363)	0	($1,414)	$0	($125,949)	$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	$2,792	0	$0	$0	$2,792	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$854	0	$0	$0	$854	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$2,601	0	$0	$0	$2,601	$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	$7,944	0	$0	$0	$7,944	$0
05. Office of Information Technology, (C) Network,	Network Administration	$446	0	$0	$0	$446	$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	$4,651	0	$0	$0	$4,651	$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	$1,274	0	$0	$0	$1,274	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$2,636	0	$0	$0	$2,636	$0
05. Office of Information Technology, (D) Information Security,	Security Administration	$531	0	$0	$0	$531	$0
05. Office of Information Technology, (D) Information Security,	Security Governance	$1,523	0	$0	$0	$1,523	$0
05. Office of Information Technology, (D) Information Security,	Security Operations	$4,160	0	$0	$0	$4,160	$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (E) Applications,	Applications Administration	$1,609	0	$1,414	$0	$195	$0
05. Office of Information Technology, (E) Applications,	Shared Services	$4,819	0	$0	$0	$4,819	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$12,031	0	$0	$0	$12,031	$0
05. Office of Information Technology, (F) End User Services,	End User Administration	$325	0	$0	$0	$325	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$3,796	0	$0	$0	$3,796	$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	$11,030	0	$0	$0	$11,030	$0
05. Office of Information Technology, (F) End User Services,	Email Services	$292	0	$0	$0	$292	$0
Total		**$0**	**0**	**$0**	**$0**	**$0**	**$0**

Shift Differential

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	$13,094	0	$0	$0	$13,094	$0
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	($99,153)	0	$0	$0	($99,153)	$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	$15,002	0	$0	$0	$15,002	$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	$42,426	0	$0	$0	$42,426	$0
05. Office of Information Technology, (C) Network,	Public Safety Network	$1,671	0	$0	$0	$1,671	$0
05. Office of Information Technology, (E) Applications,	Agency Services	$111	0	$0	$0	$111	$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	$26,848	0	$0	$0	$26,848	$0
Total		**$0**	**0**	**$0**	**$0**	**$0**	**$0**

FY 2019-20

Centrally Appropriated Personal Services Line Items

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Office of the Governor, (B) Special Purpose,	Salary Survey	$468,178	0	$232,098	$130,844	$51,794	$53,442
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	$1,583,185	0	$818,536	$422,074	$139,287	$203,288
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	$718,726	0	$356,323	$200,886	$79,494	$82,023
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburse	$718,726	0	$356,323	$200,886	$79,494	$82,023
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	$24,160	0	$11,977	$6,752	$2,673	$2,758
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	$2,399,232	0	$24,587	$0	$2,374,645	$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	$9,499,456	0	$91,280	$0	$9,408,176	$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	$3,866,541	0	$37,719	$0	$3,828,822	$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburse	$3,866,541	0	$37,719	$0	$3,828,822	$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	$131,262	0	$1,276	$0	$129,986	$0
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	$44,005	0	$0	$0	$44,005	$0
Total		**$23,320,012**	**0**	**$1,967,838**	**$961,442**	**$19,967,198**	**$423,534**

Special Bill

FY 2020-21

Centrally Appropriated Personal Services Line Items

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Office of the Governor, (B) Special Purpose,	Salary Survey	$856,110	0	$457,887	$194,424	$104,273	$99,526
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	$1,504,137	0	$846,614	$347,069	$222,275	$88,179

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	$662,963	0	$420,281	$116,675	$97,950	$28,057
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburse	$662,963	0	$420,281	$116,675	$97,950	$28,057
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	$21,024	0	$13,328	$3,700	$3,106	$890
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	$1,875,548	0	$20,665	$0	$1,854,883	$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	$11,507,323	0	$204,444	$0	$11,302,879	$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	$4,358,340	0	$88,693	$0	$4,269,647	$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburse	$4,358,340	0	$88,693	$0	$4,269,647	$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	$147,818	0	$3,011	$0	$144,807	$0
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	$84,471	0	$0	$0	$84,471	$0
Total		**$26,039,037**	**0**	**$2,563,897**	**$778,543**	**$22,451,888**	**$244,709**

Special Bill