

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 18-027 Enhanced Nurse Licensure Compact

05. Office of Information Technology - (E) Applications	\$110,000	0	\$0	\$0	\$110,000	\$0
Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact	\$110,000	0	\$0	\$0	\$110,000	\$0

HB 18-1160 Supplemental Appropriation - Department Of Gov

05. Office of Information Technology - (B) IT Infrastructure	\$47,233	0	\$0	\$0	\$47,233	\$0
05. Office of Information Technology - (D) Information Security	\$203,389	0	\$0	\$0	\$203,389	\$0
05. Office of Information Technology - (D) Information Security	\$27,734	0	\$0	\$0	\$27,734	\$0
05. Office of Information Technology - (E) Applications	\$3,865,373	0	\$0	\$0	\$3,865,373	\$0
05. Office of Information Technology - (E) Applications	(\$2,679,651)	0	\$0	\$0	(\$2,679,651)	\$0
05. Office of Information Technology - (E) Applications	(\$2,700,000)	0	\$0	\$0	(\$2,700,000)	\$0
Subtotal -- HB 18-1160 Supplemental Appropriation - Department Of Gov	(\$1,235,922)	0	\$0	\$0	(\$1,235,922)	\$0

2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 19-112 Suppl Approp Dept GOV

01. Office of the Governor - (A) Governor's Office	\$144,097	1.3	\$144,097	\$0	\$0	\$0
02. Office of the Lieutenant Governor - (A) Office of the Lieutenant Governor	\$12,430	0	\$12,430	\$0	\$0	\$0
05. Office of Information Technology - (A) OIT Central Administration	\$3,300	0	\$0	\$0	\$3,300	\$0
05. Office of Information Technology - (B) IT Infrastructure	\$538,623	0	\$0	\$0	\$538,623	\$0
05. Office of Information Technology - (E) Applications	\$1,309,206	0	\$0	\$0	\$1,309,206	\$0
Subtotal -- SB 19-112 Suppl Approp Dept GOV	\$2,007,656	1.3	\$156,527	\$0	\$1,851,129	\$0

HB 19-1127 Lieutenant Governor Concurrent State Service

01. Office of the Governor - (A) Governor's Office	\$12,423	0	\$12,423	\$0	\$0	\$0
Subtotal -- HB 19-1127 Lieutenant Governor Concurrent State Service	\$12,423	0	\$12,423	\$0	\$0	\$0