

FY 2020-21 Budget Request - Office of the Governor

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 17-028 Healthy Families And Military Preparedness Act

05. Office of Information Technology - (E) Applications	\$12,960	0	\$0	\$0	\$12,960	\$0
Subtotal -- SB 17-028 Healthy Families And Military Preparedness Act	\$12,960	0	\$0	\$0	\$12,960	\$0

SB 17-060 Student Leaders Institute Relocation To HED

02. Office of the Lieutenant Governor - (A) Office of the Lieutenant Governor	(\$218,825)	-1.0	\$0	\$0	(\$218,825)	\$0
Subtotal -- SB 17-060 Student Leaders Institute Relocation To HED	(\$218,825)	-1.0	\$0	\$0	(\$218,825)	\$0

HB 17-1090 Advanced Industry Investment Tax Credit Extension

04. Economic Development Programs - (A) Economic Development Programs	\$23,062	0.3	\$23,062	\$0	\$0	\$0
Subtotal -- HB 17-1090 Advanced Industry Investment Tax Credit Extension	\$23,062	0.3	\$23,062	\$0	\$0	\$0

HB 17-1165 DORA Boards Disciplinary Action Resolution

05. Office of Information Technology - (E) Applications	\$20,000	0	\$0	\$0	\$20,000	\$0
Subtotal -- HB 17-1165 DORA Boards Disciplinary Action Resolution	\$20,000	0	\$0	\$0	\$20,000	\$0

HB 17-1204 Juvenile Delinquency Record Expungement

05. Office of Information Technology - (E) Applications	\$108,710	0	\$0	\$0	\$108,710	\$0
Subtotal -- HB 17-1204 Juvenile Delinquency Record Expungement	\$108,710	0	\$0	\$0	\$108,710	\$0

HB 17-1221 Grey And Black Market Marijuana Enforcement Effort

05. Office of Information Technology - (E) Applications	\$21,603	0	\$0	\$0	\$21,603	\$0
Subtotal -- HB 17-1221 Grey And Black Market Marijuana Enforcement Effort	\$21,603	0	\$0	\$0	\$21,603	\$0

HB 17-1313 Civil Forfeiture Reform

05. Office of Information Technology - (E) Applications	\$44,486	0	\$0	\$0	\$44,486	\$0
Subtotal -- HB 17-1313 Civil Forfeiture Reform	\$44,486	0	\$0	\$0	\$44,486	\$0

HB 17-1326 Justice Reinvestment Crime Prevention Initiative

05. Office of Information Technology - (E) Applications	\$152,112	0	\$0	\$0	\$152,112	\$0
Subtotal -- HB 17-1326 Justice Reinvestment Crime Prevention Initiative	\$152,112	0	\$0	\$0	\$152,112	\$0

SB 17-255 Creation of IT Infrastructure Fund

05. Office of Information Technology - (A) OIT Central Administration	\$3,200,000	0	\$0	\$3,200,000	\$0	\$0
Subtotal -- SB 17-255 Creation of IT Infrastructure Fund	\$3,200,000	0	\$0	\$3,200,000	\$0	\$0

SB 17-280 Extending The Economic Development Commission

04. Economic Development Programs - (A) Economic Development Programs	EDC - General Economic Incentives & Marketing	\$5,000,000	4.0	\$5,000,000	\$0	\$0	\$0
Subtotal -- SB 17-280 Extending The Economic Development Commission		\$5,000,000	4.0	\$5,000,000	\$0	\$0	\$0

SB 18-027 Enhanced Nurse Licensure Compact

05. Office of Information Technology - (E) Applications	Applications Administration	\$110,000	0	\$0	\$0	\$110,000	\$0
Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact		\$110,000	0	\$0	\$0	\$110,000	\$0

2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 18-036 Relocate Title 24 Tobacco Sales Minors To Title

05. Office of Information Technology - (E) Applications	Applications Administration	\$4,630	0	\$0	\$0	\$4,630	\$0
Subtotal -- SB 18-036 Relocate Title 24 Tobacco Sales Minors To Title		\$4,630	0	\$0	\$0	\$4,630	\$0

SB 18-086 Cyber Coding Cryptology For State Records

05. Office of Information Technology - (A) OIT Central Administration	Central Administration	\$250,000	1.0	\$250,000	\$0	\$0	\$0
Subtotal -- SB 18-086 Cyber Coding Cryptology For State Records		\$250,000	1.0	\$250,000	\$0	\$0	\$0

HB 18-1017 Psychology Interjurisdictional Compact

05. Office of Information Technology - (A) OIT Central Administration	Project Management	\$80,000	0	\$0	\$0	\$80,000	\$0
Subtotal -- HB 18-1017 Psychology Interjurisdictional Compact		\$80,000	0	\$0	\$0	\$80,000	\$0

HB 18-1042 Private Interstate Commercial Vehicle Registra

05. Office of Information Technology - (E) Applications	Applications Administration	\$16,016	0	\$0	\$0	\$16,016	\$0
Subtotal -- HB 18-1042 Private Interstate Commercial Vehicle Registra		\$16,016	0	\$0	\$0	\$16,016	\$0

HB 18-1135 Extend Advanced Industry Export Acceleration P

04. Economic Development Programs - (A) Economic Development Programs	#MULTIVALUE	\$350,000	0	\$175,000	\$0	\$175,000	\$0
Subtotal -- HB 18-1135 Extend Advanced Industry Export Acceleration P		\$350,000	0	\$175,000	\$0	\$175,000	\$0

HB 18-1256 Sunset Continue Civil Rights Division And Comm

05. Office of Information Technology - (E) Applications	Applications Administration	\$10,000	0	\$0	\$0	\$10,000	\$0
Subtotal -- HB 18-1256 Sunset Continue Civil Rights Division And Comm		\$10,000	0	\$0	\$0	\$10,000	\$0

HB18-1267 Income Tax Credit For Retrofitting Home For Health

05. Office of Information Technology - (E) Applications	Applications Administration	\$65,508	0	\$0	\$0	\$65,508	\$0
Subtotal -- HB18-1267 Income Tax Credit For Retrofitting Home For Health		\$65,508	0	\$0	\$0	\$65,508	\$0

HB18-1323 Pay For Success Contracts Pilot Program Funding

03. Office of State Planning and Budgeting - (A) Office of State Planning and Budgeting	Evidence-based Policymaking Evaluation and Support	\$718,412	0	\$0	\$0	\$718,412	\$0
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Subtotal -- HB18-1323 Pay For Success Contracts Pilot Program Funding	\$718,412	0	\$0	\$718,412	\$0	\$0
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HB18-1324 Codify Governor's Commission On Community Service

02. Office of the Lieutenant Governor - (A) Office of the Lieutenant Governor				Commission on Community Service	\$200,000	\$0
Subtotal -- HB18-1324 Codify Governor's Commission On Community Service	\$200,000	0	\$200,000		\$0	\$0

HB18-1325 Digital Trunked Radio System Coverage Gaps

05. Office of Information Technology - (C) Network				Public Safety Network	\$4,000,000	\$0
Subtotal -- HB18-1325 Digital Trunked Radio System Coverage Gaps	\$4,000,000	0	\$2,000,000		\$0	\$2,000,000

HB18-1339 Background Checks Employees Access Federal Tax Inf

05. Office of Information Technology - (A) OIT Central Administration				Central Administration	\$6,188	\$0
Subtotal -- HB18-1339 Background Checks Employees Access Federal Tax Inf	\$6,188	0	\$6,188		\$0	\$0

HB18-1353 Defense Counsel In Municipal Court Grant Program

05. Office of Information Technology - (E) Applications				Applications Administration	\$4,480	\$0
Subtotal -- HB18-1353 Defense Counsel In Municipal Court Grant Program	\$4,480	0	\$0		\$0	\$4,480

SB 18-150 Voter Registration Individuals Criminal Justice

05. Office of Information Technology - (E) Applications				Applications Administration	\$89,600	\$0
Subtotal -- SB 18-150 Voter Registration Individuals Criminal Justice	\$89,600	0	\$0		\$0	\$89,600

2019-20 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 19-006 Electronic Sales And Use Tax Simplification System

05. Office of Information Technology - (E) Applications				Applications Administration	\$10,000,000	\$0
Subtotal -- SB 19-006 Electronic Sales And Use Tax Simplification System	\$10,000,000	0	\$9,183,000		\$0	\$817,000

SB 19-073 Statewide System Of Advance Medical Directives

05. Office of Information Technology - (E) Applications				Agency Services	\$750,000	\$0
Subtotal -- SB 19-073 Statewide System Of Advance Medical Directives	\$750,000	0	\$0		\$0	\$750,000

HB 19-1009 Substance Use Disorders Recovery

05. Office of Information Technology - (E) Applications				Agency Services	\$2,620	\$0
Subtotal -- HB 19-1009 Substance Use Disorders Recovery	\$2,620	0	\$0		\$0	\$2,620

HB 19-1127 Lieutenant Governor Concurrent State Service

01. Office of the Governor - (A) Governor's Office				Administration of Governor's Office and Residence	\$74,537	\$0
Subtotal -- HB 19-1127 Lieutenant Governor Concurrent State Service	\$74,537	0	\$74,537		\$0	\$0

HB 19-1287 Treatment For Opioids And Substance Use Disorders

05. Office of Information Technology - (E) Applications	Applications Administration				\$160,206	1.4	\$0	\$0	\$160,206	\$0
Subtotal -- HB 19-1287 Treatment For Opioids And Substance Use Disorders					\$160,206	1.4	\$0	\$0	\$160,206	\$0

HB 19-1309 Mobile Home Park Act Oversight

05. Office of Information Technology - (E) Applications	Applications Administration				\$130,065	0	\$0	\$130,065	\$0	\$0
Subtotal -- HB 19-1309 Mobile Home Park Act Oversight					\$130,065	0	\$0	\$130,065	\$0	\$0

SB 19-143 Parole Changes

05. Office of Information Technology - (E) Applications	Applications Administration				\$25,200	0	\$0	\$0	\$25,200	\$0
Subtotal -- SB 19-143 Parole Changes					\$25,200	0	\$0	\$0	\$25,200	\$0

SB 19-165 Increase Parole Board Membership

05. Office of Information Technology - (E) Applications	Applications Administration				\$5,936	0	\$0	\$0	\$5,936	\$0
Subtotal -- SB 19-165 Increase Parole Board Membership					\$5,936	0	\$0	\$0	\$5,936	\$0

SB 19-178 Program To Subsidize Adoption For Children And

05. Office of Information Technology - (E) Applications	Applications Administration				\$60,204	0	\$0	\$0	\$60,204	\$0
Subtotal -- SB 19-178 Program To Subsidize Adoption For Children And					\$60,204	0	\$0	\$0	\$60,204	\$0

SB 19-223 Actions Related To Competency To Proceed

05. Office of Information Technology - (E) Applications	Agency Services				\$454,539	0.9	\$0	\$0	\$454,539	\$0
Subtotal -- SB 19-223 Actions Related To Competency To Proceed					\$454,539	0.9	\$0	\$0	\$454,539	\$0

SB 19-235 Automatic Voter Registration

05. Office of Information Technology - (E) Applications	Colorado Benefits Management System				\$136,240	0	\$0	\$0	\$136,240	\$0
Subtotal -- SB 19-235 Automatic Voter Registration					\$136,240	0	\$0	\$0	\$136,240	\$0

SB 19-251 Requirement of OIT based on Report Recommendations:

05. Office of Information Technology - (A) OIT Central Administration	Central Administration				\$575,000	0	\$575,000	\$0	\$0	\$0
05. Office of Information Technology - (A) OIT Central Administration	Project Management				\$200,000	2.0	\$200,000	\$0	\$0	\$0
Subtotal -- SB 19-251 Requirement of OIT based on Report Recommendations					\$775,000	2.0	\$775,000	\$0	\$0	\$0

SB 19-256 Electronic Documents Motor Vehicle Appropriation

05. Office of Information Technology - (C) Network	Network Administration				\$7,350	0	\$0	\$0	\$7,350	\$0
05. Office of Information Technology - (D) Information Security	Security Administration				\$9,240	0	\$0	\$0	\$9,240	\$0

Subtotal -- SB 19-256 Electronic Documents Motor Vehicle Appropriation	\$16,590	0	\$0	\$0	\$16,590	\$0
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