

FY 2019-20 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2016-17

Salary Survey

01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$0	0	\$0	\$0	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Salary Survey	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$0	0	\$0	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	(\$24,320)	0	\$0	\$0	(\$24,320)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$24,320	0	\$0	\$0	\$24,320	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$290,475	0	\$290,475	\$0	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	(\$800,889)	0	(\$467,873)	(\$167,616)	(\$165,400)	\$0
01. Office of the Governor, (D) Other Programs and Grants,	Office of Marijuana Coordination	\$12,024	0	\$0	\$12,024	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$48,195	0	\$48,195	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$12,000	0	\$12,000	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$165,400	0	\$0	\$0	\$165,400	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$234,558	0	\$117,203	\$117,355	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$38,237	0	\$0	\$38,237	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$680,709	0	\$0	\$0	\$680,709	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$311,539	0	\$0	\$0	\$311,539	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	(\$8,033,244)	0	(\$49,241)	\$0	(\$7,984,003)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$307,791	0	\$0	\$0	\$307,791	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$58,677	0	\$0	\$0	\$58,677	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$564,736	0	\$0	\$0	\$564,736	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$1,068,711	0	\$0	\$0	\$1,068,711	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$27,246	0	\$0	\$0	\$27,246	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$790,858	0	\$0	\$0	\$790,858	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$259,352	0	\$0	\$0	\$259,352	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$129,115	0	\$0	\$0	\$129,115	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$11,167	0	\$0	\$0	\$11,167	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$74,913	0	\$0	\$0	\$74,913	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$136,990	0	\$0	\$0	\$136,990	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$257,335	0	\$49,241	\$0	\$208,094	\$0
05. Office of Information Technology, (E) Applications,	Enterprise System	\$314,499	0	\$0	\$0	\$314,499	\$0
05. Office of Information Technology, (E) Applications,	Health Services	\$618,242	0	\$0	\$0	\$618,242	\$0
05. Office of Information Technology, (E) Applications,	Revenue and Regulatory Services	\$521,787	0	\$0	\$0	\$521,787	\$0
05. Office of Information Technology, (E) Applications,	Financial Management Services	\$49,725	0	\$0	\$0	\$49,725	\$0
05. Office of Information Technology, (E) Applications,	Personnel Management Services	\$71,045	0	\$0	\$0	\$71,045	\$0
05. Office of Information Technology, (E) Applications,	Safety and Transportation Services	\$281,780	0	\$0	\$0	\$281,780	\$0
05. Office of Information Technology, (E) Applications,	Labor and Employment Services	\$161,177	0	\$0	\$0	\$161,177	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$145,049	0	\$0	\$0	\$145,049	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$251,589	0	\$0	\$0	\$251,589	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$745,864	0	\$0	\$0	\$745,864	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$193,347	0	\$0	\$0	\$193,347	\$0
Total		(\$1)	0	\$0	\$0	(\$1)	\$0

FY 2019-20 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement (AED)							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$177,131	0	\$177,131	\$0	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	(\$500,017)	0	(\$284,432)	(\$138,629)	(\$76,956)	\$0
01. Office of the Governor, (D) Other Programs and Grants,	Office of Marijuana Coordination	\$6,612	0	\$0	\$6,612	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$29,300	0	\$29,300	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$6,750	0	\$6,750	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$76,956	0	\$0	\$0	\$76,956	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$188,606	0	\$71,251	\$117,355	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$14,662	0	\$0	\$14,662	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$326,671	0	\$0	\$0	\$326,671	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$441,398	0	\$0	\$0	\$441,398	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	(\$3,387,612)	0	(\$15,221)	\$0	(\$3,372,391)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$151,101	0	\$0	\$0	\$151,101	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$20,263	0	\$0	\$0	\$20,263	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$65,727	0	\$0	\$0	\$65,727	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$174,991	0	\$0	\$0	\$174,991	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$10,875	0	\$0	\$0	\$10,875	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$204,430	0	\$0	\$0	\$204,430	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$173,607	0	\$0	\$0	\$173,607	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$26,399	0	\$0	\$0	\$26,399	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$10,756	0	\$0	\$0	\$10,756	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$27,754	0	\$0	\$0	\$27,754	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$63,640	0	\$0	\$0	\$63,640	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$123,064	0	\$15,221	\$0	\$107,843	\$0
05. Office of Information Technology, (E) Applications,	Enterprise System	\$70,861	0	\$0	\$0	\$70,861	\$0
05. Office of Information Technology, (E) Applications,	Health Services	\$257,001	0	\$0	\$0	\$257,001	\$0
05. Office of Information Technology, (E) Applications,	Revenue and Regulatory Services	\$194,258	0	\$0	\$0	\$194,258	\$0
05. Office of Information Technology, (E) Applications,	Financial Management Services	\$21,719	0	\$0	\$0	\$21,719	\$0
05. Office of Information Technology, (E) Applications,	Personnel Management Services	\$41,873	0	\$0	\$0	\$41,873	\$0
05. Office of Information Technology, (E) Applications,	Safety and Transportation Services	\$238,481	0	\$0	\$0	\$238,481	\$0
05. Office of Information Technology, (E) Applications,	Labor and Employment Services	\$193,347	0	\$0	\$0	\$193,347	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$7,585	0	\$0	\$0	\$7,585	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$181,064	0	\$0	\$0	\$181,064	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$353,704	0	\$0	\$0	\$353,704	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$7,042	0	\$0	\$0	\$7,042	\$0
Total		(\$1)	0	\$0	\$0	(\$1)	\$0

FY 2019-20 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$175,886	0	\$175,886	\$0	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburse	(\$495,875)	0	(\$281,469)	(\$138,252)	(\$76,154)	\$0
01. Office of the Governor, (D) Other Programs and Grants,	Office of Marijuana Coordination	\$6,387	0	\$0	\$6,387	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$28,993	0	\$28,993	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$6,750	0	\$6,750	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$76,154	0	\$0	\$0	\$76,154	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$187,194	0	\$69,840	\$117,354	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$14,511	0	\$0	\$14,511	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$223,499	0	\$0	\$0	\$223,499	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$154,215	0	\$0	\$0	\$154,215	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Legal Services	\$13,396	0	\$0	\$0	\$13,396	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburse	(\$3,352,325)	0	(\$15,063)	\$0	(\$3,337,262)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$110,392	0	\$0	\$0	\$110,392	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$19,978	0	\$0	\$0	\$19,978	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$214,802	0	\$0	\$0	\$214,802	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$322,517	0	\$0	\$0	\$322,517	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$10,725	0	\$0	\$0	\$10,725	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$103,114	0	\$0	\$0	\$103,114	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$107,042	0	\$0	\$0	\$107,042	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$26,032	0	\$0	\$0	\$26,032	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$10,612	0	\$0	\$0	\$10,612	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$377,361	0	\$0	\$0	\$377,361	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$144,923	0	\$0	\$0	\$144,923	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$22,800	0	\$15,063	\$0	\$7,737	\$0
05. Office of Information Technology, (E) Applications,	Enterprise System	\$69,849	0	\$0	\$0	\$69,849	\$0
05. Office of Information Technology, (E) Applications,	Health Services	\$253,439	0	\$0	\$0	\$253,439	\$0
05. Office of Information Technology, (E) Applications,	Revenue and Regulatory Services	\$191,535	0	\$0	\$0	\$191,535	\$0
05. Office of Information Technology, (E) Applications,	Financial Management Services	\$21,405	0	\$0	\$0	\$21,405	\$0
05. Office of Information Technology, (E) Applications,	Personnel Management Services	\$41,233	0	\$0	\$0	\$41,233	\$0
05. Office of Information Technology, (E) Applications,	Safety and Transportation Services	\$136,664	0	\$0	\$0	\$136,664	\$0
05. Office of Information Technology, (E) Applications,	Labor and Employment Services	\$72,312	0	\$0	\$0	\$72,312	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$7,478	0	\$0	\$0	\$7,478	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$209,930	0	\$0	\$0	\$209,930	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$480,148	0	\$0	\$0	\$480,148	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$6,923	0	\$0	\$0	\$6,923	\$0
Total		(\$1)	0	\$0	\$0	(\$1)	\$0

FY 2019-20 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$6,484	0	\$6,484	\$0	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	(\$22,326)	0	(\$10,802)	(\$8,601)	(\$2,923)	\$0
01. Office of the Governor, (D) Other Programs and Grants,	Office of Marijuana Coordination	\$331	0	\$0	\$331	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$1,112	0	\$1,112	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$500	0	\$500	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$2,923	0	\$0	\$0	\$2,923	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$10,976	0	\$2,706	\$8,270	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$9,214	0	\$0	\$0	\$9,214	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$6,330	0	\$0	\$0	\$6,330	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	(\$133,817)	0	(\$602)	\$0	(\$133,215)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$2,112	0	\$0	\$0	\$2,112	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$824	0	\$0	\$0	\$824	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$2,639	0	\$0	\$0	\$2,639	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$7,202	0	\$0	\$0	\$7,202	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$449	0	\$0	\$0	\$449	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$4,279	0	\$0	\$0	\$4,279	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$4,433	0	\$0	\$0	\$4,433	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$1,075	0	\$0	\$0	\$1,075	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$415	0	\$0	\$0	\$415	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$1,158	0	\$0	\$0	\$1,158	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$2,583	0	\$0	\$0	\$2,583	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$44,929	0	\$602	\$0	\$44,327	\$0
05. Office of Information Technology, (E) Applications,	Enterprise System	\$2,902	0	\$0	\$0	\$2,902	\$0
05. Office of Information Technology, (E) Applications,	Health Services	\$10,430	0	\$0	\$0	\$10,430	\$0
05. Office of Information Technology, (E) Applications,	Revenue and Regulatory Services	\$7,855	0	\$0	\$0	\$7,855	\$0
05. Office of Information Technology, (E) Applications,	Financial Management Services	\$877	0	\$0	\$0	\$877	\$0
05. Office of Information Technology, (E) Applications,	Personnel Management Services	\$1,674	0	\$0	\$0	\$1,674	\$0
05. Office of Information Technology, (E) Applications,	Safety and Transportation Services	\$5,165	0	\$0	\$0	\$5,165	\$0
05. Office of Information Technology, (E) Applications,	Labor and Employment Services	\$2,961	0	\$0	\$0	\$2,961	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$312	0	\$0	\$0	\$312	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$3,361	0	\$0	\$0	\$3,361	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$10,330	0	\$0	\$0	\$10,330	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$308	0	\$0	\$0	\$308	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Shift Differential							
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	(\$92,832)	0	\$0	\$0	(\$92,832)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$10,353	0	\$0	\$0	\$10,353	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$43,007	0	\$0	\$0	\$43,007	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$34	0	\$0	\$0	\$34	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$17,000	0	\$0	\$0	\$17,000	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$12,437	0	\$0	\$0	\$12,437	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$10,000	0	\$0	\$0	\$10,000	\$0
Total		(\$1)	0	\$0	\$0	(\$1)	\$0

FY 2017-18

Salary Survey

01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$69,196	0	\$67,373	\$1,823	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Salary Survey	(\$141,661)	0	(\$109,501)	(\$1,823)	(\$30,337)	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$11,309	0	\$11,309	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$30,337	0	\$0	\$0	\$30,337	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$30,819	0	\$30,819	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$126,131	0	\$0	\$0	\$126,131	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$118,211	0	\$0	\$0	\$118,211	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	(\$1,384,517)	0	(\$11,701)	\$0	(\$1,372,816)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$26,298	0	\$0	\$0	\$26,298	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$9,978	0	\$0	\$0	\$9,978	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$33,707	0	\$0	\$0	\$33,707	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$98,195	0	\$0	\$0	\$98,195	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$7,456	0	\$0	\$0	\$7,456	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$58,396	0	\$0	\$0	\$58,396	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$16,272	0	\$0	\$0	\$16,272	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$58,976	0	\$0	\$0	\$58,976	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$2,953	0	\$0	\$0	\$2,953	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$15,418	0	\$0	\$0	\$15,418	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$41,546	0	\$0	\$0	\$41,546	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$16,201	0	\$11,701	\$0	\$4,500	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$130,837	0	\$0	\$0	\$130,837	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$411,816	0	\$0	\$0	\$411,816	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$4,387	0	\$0	\$0	\$4,387	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$54,746	0	\$0	\$0	\$54,746	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$148,600	0	\$0	\$0	\$148,600	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$4,393	0	\$0	\$0	\$4,393	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay							
01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$24,781	0	\$24,781	\$0	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Merit Pay	(\$61,873)	0	(\$48,403)	\$0	(\$13,470)	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$9,999	0	\$9,999	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$13,470	0	\$0	\$0	\$13,470	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$13,623	0	\$13,623	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$51,518	0	\$0	\$0	\$51,518	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$48,283	0	\$0	\$0	\$48,283	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Merit Pay	(\$576,190)	0	(\$5,205)	\$0	(\$570,985)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$10,742	0	\$0	\$0	\$10,742	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$4,076	0	\$0	\$0	\$4,076	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$13,768	0	\$0	\$0	\$13,768	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$40,108	0	\$0	\$0	\$40,108	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$3,045	0	\$0	\$0	\$3,045	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$23,852	0	\$0	\$0	\$23,852	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$6,646	0	\$0	\$0	\$6,646	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$24,089	0	\$0	\$0	\$24,089	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$27,034	0	\$0	\$0	\$27,034	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$6,297	0	\$0	\$0	\$6,297	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$16,969	0	\$0	\$0	\$16,969	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$7,043	0	\$5,205	\$0	\$1,838	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$53,111	0	\$0	\$0	\$53,111	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$152,966	0	\$0	\$0	\$152,966	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$1,792	0	\$0	\$0	\$1,792	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$22,361	0	\$0	\$0	\$22,361	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$60,696	0	\$0	\$0	\$60,696	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$1,794	0	\$0	\$0	\$1,794	\$0
Total		(\$0)	0	\$0	\$0	(\$0)	\$0

Health, Life and Dental (HLD)

01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$463,158	0	\$189,010	\$9,027	\$265,121	\$0
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	(\$756,421)	0	(\$321,822)	(\$9,027)	(\$425,572)	\$0
01. Office of the Governor, (D) Other Programs and Grants,	Office of Marijuana Coordination	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$22,235	0	\$22,235	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$20,000	0	\$20,000	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$160,451	0	\$0	\$0	\$160,451	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$90,577	0	\$90,577	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$1,643,689	0	\$0	\$0	\$1,643,689	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$460,657	0	\$0	\$0	\$460,657	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	(\$8,345,064)	0	(\$67,238)	\$0	(\$8,277,826)	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$158,524	0	\$0	\$0	\$158,524	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$81,504	0	\$0	\$0	\$81,504	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$178,671	0	\$0	\$0	\$178,671	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$453,685	0	\$0	\$0	\$453,685	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$285,427	0	\$0	\$0	\$285,427	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$311,679	0	\$0	\$0	\$311,679	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	(\$178,975)	0	\$0	\$0	(\$178,975)	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$300,875	0	\$0	\$0	\$300,875	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$18,010	0	\$0	\$0	\$18,010	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$80,546	0	\$0	\$0	\$80,546	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$184,298	0	\$0	\$0	\$184,298	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$107,405	0	\$67,238	\$0	\$40,167	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$789,748	0	\$0	\$0	\$789,748	\$0
05. Office of Information Technology, (E) Applications,	Enterprise System	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$1,881,638	0	\$0	\$0	\$1,881,638	\$0
05. Office of Information Technology, (E) Applications,	Health Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Revenue and Regulatory Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Financial Management Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Personnel Management Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Safety and Transportation Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Labor and Employment Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$147,565	0	\$0	\$0	\$147,565	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$550,332	0	\$0	\$0	\$550,332	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$864,918	0	\$0	\$0	\$864,918	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$24,870	0	\$0	\$0	\$24,870	\$0
Total		(\$0)	0	\$0	\$0	(\$0)	\$0

Amortization Equalization Disbursement (AED)

01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$181,234	0	\$176,831	\$4,403	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	(\$371,409)	0	(\$287,400)	(\$4,403)	(\$79,606)	\$0
01. Office of the Governor, (D) Other Programs and Grants,	Office of Marijuana Coordination	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$22,930	0	\$22,930	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$6,750	0	\$6,750	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$79,606	0	\$0	\$0	\$79,606	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$80,889	0	\$80,889	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$260,363	0	\$0	\$0	\$260,363	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$171,244	0	\$0	\$0	\$171,244	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	(\$3,636,575)	0	(\$30,709)	\$0	(\$3,605,866)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$68,857	0	\$0	\$0	\$68,857	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$18,510	0	\$0	\$0	\$18,510	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$71,324	0	\$0	\$0	\$71,324	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$186,399	0	\$0	\$0	\$186,399	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$13,285	0	\$0	\$0	\$13,285	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$108,333	0	\$0	\$0	\$108,333	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$23,407	0	\$0	\$0	\$23,407	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$120,165	0	\$0	\$0	\$120,165	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$12,314	0	\$0	\$0	\$12,314	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$30,045	0	\$0	\$0	\$30,045	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$89,135	0	\$0	\$0	\$89,135	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$50,220	0	\$30,709	\$0	\$19,511	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$311,480	0	\$0	\$0	\$311,480	\$0
05. Office of Information Technology, (E) Applications,	Enterprise System	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$1,469,316	0	\$0	\$0	\$1,469,316	\$0
05. Office of Information Technology, (E) Applications,	Health Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Revenue and Regulatory Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Financial Management Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Personnel Management Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Safety and Transportation Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Labor and Employment Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$8,236	0	\$0	\$0	\$8,236	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$87,952	0	\$0	\$0	\$87,952	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$279,884	0	\$0	\$0	\$279,884	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$256,108	0	\$0	\$0	\$256,108	\$0
Total		(\$0)	0	\$0	\$0	(\$0)	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$181,234	0	\$176,831	\$4,403	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburs	(\$371,409)	0	(\$287,400)	(\$4,403)	(\$79,606)	\$0
01. Office of the Governor, (D) Other Programs and Grants,	Office of Marijuana Coordination	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$22,930	0	\$22,930	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$6,750	0	\$6,750	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$79,606	0	\$0	\$0	\$79,606	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$80,889	0	\$80,889	\$0	\$0	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Council on Creative Industries	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$260,363	0	\$0	\$0	\$260,363	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$171,244	0	\$0	\$0	\$171,244	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disburs	(\$3,636,575)	0	(\$30,709)	\$0	(\$3,605,866)	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Legal Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$68,857	0	\$0	\$0	\$68,857	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$20,010	0	\$0	\$0	\$20,010	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$71,324	0	\$0	\$0	\$71,324	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$186,399	0	\$0	\$0	\$186,399	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$13,285	0	\$0	\$0	\$13,285	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$15,000	0	\$0	\$0	\$15,000	\$0
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$131,740	0	\$0	\$0	\$131,740	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$640,075	0	\$0	\$0	\$640,075	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$12,314	0	\$0	\$0	\$12,314	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$30,045	0	\$0	\$0	\$30,045	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$89,135	0	\$0	\$0	\$89,135	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$50,220	0	\$30,709	\$0	\$19,511	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$761,805	0	\$0	\$0	\$761,805	\$0
05. Office of Information Technology, (E) Applications,	Enterprise System	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$586,081	0	\$0	\$0	\$586,081	\$0
05. Office of Information Technology, (E) Applications,	Health Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Revenue and Regulatory Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Financial Management Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Personnel Management Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Safety and Transportation Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Labor and Employment Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$8,236	0	\$0	\$0	\$8,236	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$107,952	0	\$0	\$0	\$107,952	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$404,884	0	\$0	\$0	\$404,884	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$7,608	0	\$0	\$0	\$7,608	\$0
Total		(\$0)	0	\$0	\$0	(\$0)	\$0

Short-term Disability (STD)

01. Office of the Governor, (A) Governor's Office,	Administration of Governor's Office and Residen	\$6,693	0	\$6,526	\$167	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	(\$14,077)	0	(\$10,606)	(\$167)	(\$3,304)	\$0
01. Office of the Governor, (D) Other Programs and Grants,	Office of Marijuana Coordination	\$0	0	\$0	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Administration	\$595	0	\$595	\$0	\$0	\$0
02. Office of the Lieutenant Governor, (A) Office of the Lieutenant Governor,	Commission Of Indian Affairs	\$500	0	\$500	\$0	\$0	\$0
03. Office of State Planning and Budgeting, (A) Office of State Planning and Budgeting,	Personal Services	\$3,304	0	\$0	\$0	\$3,304	\$0
04. Economic Development Programs, (A) Economic Development Programs,	Administration	\$2,985	0	\$2,985	\$0	\$0	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Central Administration	\$10,030	0	\$0	\$0	\$10,030	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Project Management	\$6,645	0	\$0	\$0	\$6,645	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	(\$137,996)	0	(\$1,166)	\$0	(\$136,830)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Infrastructure Administration	\$2,692	0	\$0	\$0	\$2,692	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$680	0	\$0	\$0	\$680	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$2,743	0	\$0	\$0	\$2,743	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Server Management	\$7,243	0	\$0	\$0	\$7,243	\$0
05. Office of Information Technology, (C) Network,	Network Administration	\$519	0	\$0	\$0	\$519	\$0
05. Office of Information Technology, (C) Network,	Colorado State Network Core	\$4,174	0	\$0	\$0	\$4,174	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (C) Network,	Voice and Data Services	\$910	0	\$0	\$0	\$910	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$4,607	0	\$0	\$0	\$4,607	\$0
05. Office of Information Technology, (D) Information Security,	Security Administration	\$467	0	\$0	\$0	\$467	\$0
05. Office of Information Technology, (D) Information Security,	Security Governance	\$1,193	0	\$0	\$0	\$1,193	\$0
05. Office of Information Technology, (D) Information Security,	Security Operations	\$3,229	0	\$0	\$0	\$3,229	\$0
05. Office of Information Technology, (E) Applications,	Applications Administration	\$1,903	0	\$1,166	\$0	\$737	\$0
05. Office of Information Technology, (E) Applications,	Shared Services	\$11,890	0	\$0	\$0	\$11,890	\$0
05. Office of Information Technology, (E) Applications,	Enterprise System	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$22,283	0	\$0	\$0	\$22,283	\$0
05. Office of Information Technology, (E) Applications,	Health Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Revenue and Regulatory Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Financial Management Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Personnel Management Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Safety and Transportation Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Labor and Employment Services	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$321	0	\$0	\$0	\$321	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$39,018	0	\$0	\$0	\$39,018	\$0
05. Office of Information Technology, (F) End User Services,	Desk Side Support Services	\$10,803	0	\$0	\$0	\$10,803	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$6,645	0	\$0	\$0	\$6,645	\$0
Total		(\$0)	0	\$0	\$0	(\$0)	\$0

Shift Differential

05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	(\$92,356)	0	\$0	\$0	(\$92,356)	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Data Center Services	\$9,791	0	\$0	\$0	\$9,791	\$0
05. Office of Information Technology, (B) IT Infrastructure,	Mainframe Services	\$39,250	0	\$0	\$0	\$39,250	\$0
05. Office of Information Technology, (C) Network,	Public Safety Network	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications,	Agency Services	\$22,419	0	\$0	\$0	\$22,419	\$0
05. Office of Information Technology, (F) End User Services,	End User Administration	\$0	0	\$0	\$0	\$0	\$0
05. Office of Information Technology, (F) End User Services,	Service Desk Services	\$20,896	0	\$0	\$0	\$20,896	\$0
05. Office of Information Technology, (F) End User Services,	Email Services	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2018-19

Centrally Appropriated Personal Services Line Items

01. Office of the Governor, (B) Special Purpose,	Salary Survey	\$466,968	0	\$208,880	\$110,736	\$92,014	\$55,338
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	\$1,441,286	0	\$624,179	\$388,827	\$214,043	\$214,237
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	\$718,301	0	\$321,282	\$170,310	\$141,590	\$85,119
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disburse	\$718,526	0	\$321,282	\$170,535	\$141,590	\$85,119
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	\$23,787	0	\$10,639	\$5,640	\$4,689	\$2,819
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	\$2,437,565	0	\$27,051	\$0	\$2,410,514	\$0

FY 2019-20 Common Policy Summary - Office of the Governor

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	\$8,969,578	0	\$101,562	\$0	\$8,868,016	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	\$3,753,986	0	\$41,620	\$0	\$3,712,366	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disbursement	\$3,753,986	0	\$41,620	\$0	\$3,712,366	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	\$127,363	0	\$1,414	\$0	\$125,949	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	\$99,153	0	\$0	\$0	\$99,153	\$0
Total		\$22,510,499	0	\$1,699,529	\$846,048	\$19,522,290	\$442,632

Special Bill

FY 2019-20

Centrally Appropriated Personal Services Line Items

01. Office of the Governor, (B) Special Purpose,	Salary Survey	\$5,815	0	\$3,489	\$2,326	\$0	\$0
01. Office of the Governor, (B) Special Purpose,	Merit Pay	\$462,097	0	\$226,467	\$130,220	\$51,880	\$53,530
01. Office of the Governor, (B) Special Purpose,	Health, Life, and Dental	\$1,528,689	0	\$789,866	\$408,087	\$134,297	\$196,439
01. Office of the Governor, (B) Special Purpose,	Amortization Equalization Disbursement	\$718,547	0	\$356,127	\$200,895	\$79,498	\$82,027
01. Office of the Governor, (B) Special Purpose,	Supplemental Amortization Equalization Disbursement	\$718,547	0	\$356,127	\$200,895	\$79,498	\$82,027
01. Office of the Governor, (B) Special Purpose,	Short-term Disability	\$24,160	0	\$11,977	\$6,752	\$2,673	\$2,758
05. Office of Information Technology, (A) OIT Central Administration,	Salary Survey	\$15,586	0	\$0	\$0	\$15,586	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Merit Pay	\$2,366,259	0	\$24,480	\$0	\$2,341,779	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Health, Life, and Dental	\$9,282,160	0	\$88,386	\$0	\$9,193,774	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Amortization Equalization Disbursement	\$3,878,515	0	\$37,714	\$0	\$3,840,801	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Supplemental Amortization Equalization Disbursement	\$3,878,515	0	\$37,714	\$0	\$3,840,801	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Short-term Disability	\$131,739	0	\$1,273	\$0	\$130,466	\$0
05. Office of Information Technology, (A) OIT Central Administration,	Shift Differential	\$44,005	0	\$0	\$0	\$44,005	\$0
Total		\$23,054,634	0	\$1,933,620	\$949,175	\$19,755,058	\$416,781

Special Bill