

FY 2019-20 Budget Request - Office of the Governor

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	-------------	-----	--------------	------------	----------------	---------

**2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**SB 17-161 Supplemental Appropriations Governor's Office**

04. Economic Development Programs - (A) Economic Development Programs	Colorado Promotion of Agribusiness HB17-161	\$600,000	0	\$0	\$600,000	\$0	\$0
04. Economic Development Programs - (A) Economic Development Programs	EDC - General Economic Incentives & Marketing	\$124,150	0	(\$30,000)	\$154,150	\$0	\$0
<b>Subtotal -- SB 17-161 Supplemental Appropriations Governor's Office</b>		<b>\$724,150</b>	<b>0</b>	<b>(\$30,000)</b>	<b>\$754,150</b>	<b>\$0</b>	<b>\$0</b>

**2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**HB 18-1160 Supplemental Appropriation - Department Of Gov**

05. Office of Information Technology - (B) IT Infrastructure	Server Management	\$47,233	0	\$0	\$0	\$47,233	\$0
05. Office of Information Technology - (D) Information Security	Security Governance	\$203,389	0	\$0	\$0	\$203,389	\$0
05. Office of Information Technology - (D) Information Security	Security Operations	\$27,734	0	\$0	\$0	\$27,734	\$0
05. Office of Information Technology - (E) Applications	Colorado Benefits Management System	\$3,865,373	0	\$0	\$0	\$3,865,373	\$0
05. Office of Information Technology - (E) Applications	Shared Services	(\$2,679,651)	0	\$0	\$0	(\$2,679,651)	\$0
05. Office of Information Technology - (E) Applications	Agency Services	(\$2,700,000)	0	\$0	\$0	(\$2,700,000)	\$0
<b>Subtotal -- HB 18-1160 Supplemental Appropriation - Department Of Gov</b>		<b>(\$1,235,922)</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,235,922)</b>	<b>\$0</b>