

FY 2019-20 Budget Request - Office of the Governor

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 16-030 Motor Vehicle Weight Violation Surcharges

05. Office of Information Technology - (E) Applications	Revenue and Regulatory Services	\$12,566	0	\$0	\$0	\$12,566	\$0
Subtotal -- SB 16-030 Motor Vehicle Weight Violation Surcharges		\$12,566	0	\$0	\$0	\$12,566	\$0

HB 16-1047 Interstate Medical Licensure Compact

05. Office of Information Technology - (E) Applications	Revenue and Regulatory Services	\$113,300	0	\$0	\$0	\$113,300	\$0
Subtotal -- HB 16-1047 Interstate Medical Licensure Compact		\$113,300	0	\$0	\$0	\$113,300	\$0

HB 16-1097 PUC Permit For Medicaid Transportation Providers

05. Office of Information Technology - (E) Applications	Revenue and Regulatory Services	\$8,755	0	\$0	\$0	\$8,755	\$0
Subtotal -- HB 16-1097 PUC Permit For Medicaid Transportation Providers		\$8,755	0	\$0	\$0	\$8,755	\$0

HB 16-1227 Exemptions Child Support Reqmnts Child Care Asst.

05. Office of Information Technology - (A) OIT Central Administration	Project Management	\$69,882	0	\$0	\$0	\$69,882	\$0
05. Office of Information Technology - (E) Applications	Health Services	\$198,680	0	\$0	\$0	\$198,680	\$0
Subtotal -- HB 16-1227 Exemptions Child Support Reqmnts Child Care Asst.		\$268,562	0	\$0	\$0	\$268,562	\$0

2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 17-028 Healthy Families And Military Preparedness Act

05. Office of Information Technology - (E) Applications	Applications Administration	\$12,960	0	\$0	\$0	\$12,960	\$0
Subtotal -- SB 17-028 Healthy Families And Military Preparedness Act		\$12,960	0	\$0	\$0	\$12,960	\$0

SB 17-060 Student Leaders Institute Relocation To HED

02. Office of the Lieutenant Governor - (A) Office of the Lieutenant Governor	Colorado Student Leaders Institute Pilot	(\$218,825)	-1.0	\$0	\$0	(\$218,825)	\$0
Subtotal -- SB 17-060 Student Leaders Institute Relocation To HED		(\$218,825)	-1.0	\$0	\$0	(\$218,825)	\$0

HB 17-1090 Advanced Industry Investment Tax Credit Extension

04. Economic Development Programs - (A) Economic Development Programs	EDC - General Economic Incentives & Marketing	\$23,062	0.3	\$23,062	\$0	\$0	\$0
Subtotal -- HB 17-1090 Advanced Industry Investment Tax Credit Extension		\$23,062	0.3	\$23,062	\$0	\$0	\$0

HB 17-1165 DORA Boards Disciplinary Action Resolution

05. Office of Information Technology - (E) Applications	Applications Administration	\$20,000	0	\$0	\$0	\$20,000	\$0
Subtotal -- HB 17-1165 DORA Boards Disciplinary Action Resolution		\$20,000	0	\$0	\$0	\$20,000	\$0

HB 17-1204 Juvenile Delinquency Record Expungement

05. Office of Information Technology - (E) Applications	Applications Administration	\$108,710	0	\$0	\$0	\$108,710	\$0
Subtotal -- HB 17-1204 Juvenile Delinquency Record Expungement		\$108,710	0	\$0	\$0	\$108,710	\$0

HB 17-1221 Grey And Black Market Marijuana Enforcement Effor

05. Office of Information Technology - (E) Applications	Applications Administration	\$21,603	0	\$0	\$0	\$21,603	\$0
Subtotal -- HB 17-1221 Grey And Black Market Marijuana Enforcement Effor		\$21,603	0	\$0	\$0	\$21,603	\$0

HB 17-1313 Civil Forfeiture Reform

05. Office of Information Technology - (E) Applications	Applications Administration	\$44,486	0	\$0	\$0	\$44,486	\$0
Subtotal -- HB 17-1313 Civil Forfeiture Reform		\$44,486	0	\$0	\$0	\$44,486	\$0

HB 17-1326 Justice Reinvestment Crime Prevention Initiative

05. Office of Information Technology - (E) Applications	Applications Administration	\$152,112	0	\$0	\$0	\$152,112	\$0
Subtotal -- HB 17-1326 Justice Reinvestment Crime Prevention Initiative		\$152,112	0	\$0	\$0	\$152,112	\$0

SB 17-255 Creation of IT Infrastructure Fund

05. Office of Information Technology - (A) OIT Central Administration	Central Administration	\$3,200,000	0	\$0	\$3,200,000	\$0	\$0
Subtotal -- SB 17-255 Creation of IT Infrastructure Fund		\$3,200,000	0	\$0	\$3,200,000	\$0	\$0

SB 17-280 Extending The Economic Development Commission

04. Economic Development Programs - (A) Economic Development Programs	EDC - General Economic Incentives & Marketing	\$5,000,000	4.0	\$5,000,000	\$0	\$0	\$0
Subtotal -- SB 17-280 Extending The Economic Development Commission		\$5,000,000	4.0	\$5,000,000	\$0	\$0	\$0

SB 18-027 Enhanced Nurse Licensure Compact

05. Office of Information Technology - (E) Applications	Applications Administration	\$110,000	0	\$0	\$0	\$110,000	\$0
Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact		\$110,000	0	\$0	\$0	\$110,000	\$0

2018-19 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 18-036 Relocate Title 24 Tobacco Sales Minors To Title

05. Office of Information Technology - (E) Applications	Applications Administration	\$4,630	0	\$0	\$0	\$4,630	\$0
Subtotal -- SB 18-036 Relocate Title 24 Tobacco Sales Minors To Title		\$4,630	0	\$0	\$0	\$4,630	\$0

SB 18-086 Cyber Coding Cryptology For State Records

05. Office of Information Technology - (A) OIT Central Administration	Central Administration	\$250,000	1.0	\$250,000	\$0	\$0	\$0
Subtotal -- SB 18-086 Cyber Coding Cryptology For State Records		\$250,000	1.0	\$250,000	\$0	\$0	\$0

HB 18-1017 Psychology Interjurisdictional Compact

05. Office of Information Technology - (A) OIT Central Administration	Project Management	\$80,000	0	\$0	\$0	\$80,000	\$0
Subtotal -- HB 18-1017 Psychology Interjurisdictional Compact		\$80,000	0	\$0	\$0	\$80,000	\$0

HB 18-1042 Private Interstate Commercial Vehicle Registra

05. Office of Information Technology - (E) Applications	Applications Administration	\$16,016	0	\$0	\$0	\$16,016	\$0
Subtotal -- HB 18-1042 Private Interstate Commercial Vehicle Registra		\$16,016	0	\$0	\$0	\$16,016	\$0

HB 18-1135 Extend Advanced Industry Export Acceleration P

04. Economic Development Programs - (A) Economic Development Programs	Global Business Development	\$350,000	0	\$175,000	\$0	\$175,000	\$0
Subtotal -- HB 18-1135 Extend Advanced Industry Export Acceleration P		\$350,000	0	\$175,000	\$0	\$175,000	\$0

HB 18-1256 Sunset Continue Civil Rights Division And Comm

05. Office of Information Technology - (E) Applications	Applications Administration	\$10,000	0	\$0	\$0	\$10,000	\$0
Subtotal -- HB 18-1256 Sunset Continue Civil Rights Division And Comm		\$10,000	0	\$0	\$0	\$10,000	\$0

HB18-1267 Income Tax Credit For Retrofitting Home For Health

05. Office of Information Technology - (E) Applications	Applications Administration	\$65,508	0	\$0	\$0	\$65,508	\$0
Subtotal -- HB18-1267 Income Tax Credit For Retrofitting Home For Health		\$65,508	0	\$0	\$0	\$65,508	\$0

HB18-1323 Pay For Success Contracts Pilot Program Funding

03. Office of State Planning and Budgeting - (A) Office of State Planning and Budgeting	Evidence-based Policymaking Evaluation ar	\$718,412	0	\$0	\$718,412	\$0	\$0
Subtotal -- HB18-1323 Pay For Success Contracts Pilot Program Funding		\$718,412	0	\$0	\$718,412	\$0	\$0

HB18-1324 Codify Governor's Commission On Community Service

02. Office of the Lieutenant Governor - (A) Office of the Lieutenant Governor	Commission on Community Service	\$200,000	0	\$200,000	\$0	\$0	\$0
Subtotal -- HB18-1324 Codify Governor's Commission On Community Service		\$200,000	0	\$200,000	\$0	\$0	\$0

HB18-1325 Digital Trunked Radio System Coverage Gaps

05. Office of Information Technology - (C) Network	Public Safety Network	\$4,000,000	0	\$2,000,000	\$0	\$2,000,000	\$0
Subtotal -- HB18-1325 Digital Trunked Radio System Coverage Gaps		\$4,000,000	0	\$2,000,000	\$0	\$2,000,000	\$0

HB18-1339 Background Checks Employees Access Federal Tax In

05. Office of Information Technology - (A) OIT Central Administration	Central Administration	\$6,188	0	\$6,188	\$0	\$0	\$0
Subtotal -- HB18-1339 Background Checks Employees Access Federal Tax Inf		\$6,188	0	\$6,188	\$0	\$0	\$0

HB18-1353 Defense Counsel In Municipal Court Grant Program

05. Office of Information Technology - (E) Applications	Applications Administration	\$4,480	0	\$0	\$0	\$4,480	\$0
Subtotal -- HB18-1353 Defense Counsel In Municipal Court Grant Program		\$4,480	0	\$0	\$0	\$4,480	\$0

SB 18-150 Motor Registration Individuals Criminal Justice

SB 18-150 Voter Registration Individuals Criminal Justice

05. Office of Information Technology - (E) Applications	Applications Administration	\$89,600	0	\$0	\$0	\$89,600	\$0
Subtotal -- SB 18-150 Voter Registration Individuals Criminal Justice		\$89,600	0	\$0	\$0	\$89,600	\$0

Report ID:		PB infoAdvantage
Run Date:	10/24/18	Schedule 2
Run Time:	2:13:29 PM	Cover Page

*** Query Name:PBData CY ***

Cabinet: E

*** Query Name:PBData PY ***

Cabinet: E

*** Query Name:PBData CY ***

** Query Properties:

Universe:PB - Budget Data

Last Refresh Date:10/24/18 2:13 PM

Last Execution Duration: 3

Number of rows: 17

Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Time Period Code, Organization Code, Organization Hdr Code, Parent Prog Code, Parent Prog Name, Program Code, Program Name, Program Short name, Parent Fund Type Code, Fund Type Code, Bill Number Code, Bill Number Name, Time Period Report Column Label 1, Budget Data

Filters (Time Period Code Equal CY_APPR

AND Organization External Level Equal 3

AND Organization Consolidation Code Equal ALL_ORGS

AND Program Consolidation Code Equal PROGRAM_ALL

AND Parent Prog External Level Equal 5

AND Program External Level Equal 7

AND Program Active Flag Equal 1

AND Organization Hdr Code Equal {E }

AND Fund Type Consolidation Code Equal FUND_TYPE_CON

AND Parent Fund Type External Level Equal 3

AND Fund Type External Level Equal 4

AND Bill Number Consolidation Code Equal BILL_REQ_NUMBER

Report ID:		PB infoAdvantage
Run Date:	10/24/18	Schedule 2
Run Time:	2:13:29 PM	Cover Page

AND Parent Bill Number External Level Equal 2
AND Bill Number External Level Equal 3
AND Spending Authority Indicator External Level Equal 2
AND Spending Authority Indicator Code In List { 2; 3 }
)

***** Query Name:PBData PY *****

**** Query Properties:**
Universe:PB - Budget Data
Last Refresh Date:10/24/18 2:13 PM
Last Execution Duration: 202
Number of rows: 22
Retrieve Duplicate Row: ON

**** Query Definition:**
Result Objects: Time Period Code, Organization Code, Organization Hdr Code, Parent Fund Type Code, Fund Type Code, Bill Number Code, Bill Number Name, Time Period Report Column Label 1, Appropriation Unit Code, Appropriation Cab and FSC, Budget Data
Filters (((Bill Number Code Not In List { 15-234; 16-1405; 17-254; 17-159; 17-160; 17-161; 17-162; 17-163; 17-164; 17-165; 17-166; 17-167; 17-168; 17-169; 17-170; 17-171; 17-172; 17-196; 17-197; 18-1158; 18-1159; 18-1160; 18-1161; 18-1162; 18-1163; 18-1164; 18-1165; 18-1166; 18-1167; 18-1168; 18-1169; 18-1170; 18-1171; 18-1172; 18-1173; 18-1322 }
AND Time Period Code Equal PY_APPR01
)
OR (Time Period Code Equal PY_APPR02
AND Spending Authority Indicator Code Equal 2
)
)
AND Organization External Level Equal 3
AND Organization Consolidation Code Equal ALL_ORGS
AND Organization Hdr Code Equal {E }
AND Fund Type Consolidation Code Equal FUND_TYPE_CON
AND Parent Fund Type External Level Equal 3
AND Fund Type External Level Equal 4

Report ID:		PB infoAdvantage
Run Date:	10/24/18	Schedule 2
Run Time:	2:13:29 PM	Cover Page

AND Bill Number Consolidation Code Equal BILL_REQ_NUMBER
AND Parent Bill Number External Level Equal 2
AND Bill Number External Level Equal 3
AND Spending Authority Indicator External Level Equal 2
AND Appropriation Unit Consolidation Code Equal APPR_CORE
AND Parent Appropriation Unit External Level Equal 2
AND Appropriation Unit External Level Equal 3
)

***** Query Name:PBProgram Offset *****

**** Query Properties:**

Universe:PB - Budget Form
Last Refresh Date:10/24/18 2:13 PM
Last Execution Duration: 1
Number of rows: 440
Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name,
Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name
Filters (Budget Line Prog Consolidation Code Equal PROGRAM_ALL
AND Budget Line Parent Prog Extrn Level Equal 4
AND Budget Line Program External Level Equal 7
AND Budget Line Program Active Flag Equal 1
)

***** Query Name:PBProgram LVL5 *****

**** Query Properties:**

Universe:PB - Budget Form
Last Refresh Date:10/24/18 2:13 PM
Last Execution Duration: 1
Number of rows: 440
Retrieve Duplicate Row: ON

Report ID:		PB infoAdvantage
Run Date:	10/24/18	Schedule 2
Run Time:	2:13:29 PM	Cover Page

**** Query Definition:**

**Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name,
Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name**

Filters (Budget Line Prog Consolidation Code Equal PROGRAM_ALL

AND Budget Line Parent Prog Extrn Level Equal 5

AND Budget Line Program External Level Equal 7

AND Budget Line Program Active Flag Equal 1

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