# FY 2018-19 Budget Request - Governor's Office

FY 2015-16 Salary Survey

Long Bill Section	Line Item					
01. Office of the Governor, (B)						
Special Purpose	Salary Survey	(\$76,869)	(\$58,589)	\$0	(\$18,280)	\$0
Technology, (A) OIT Central						
Administration	Salary Survey	(\$743,395)	\$0	\$0	(\$743,395)	\$0
01. Office of the Governor, (A)	Administration of Governor's Office					
Governor's Office	and Residence	\$35,108	\$35,108	\$0	\$0	\$0
Governor	Administration	\$3,391	\$3,391	\$0	\$0	\$0
Governor	Commission Of Indian Affairs	\$1,419	\$1,419	\$0	\$0	\$0
03. Office of State Planning and						
Budgeting	Personal Services	\$18,800	\$520	\$0	\$18,280	\$0
04. Economic Development						
Programs	Administration	\$18,151	\$18,151	\$0	\$0	\$0
Technology, (A) OIT Central						
Administration	Central Administration	\$66,642	\$0	\$0	\$66,642	\$0
Technology, (A) OIT Central						
Administration	Project Management	\$46,301	\$0	\$0	\$46,301	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Infrastraucture Administration	\$15,649	\$0	\$0	\$15,649	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Data Center Services	\$4,985	\$0	\$0	\$4,985	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Mainframe Services	\$18,700	\$0	\$0	\$18,700	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Server Management	\$41,291	\$0	\$0	\$41,291	\$0
Technology, (C) Network , (1)						
Network	Network Administration	\$1,028	\$0	\$0	\$1,028	\$0
Technology, (C) Network , (1)						
Network	Colorado State Network Core	\$31,196	\$0	\$0	\$31,196	\$0
Technology, (C) Network , (1)						
Network	Public Safety Network	\$31,180	\$0	\$0	\$31,180	\$0
Technology, (D) Information	0 " 1 " "	<b>40.07</b>	••	40	40.074	•
Security	Security Administration	\$3,271	\$0	\$0	\$3,271	\$0
Technology, (D) Information	0 " 0	<b>AF 446</b>	••	40	<b>AF</b> 440	•
Security	Security Governance	\$5,412	\$0	\$0	\$5,412	\$0

Total		\$0	\$0	\$0	\$0	\$0
Technology, (F) End User Service	ces Email Services	\$2,137	\$0	\$0	\$2,137	\$0
05. Office of Information	• •					
Technology, (F) End User Service	ces Deskside Support Services	\$70,417	\$0	\$0	\$70,417	\$0
05. Office of Information		, -, -	* -	, -	, -, -	**
Technology, (F) End User Service	ces Service Desk Services	\$26,128	\$0	\$0	\$26,128	\$0
05. Office of Information	200 2 2001 1 0.001101 001 11000	Ψ=,	Ψ-	Ψ-	ΨΞ,1.10	ΨΟ
*** ***********************************	ces End User Personal Services	\$2,148	\$0	\$0	\$2,148	\$0
05. Office of Information	Labor and Employment Services	φ <b>∠</b> 1,310	φυ	φυ	φ <b>∠</b> 1,310	ΦΟ
U5. Oπice of information Technology, (E) Applications	Labor and Employment Services	\$21,378	\$0	\$0	\$21,378	\$0
Technology, (E) Applications 05. Office of Information	Safety and Transportation Services	\$35,916	\$0	\$0	\$35,916	\$0
05. Office of Information	Cofety and Transportation Cov.	<b>#05.040</b>	ФО.	ФО.	<b>#25.040</b>	00
Technology, (E) Applications	Personnel Management Services	\$13,502	\$0	\$0	\$13,502	\$0
05. Office of Information						
Technology, (E) Applications	Financial Management Services	\$6,013	\$0	\$0	\$6,013	\$0
05. Office of Information						
Technology, (E) Applications	Revenue and Regulatory Services	\$53,707	\$0	\$0	\$53,707	\$0
05. Office of Information						
Technology, (E) Applications	Health Services	\$74,613	\$0	\$0	\$74,613	\$0
05. Office of Information	e.pee e yete	Ψ= .,	ΨΨ	40	Ψ= 1,100	40
Technology, (E) Applications	Enterprise System	\$21,150	\$0	\$0	\$21,150	\$0
05. Office of Information	Applications Administration	ψ130, <del>3</del> 34	φυ	φυ	ψ130,93 <del>4</del>	ΨΟ
Technology, (E) Applications	Applications Administration	\$130,954	\$0	\$0	\$130,954	\$0
Security 05. Office of Information	Security Operations	\$19,677	\$0	\$0	\$19,677	\$0
Technology, (D) Information		<b>*</b>	••	•	440.0==	••
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### **Merit Pay**

Long Bill Section	Line Item					
01. Office of the Governor, (B)						
Special Purpose	Merit Pay	(\$75,996)	(\$59,178)	\$0	(\$16,818)	\$0
Technology, (A) OIT Central						
Administration	Merit Pay	(\$683,941)	\$0	\$0	(\$683,941)	\$0
01. Office of the Governor, (A)	Administration of Governor's Office					
Governor's Office	and Residence	\$53,795	\$53,795	\$0	\$0	\$0
Governor	Administration	\$3,425	\$3,425	\$0	\$0	\$0
Governor	Commission Of Indian Affairs	\$1,433	\$1,433	\$0	\$0	\$0
03. Office of State Planning and						
Budgeting	Personal Services	\$17,343	\$525	\$0	\$16,818	\$0
Technology, (A) OIT Central						
Administration	Central Administration	\$59,390	\$0	\$0	\$59,390	\$0
Administration	Central Administration	\$59,390	\$0	\$0	\$59,390	\$0

Project Management	\$40,652	\$0	\$0	\$40,652	\$0
Infrastraucture Administration	\$12,988	\$0	\$0	\$12,988	\$0
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Data Center Services	\$3,480	\$0	\$0	\$3,480	\$0
Mainframe Services	¢13 580	Φ0	0.9	¢13 590	\$0
Maimanie Gervices	ψ13,309	ΨΟ	ΨΟ	ψ10,009	ΨΟ
Server Management	\$41.561	\$0	\$0	\$41.561	\$0
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Network Administration	\$1,661	\$0	\$0	\$1,661	\$0
Colorado State Network Core	\$27,277	\$0	\$0	\$27,277	\$0
Public Safety Network	\$26,457	\$0	\$0	\$26,457	\$0
0 " 1 1 1 1 1 1 1	40.004	••	40	<b>#0.004</b>	•
Security Administration	\$3,924	\$0	\$0	\$3,924	\$0
Socurity Covernance	¢5 7/1	ΦΩ	<b>ሰ</b>	¢5 7/1	\$0
Security Governance	\$5,741	φυ	ΦΟ	φ5,741	φυ
Security Operations	\$16.556	\$0	\$0	\$16.556	\$0
Security Operations	ψ.ο,σσσ	Ψ	ΨΟ	ψ10,000	Ψ
Applications Administration	\$132,039	\$0	\$0	\$132,039	\$0
Enterprise System	\$21,077	\$0	\$0	\$21,077	\$0
Health Services	\$66,894	\$0	\$0	\$66,894	\$0
	<b>*</b> 40.000	••	40	<b>#</b> 40,000	•
Revenue and Regulatory Services	\$49,062	\$0	\$0	\$49,062	\$0
Financial Management Services	¢5 212	ΦΩ	<b>የ</b> በ	¢5 212	\$0
Fillancial Management Services	\$3,213	φυ	ΦΟ	φυ,Ζ13	φυ
Personnel Management Services	\$8 552	\$0	\$0	\$8 552	\$0
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Safety and Transportation Services	\$32,431	\$0	\$0	\$32,431	\$0
•					
Labor and Employment Services	\$19,841	\$0	\$0	\$19,841	\$0
s End User Personal Services	\$2,089	\$0	\$0	\$2,089	\$0
0 . 5 . 0 .	400.000	••	40	400.000	<b></b>
s Service Desk Services	\$28,339	\$0	\$0	\$28,339	\$0
	Infrastraucture Administration  Data Center Services  Mainframe Services  Server Management  Network Administration  Colorado State Network Core  Public Safety Network  Security Administration  Security Governance  Security Operations  Applications Administration  Enterprise System  Health Services  Revenue and Regulatory Services  Financial Management Services  Personnel Management Services  Safety and Transportation Services	Infrastraucture Administration \$12,988  Data Center Services \$3,480  Mainframe Services \$13,589  Server Management \$41,561  Network Administration \$1,661  Colorado State Network Core \$27,277  Public Safety Network \$26,457  Security Administration \$3,924  Security Governance \$5,741  Security Operations \$16,556  Applications Administration \$132,039  Enterprise System \$21,077  Health Services \$66,894  Revenue and Regulatory Services \$49,062  Financial Management Services \$5,213  Personnel Management Services \$8,552  Safety and Transportation Services \$19,841  Labor and Employment Services \$2,089	Infrastraucture Administration         \$12,988         \$0           Data Center Services         \$3,480         \$0           Mainframe Services         \$13,589         \$0           Server Management         \$41,561         \$0           Network Administration         \$1,661         \$0           Colorado State Network Core         \$27,277         \$0           Public Safety Network         \$26,457         \$0           Security Administration         \$3,924         \$0           Security Governance         \$5,741         \$0           Security Operations         \$16,556         \$0           Applications Administration         \$132,039         \$0           Enterprise System         \$21,077         \$0           Health Services         \$66,894         \$0           Revenue and Regulatory Services         \$49,062         \$0           Financial Management Services         \$5,213         \$0           Personnel Management Services         \$8,552         \$0           Safety and Transportation Services         \$19,841         \$0           Labor and Employment Services         \$19,841         \$0           Send User Personal Services         \$2,089         \$0	Infrastraucture Administration         \$12,988         \$0         \$0           Data Center Services         \$3,480         \$0         \$0           Mainframe Services         \$13,589         \$0         \$0           Server Management         \$41,561         \$0         \$0           Network Administration         \$1,661         \$0         \$0           Colorado State Network Core         \$27,277         \$0         \$0           Public Safety Network         \$26,457         \$0         \$0           Security Administration         \$3,924         \$0         \$0           Security Governance         \$5,741         \$0         \$0           Security Operations         \$16,556         \$0         \$0           Applications Administration         \$132,039         \$0         \$0           Enterprise System         \$21,077         \$0         \$0           Health Services         \$66,894         \$0         \$0           Revenue and Regulatory Services         \$49,062         \$0         \$0           Financial Management Services         \$5,213         \$0         \$0           Personnel Management Services         \$32,431         \$0         \$0           Safety and Transportation Servi	Infrastraucture Administration         \$12,988         \$0         \$0         \$12,988           Data Center Services         \$3,480         \$0         \$0         \$3,480           Mainframe Services         \$13,589         \$0         \$0         \$13,589           Server Management         \$41,561         \$0         \$0         \$41,561           Network Administration         \$1,661         \$0         \$0         \$1,661           Colorado State Network Core         \$27,277         \$0         \$0         \$27,277           Public Safety Network         \$26,457         \$0         \$0         \$26,457           Security Administration         \$3,924         \$0         \$0         \$3,924           Security Governance         \$5,741         \$0         \$0         \$5,741           Security Operations         \$16,556         \$0         \$0         \$16,556           Applications Administration         \$132,039         \$0         \$0         \$132,039           Enterprise System         \$21,077         \$0         \$0         \$66,894           Revenue and Regulatory Services         \$49,062         \$0         \$0         \$5,213           Personnel Management Services         \$8,552         \$0         <

Total	\$0	\$0	\$0	\$0	\$0
Technology, (F) End User Services Email Services	\$3,453	\$0	\$0	\$3,453	\$0
05. Office of Information					
Technology, (F) End User Services Deskside Support Services	\$61,675	\$0	\$0	\$61,675	\$0
05. Office of Information					

## Health, Life and Dental (HLD)

Long Bill Section	Line Item					_
01. Office of the Governor, (B)						
Special Purpose	Health, Life, and Dental	(\$717,786)	(\$525,046)	\$0	(\$192,740)	\$0
Technology, (A) OIT Central						
Administration	Health, Life, and Dental	(\$7,838,099)	\$0	\$0	(\$7,838,099)	\$0
01. Office of the Governor, (A)	Administration of Governor's Office					
Governor's Office	and Residence	\$384,007	\$384,007	\$0	\$0	\$0
Governor	Administration	\$25,957	\$25,957	\$0	\$0	\$0
Governor	Commission Of Indian Affairs	\$10,862	\$10,862	\$0	\$0	\$0
03. Office of State Planning and						
Budgeting	Personal Services	\$192,740	\$0	\$0	\$192,740	\$0
04. Economic Development						
Programs	Administration	\$104,220	\$104,220	\$0	\$0	\$0
Technology, (A) OIT Central						
Administration	Central Administration	\$826,293	\$0	\$0	\$826,293	\$0
Technology, (A) OIT Central						
Administration	Project Management	\$308,926	\$0	\$0	\$308,926	\$0
Technology, (A) OIT Central						
Administration	Leased Space	\$289,632	\$0	\$0	\$289,632	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Infrastraucture Administration	\$335,251	\$0	\$0	\$335,251	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Data Center Services	\$98,781	\$0	\$0	\$98,781	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Mainframe Services	\$417,469	\$0	\$0	\$417,469	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Server Management	\$350,641	\$0	\$0	\$350,641	\$0
Technology, (C) Network, (1)						
Network	Network Administration	\$492,353	\$0	\$0	\$492,353	\$0
Technology, (C) Network, (1)						
Network	Colorado State Network Core	\$523,875	\$0	\$0	\$523,875	\$0
Technology, (C) Network , (1)						
Network	Public Safety Network	\$284,627	\$0	\$0	\$284,627	\$0
Technology, (D) Information						
Security	Security Administration	\$13,994	\$0	\$0	\$13,994	\$0

Total		\$0	\$0	\$0	\$0	\$0
Technology, (F) End User Service	ces Email Services	\$42,078	\$0	\$0	\$42,078	\$0
05. Office of Information						
Technology, (F) End User Service	ces Deskside Support Services	\$993,321	\$0	\$0	\$993,321	\$0
05. Office of Information						
Technology, (F) End User Service	ces Service Desk Services	\$353,965	\$0	\$0	\$353,965	\$0
05. Office of Information			•	•	•	·
Technology, (F) End User Service	ces End User Personal Services	\$151,703	\$0	\$0	\$151,703	\$0
05. Office of Information		ų . o ., <u> </u>	4.	4-	ψ·σ·,=σ·	40
Technology, (E) Applications	Labor and Employment Services	\$164,201	\$0	\$0	\$164,201	\$0
05. Office of Information	Calety and Transportation Services	क्सउँड, १उउ	φυ	φυ	ψ <del>4</del> 03,100	φυ
U5. Oπice of information Technology, (E) Applications	Safety and Transportation Services	\$459,135	\$0	\$0	\$459,135	\$0
Technology, (E) Applications 05. Office of Information	Personnel Management Services	\$57,275	\$0	\$0	\$57,275	\$0
05. Office of Information	Developed Management Comit	<b>ФЕ</b> 7 07Е	¢0	<b></b>	<b>¢</b> EZ 0ZE	<b>#</b> 0
Technology, (E) Applications	Financial Management Services	\$38,868	\$0	\$0	\$38,868	\$0
05. Office of Information						
Technology, (E) Applications	Revenue and Regulatory Services	\$512,761	\$0	\$0	\$512,761	\$0
05. Office of Information						
Technology, (E) Applications	Health Services	\$620,000	\$0	\$0	\$620,000	\$0
05. Office of Information						
Technology, (E) Applications	Enterprise System	\$301,921	\$0	\$0	\$301,921	\$0
05. Office of Information	*F	<b>4.1</b>	**	**	* - ,	**
Technology, (E) Applications	Applications Administration	\$7,772	\$0	\$0	\$7,772	\$0
05. Office of Information	Occurry Operations	ψ100,100	ΨΟ	ΨΟ	ψ100,100	ΨΟ
Security	Security Operations	\$133,183	\$0	\$0	\$133,183	\$0
Security Technology, (D) Information	Security Governance	\$60,074	\$0	\$0	\$60,074	\$0
Technology, (D) Information	0	#00.0 <del>7</del> 4	ФО.	Φ0	000.074	00
Tachnalass (D) Information						

## Amortization Equalization Disbursement (AED)

Long Bill Section	Line Item					
01. Office of the Governor, (B)	Amortization Equalization					
Special Purpose	Disbursement	(\$308,951)	(\$235,632)	\$0	(\$73,319)	\$0
Technology, (A) OIT Central	Amoritization Equalization					
Administration	Disbursement	(\$2,968,144)	\$0	\$0	(\$2,968,144)	\$0
01. Office of the Governor, (A)	Administration of Governor's Office					
Governor's Office	and Residence	\$178,491	\$178,491	\$0	\$0	\$0
Governor	Administration	\$13,637	\$13,637	\$0	\$0	\$0
Governor	Commission Of Indian Affairs	\$5,707	\$5,707	\$0	\$0	\$0
03. Office of State Planning and						
Budgeting	Personal Services	\$75,411	\$2,092	\$0	\$73,319	\$0

04. Economic Development						
Programs Technology, (A) OIT Central	Administration	\$35,705	\$35,705	\$0	\$0	\$0
Administration Technology, (A) OIT Central	Central Administration	\$287,139	\$0	\$0	\$287,139	\$0
Administration	Project Management	\$146,792	\$0	\$0	\$146,792	\$0
Technology, (A) OIT Central Administration	Legal Services	\$8,000	\$0	\$0	\$8,000	\$0
Technology, (A) OIT Central Administration	Vehicle Lease Payments	\$27,000	\$0	\$0	\$27,000	\$0
05. Office of Information Technology, (B) IT Infrastructure	Infrastraucture Administration	\$60,430	\$0	\$0	\$60,430	\$0
05. Office of Information Technology, (B) IT Infrastructure	Data Center Services	\$23,840	\$0	\$0	\$23,840	\$0
05. Office of Information Technology, (B) IT Infrastructure	Mainframe Services	\$78,129	\$0	\$0	\$78,129	\$0
05. Office of Information Technology, (B) IT Infrastructure	Server Management	\$138,397	\$0	\$0	\$138,397	\$0
Technology, (C) Network , (1) Network	Network Administration	\$13,876	\$0	\$0	\$13,876	\$0
Technology, (C) Network , (1) Network	Colorado State Network Core	\$92,558	\$0	\$0	\$92,558	\$0
Technology, (C) Network , (1) Network	Public Safety Network	\$966,375	\$0	\$0	\$966,375	\$0
Technology, (D) Information Security	Security Administration	\$11,326	\$0	\$0	\$11,326	\$0
Technology, (D) Information Security	Security Governance	\$23,028	\$0	\$0	\$23,028	\$0
Technology, (D) Information Security	Security Operations	\$62,693	\$0	\$0	\$62,693	\$0
05. Office of Information Technology, (E) Applications	Applications Administration	\$13,543	\$0	\$0	\$13,543	\$0
05. Office of Information Technology, (E) Applications	Enterprise System	\$62,358	\$0	\$0	\$62,358	\$0
05. Office of Information Technology, (E) Applications	Health Services	\$228,961	\$0	\$0	\$228,961	\$0
05. Office of Information Technology, (E) Applications	Revenue and Regulatory Services	\$176,385	\$0	\$0	\$176,385	\$0
05. Office of Information Technology, (E) Applications	Financial Management Services	\$16,582	\$0	\$0	\$16,582	\$0
05. Office of Information	-	. ,			, ,	
Technology, (E) Applications	Personnel Management Services	\$28,714	\$0	\$0	\$28,714	\$0

Total		\$0	\$0	\$0	\$0	\$0
Technology, (F) End User Services Em	nail Services	\$6,662	\$0	\$0	\$6,662	\$0
05. Office of Information						
Technology, (F) End User Services De	skside Support Services	\$227,421	\$0	\$0	\$227,421	\$0
05. Office of Information						
Technology, (F) End User Services Se	rvice Desk Services	\$77,663	\$0	\$0	\$77,663	\$0
05. Office of Information						
Technology, (F) End User Services End User Personal Services		\$9,315	\$0	\$0	\$9,315	\$0
05. Office of Information						
Technology, (E) Applications Lal	oor and Employment Services	\$62,966	\$0	\$0	\$62,966	\$0
05. Office of Information						
Technology, (E) Applications Sa	fety and Transportation Services	\$117,991	\$0	\$0	\$117,991	\$0
05. Office of Information						

## Supplemental Amortization Equalization Disbursement (SAED)

Long Bill Section	Line Item					
01. Office of the Governor, (B)	Supplemental Amortization					
Special Purpose	Equalization Disbursement	(\$298,424)	(\$227,599)	\$0	(\$70,825)	\$0
Technology, (A) OIT Central	Supplemental Amoritization					
Administration	Equalization Disbursement	(\$2,732,877)	\$0	\$0	(\$2,732,877)	\$0
01. Office of the Governor, (A)	Administration of Governor's Office					
Governor's Office	and Residence	\$172,511	\$172,511	\$0	\$0	\$0
Governor	Administration	\$13,172	\$13,172	\$0	\$0	\$0
Governor	Commission Of Indian Affairs	\$5,512	\$5,512	\$0	\$0	\$0
03. Office of State Planning and						
Budgeting	Personal Services	\$72,846	\$2,021	\$0	\$70,825	\$0
04. Economic Development						
Programs	Administration	\$34,383	\$34,383	\$0	\$0	\$0
Technology, (A) OIT Central						
Administration	Central Administration	\$277,364	\$0	\$0	\$277,364	\$0
Technology, (A) OIT Central						
Administration	Project Management	\$141,114	\$0	\$0	\$141,114	\$0
Technology, (A) OIT Central						
Administration	Leased Space	\$42,000	\$0	\$0	\$42,000	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Infrastraucture Administration	\$58,363	\$0	\$0	\$58,363	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Data Center Services	\$23,022	\$0	\$0	\$23,022	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Mainframe Services	\$75,458	\$0	\$0	\$75,458	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Server Management	\$133,106	\$0	\$0	\$133,106	\$0

Total		\$0	\$0	\$0	\$0	\$0
Technology, (F) End User Service	es Email Services	\$6,458	\$0	\$0	\$6,458	\$0
05. Office of Information	- "-	Ac	<i>a</i> -	4-	<b>AA</b>	<b>.</b> -
Technology, (F) End User Service	es Deskside Support Services	\$218,725	\$0	\$0	\$218,725	\$0
05. Office of Information						
Technology, (F) End User Service	es Service Desk Services	\$74,675	\$0	\$0	\$74,675	\$0
05. Office of Information						
Technology, (F) End User Service	es End User Personal Services	\$8,997	\$0	\$0	\$8,997	\$0
05. Office of Information						
Technology, (E) Applications	Labor and Employment Services	\$60,527	\$0	\$0	\$60,527	\$0
05. Office of Information	,		•		. ,	•
Technology, (E) Applications	Safety and Transportation Services	\$113,453	\$0	\$0	\$113,453	\$0
05. Office of Information	g-//	+ ,000	7-	¥~	<del>+</del> , <b></b>	40
Technology, (E) Applications	Personnel Management Services	\$27,595	\$0	\$0	\$27,595	\$0
05. Office of Information	i manda management ocivides	Ψ10,320	ΨΟ	φυ	Ψ10,323	ΨΟ
05. Office of Information Technology, (E) Applications	Financial Management Services	\$15,923	\$0	\$0	\$15,923	\$0
Technology, (E) Applications	Revenue and Regulatory Services	\$169,619	\$0	\$0	\$169,619	\$0
05. Office of Information		<b>*</b> 400.040	40	40	<b>*</b> 400.040	•
Technology, (E) Applications	Health Services	\$246,120	\$0	\$0	\$246,120	\$0
05. Office of Information						
Technology, (E) Applications	Enterprise System	\$59,943	\$0	\$0	\$59,943	\$0
05. Office of Information						
Technology, (E) Applications	Applications Administration	\$686,262	\$0	\$0	\$686,262	\$0
05. Office of Information	,	+,-·-	+-	<del>+ -</del>	+,-·-	70
Security	Security Operations	\$60,278	\$0	\$0	\$60,278	\$0
Technology, (D) Information	Occurry Governance	Ψ <b>∠∠</b> , 143	ΨΟ	φυ	Ψ <b>∠∠</b> , 1 <del>1 3</del>	φυ
Technology, (D) Information Security	Security Governance	\$22,149	\$0	\$0	\$22,149	\$0
Security  Technology (D) Information	Security Administration	\$10,904	\$0	\$0	\$10,904	\$0
Technology, (D) Information	O a service A local distriction	<b>#</b> 40.004	40	Φ0	040.004	00
Network	Public Safety Network	\$98,444	\$0	\$0	\$98,444	\$0
Technology, (C) Network , (1)						
Network	Colorado State Network Core	\$88,973	\$0	\$0	\$88,973	\$0
Technology, (C) Network , (1)		¥ 12,122	**	,,,	4.5,	**
Network	Network Administration	\$13,405	\$0	\$0	\$13,405	\$0
Technology, (C) Network, (1)						

## **Short-term Disability (STD)**

Long Bill Section	Line Item					
01. Office of the Governor, (B)						
Special Purpose	Short-term Disability	(\$15,361)	(\$11,716)	\$0	(\$3,645)	\$0

Technology, (A) OIT Central						
Administration	Short-term Disability	(\$137,054)	\$0	\$0	(\$137,054)	\$0
01. Office of the Governor, (A)	Administration of Governor's Office	¢40.400	¢10.100	<b>ተ</b> ດ	¢ο	¢Ω
Governor's Office	and Residence	\$10,109	\$10,109	\$0 \$0	\$0	\$0 *0
Governor	Administration	\$678	\$678	\$0	\$0	\$0 *0
Governor	Commission Of Indian Affairs	\$284	\$284	\$0	\$0	\$0
03. Office of State Planning and Budgeting	Personal Services	\$3,749	\$104	\$0	\$3,645	\$0
04. Economic Development		7-1:	<b>,</b>	**	75,515	**
Programs	Administration	\$541	\$541	\$0	\$0	\$0
Technology, (A) OIT Central						
Administration	Central Administration	\$12,608	\$0	\$0	\$12,608	\$0
Technology, (A) OIT Central						
Administration	Project Management	\$8,522	\$0	\$0	\$8,522	\$0
05. Office of Information	,					
Technology, (B) IT Infrastructure	Infrastraucture Administration	\$2,696	\$0	\$0	\$2,696	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Data Center Services	\$1,042	\$0	\$0	\$1,042	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Mainframe Services	\$3,301	\$0	\$0	\$3,301	\$0
05. Office of Information		. ,			, ,	
Technology, (B) IT Infrastructure	Server Management	\$6,205	\$0	\$0	\$6,205	\$0
Technology, (C) Network , (1)	ŭ	. ,			, ,	
Network	Network Administration	\$618	\$0	\$0	\$618	\$0
Technology, (C) Network, (1)						
Network	Colorado State Network Core	\$4,149	\$0	\$0	\$4,149	\$0
Technology, (C) Network , (1)		. ,			. ,	
Network	Public Safety Network	\$4,528	\$0	\$0	\$4,528	\$0
Technology, (D) Information	•	. ,			, ,	
Security	Security Administration	\$473	\$0	\$0	\$473	\$0
Technology, (D) Information	•					
Security	Security Governance	\$1,053	\$0	\$0	\$1,053	\$0
Technology, (D) Information	•					
Security	Security Operations	\$2,816	\$0	\$0	\$2,816	\$0
05. Office of Information	, ,					
Technology, (E) Applications	Applications Administration	\$303	\$0	\$0	\$303	\$0
05. Office of Information	• •					
Technology, (E) Applications	Enterprise System	\$2,811	\$0	\$0	\$2,811	\$0
05. Office of Information	, ,					
Technology, (E) Applications	Health Services	\$10,222	\$0	\$0	\$10,222	\$0
05. Office of Information						
Technology, (E) Applications	Revenue and Regulatory Services	\$10,563	\$0	\$0	\$10,563	\$0
	- ·					

Total		\$0	\$0	\$0	\$0	\$0
Technology, (F) End User Services Email Services		\$417	\$0	\$0	\$417	\$0
05. Office of Information						
Technology, (F) End User Servi	Technology, (F) End User Services Deskside Support Services		\$0	\$0	\$13,773	\$0
05. Office of Information						
Technology, (F) End User Servi	ces Service Desk Services	\$3,543	\$0	\$0	\$3,543	\$0
05. Office of Information						
Technology, (F) End User Service	Technology, (F) End User Services End User Personal Services		\$0	\$0	\$416	\$0
05. Office of Information						
Technology, (E) Applications	Labor and Employment Services	\$2,845	\$0	\$0	\$2,845	\$0
05. Office of Information						
Technology, (E) Applications	Safety and Transportation Services	\$7,128	\$0	\$0	\$7,128	\$0
05. Office of Information	-					
Technology, (E) Applications	Personnel Management Services	\$36,281	\$0	\$0	\$36,281	\$0
05. Office of Information	· ·					
Technology, (E) Applications	Financial Management Services	\$741	\$0	\$0	\$741	\$0
05. Office of Information						

### **Shift Differential**

Long Bill Section	Line Item					
Technology, (A) OIT Central						
Administration	Shift Differential	(\$74,039)	\$0	\$0	(\$74,039)	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Data Center Services	\$11,928	\$0	\$0	\$11,928	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Mainframe Services	\$49,802	\$0	\$0	\$49,802	\$0
05. Office of Information						
Technology, (F) End User Services	Service Desk Services	\$11,323	\$0	\$0	\$11,323	\$0
05. Office of Information						
Technology, (F) End User Services	Deskside Support Services	\$986	\$0	\$0	\$986	\$0
Total		\$0	\$0	\$0	\$0	\$0

### FY 2016-17

### Salary Survey

Long Bill Section	Line Item					
Technology, (A) OIT Central						
Administration	Salary Survey	(\$24,320)	\$0	\$0	(\$24,320)	\$0
05. Office of Information						
Technology, (E) Applications	Applications Administration	\$24,320	\$0	\$0	\$24,320	\$0
Total		\$0	\$0	\$0	\$0	\$0

### Health, Life and Dental (HLD)

Long Bill Section	Line Item					
01. Office of the Governor, (B)						
Special Purpose	Health, Life, and Dental	(\$800,889)	(\$467,873)	(\$167,616)	(\$165,400)	\$0
Technology, (A) OIT Central						
Administration	Health, Life, and Dental	(\$8,033,244)	(\$49,241)	\$0	(\$7,984,003)	\$0
01. Office of the Governor, (A)	Administration of Governor's Office					
Governor's Office	and Residence	\$290,475	\$290,475	\$0	\$0	\$0
01. Office of the Governor, (A)						
Governor's Office	Office of Marijuana Coordination	\$12,024	\$0	\$12,024	\$0	\$0
Governor	Administration	\$48,195	\$48,195	\$0	\$0	\$0
Governor	Commission Of Indian Affairs	\$12,000	\$12,000	\$0	\$0	\$0
03. Office of State Planning and						
Budgeting	Personal Services	\$165,400	\$0	\$0	\$165,400	\$0
04. Economic Development						
Programs	Administration	\$234,558	\$117,203	\$117,355	\$0	\$0
04. Economic Development						
Programs	Council on Creative Industries	\$38,237	\$0	\$38,237	\$0	\$0
Technology, (A) OIT Central						
Administration	Central Administration	\$680,709	\$0	\$0	\$680,709	\$0
Technology, (A) OIT Central						
Administration	Project Management	\$311,539	\$0	\$0	\$311,539	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Infrastraucture Administration	\$307,791	\$0	\$0	\$307,791	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Data Center Services	\$58,677	\$0	\$0	\$58,677	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Mainframe Services	\$564,736	\$0	\$0	\$564,736	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Server Management	\$1,068,711	\$0	\$0	\$1,068,711	\$0
Technology, (C) Network, (1)						
Network	Network Administration	\$27,246	\$0	\$0	\$27,246	\$0
Technology, (C) Network, (1)						
Network	Colorado State Network Core	\$790,858	\$0	\$0	\$790,858	\$0
Technology, (C) Network , (1)						
Network	Voice and Data Services	\$129,115	\$0	\$0	\$129,115	\$0
Technology, (C) Network , (1)						
Network	Public Safety Network	\$259,352	\$0	\$0	\$259,352	\$0
Technology, (D) Information						
Security	Security Administration	\$11,167	\$0	\$0	\$11,167	\$0
Technology, (D) Information						
Security	Security Governance	\$74,913	\$0	\$0	\$74,913	\$0

Total		(\$1)	\$0	\$0	(\$1)	\$0
Technology, (F) End User Service	ces Email Services	\$193,347	\$0	\$0	\$193,347	\$0
05. Office of Information						
Technology, (F) End User Service	ces Deskside Support Services	\$745,864	\$0	\$0	\$745,864	\$0
05. Office of Information						
Technology, (F) End User Service	ces Service Desk Services	\$251,589	\$0	\$0	\$251,589	\$0
05. Office of Information		Ţ : : <b>0,0 :0</b>	40	40	7	40
Technology, (F) End User Service	ces End User Personal Services	\$145,049	\$0	\$0	\$145,049	\$0
05. Office of Information	Labor and Employment dervices	ψ101,177	ΨΟ	ΨΟ	Ψ101,177	φυ
Technology, (E) Applications	Labor and Employment Services	\$161,177	\$0	\$0	\$161,177	\$0
Technology, (E) Applications 05. Office of Information	Safety and Transportation Services	\$281,780	\$0	\$0	\$281,780	\$0
05. Office of Information	Cafety and Transportation Comit	<b>#004 700</b>	¢ο	¢Ω	¢004.700	<b>ሶ</b> ላ
Technology, (E) Applications	Personnel Management Services	\$71,045	\$0	\$0	\$71,045	\$0
05. Office of Information						
Technology, (E) Applications	Financial Management Services	\$49,725	\$0	\$0	\$49,725	\$0
05. Office of Information	-					
Technology, (E) Applications	Revenue and Regulatory Services	\$521,787	\$0	\$0	\$521,787	\$0
05. Office of Information		,,	, -	* -	,,	**
Technology, (E) Applications	Health Services	\$618,242	\$0	\$0	\$618,242	\$0
05. Office of Information	Enterprise dystem	ψο 14,433	ΨΟ	ΨΟ	ψυ 14,400	ΨΟ
Technology, (E) Applications	Enterprise System	\$314,499	\$0	\$0	\$314,499	\$0
Technology, (E) Applications 05. Office of Information	Applications Administration	\$257,335	\$49,241	\$0	\$208,094	\$0
05. Office of Information	A li 4i A -lii44i	<b>#057.005</b>	<b>0.40</b> 0.44	<b>#</b> O	<b>#</b> 000 004	<b>#</b> 0
Security	Security Operations	\$136,990	\$0	\$0	\$136,990	\$0
Technology, (D) Information						

## Amortization Equalization Disbursement (AED)

Long Bill Section	Line Item					
01. Office of the Governor, (B)	Amortization Equalization					
Special Purpose	Disbursement	(\$500,017)	(\$284,432)	(\$138,629)	(\$76,956)	\$0
Technology, (A) OIT Central	Amoritization Equalization					
Administration	Disbursement	(\$3,387,612)	(\$15,221)	\$0	(\$3,372,391)	\$0
01. Office of the Governor, (A)	Administration of Governor's Office					
Governor's Office	and Residence	\$177,131	\$177,131	\$0	\$0	\$0
01. Office of the Governor, (A)						
Governor's Office	Office of Marijuana Coordination	\$6,612	\$0	\$6,612	\$0	\$0
Governor	Administration	\$29,300	\$29,300	\$0	\$0	\$0
Governor	Commission Of Indian Affairs	\$6,750	\$6,750	\$0	\$0	\$0
03. Office of State Planning and						
Budgeting	Personal Services	\$76,956	\$0	\$0	\$76,956	\$0

04. Economic Development						
Programs	Administration	\$188,606	\$71,251	\$117,355	\$0	\$0
04. Economic Development						
Programs	Council on Creative Industries	\$14,662	\$0	\$14,662	\$0	\$0
Technology, (A) OIT Central Administration	Central Administration	\$326,671	\$0	\$0	\$326,671	\$0
Technology, (A) OIT Central	Central Administration	Ψ320,071	ΨΟ	ΨΟ	Ψ020,07 1	ΨΟ
Administration	Project Management	\$441,398	\$0	\$0	\$441,398	\$0
05. Office of Information	,					
Technology, (B) IT Infrastructure	Infrastraucture Administration	\$151,101	\$0	\$0	\$151,101	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Data Center Services	\$20,263	\$0	\$0	\$20,263	\$0
05. Office of Information	Mainframe Services	<b>#65.707</b>	¢o.	¢Ω	¢65.707	¢o.
Technology, (B) IT Infrastructure 05. Office of Information	Maintrame Services	\$65,727	\$0	\$0	\$65,727	\$0
Technology, (B) IT Infrastructure	Server Management	\$174,991	\$0	\$0	\$174,991	\$0
Technology, (C) Network , (1)	Corver Management	Ψ17 1,001	Ψΰ	Ψ	Ψ11 1,001	Ψ
Network	Network Administration	\$10,875	\$0	\$0	\$10,875	\$0
Technology, (C) Network, (1)						
Network	Colorado State Network Core	\$204,430	\$0	\$0	\$204,430	\$0
Technology, (C) Network , (1)						
Network	Voice and Data Services	\$26,399	\$0	\$0	\$26,399	\$0
Technology, (C) Network , (1) Network	Public Safety Network	\$173,607	\$0	\$0	\$173,607	\$0
Technology, (D) Information	Fublic Salety Network	φ173,007	φυ	ΦΟ	φ173,007	φυ
Security	Security Administration	\$10,756	\$0	\$0	\$10,756	\$0
Technology, (D) Information		<b>4.0</b> ,	ΨΨ	40	Ų 10,1 00	ΨΨ
Security	Security Governance	\$27,754	\$0	\$0	\$27,754	\$0
Technology, (D) Information						
Security	Security Operations	\$63,640	\$0	\$0	\$63,640	\$0
05. Office of Information		<b>*</b> 400.004	<b>445.004</b>	<b>*</b>	<b>*</b> 40 <del>7</del> 040	40
Technology, (E) Applications	Applications Administration	\$123,064	\$15,221	\$0	\$107,843	\$0
05. Office of Information Technology, (E) Applications	Enterprise System	\$70,861	\$0	\$0	\$70,861	\$0
05. Office of Information	Litterprise System	Ψ7 0,00 1	φυ	ΨΟ	Ψ70,001	φυ
Technology, (E) Applications	Health Services	\$257,001	\$0	\$0	\$257,001	\$0
05. Office of Information		,			. ,	
Technology, (E) Applications	Revenue and Regulatory Services	\$194,258	\$0	\$0	\$194,258	\$0
05. Office of Information						
Technology, (E) Applications	Financial Management Services	\$21,719	\$0	\$0	\$21,719	\$0
05. Office of Information	Paraannal Managamant Caniloss	¢44 070	ΦΛ	¢Λ	¢44 070	¢Λ
Technology, (E) Applications	Personnel Management Services	\$41,873	\$0	\$0	\$41,873	\$0

Total		(\$1)	\$0	\$0	(\$1)	\$0
Technology, (F) End User Services Email Services		\$7,042	\$0	\$0	\$7,042	\$0
05. Office of Information						
Technology, (F) End User Servi	ces Deskside Support Services	\$353,704	\$0	\$0	\$353,704	\$0
05. Office of Information						
Technology, (F) End User Servi	ces Service Desk Services	\$181,064	\$0	\$0	\$181,064	\$0
05. Office of Information						
Technology, (F) End User Services End User Personal Services		\$7,585	\$0	\$0	\$7,585	\$0
05. Office of Information						
Technology, (E) Applications	Labor and Employment Services	\$193,347	\$0	\$0	\$193,347	\$0
05. Office of Information						
Technology, (E) Applications	Safety and Transportation Services	\$238,481	\$0	\$0	\$238,481	\$0
<ol><li>Office of Information</li></ol>						

## Supplemental Amortization Equalization Disbursement (SAED)

Long Bill Section	Line Item					
01. Office of the Governor, (B)	Supplemental Amortization					
Special Purpose	Equalization Disbursement	(\$495,875)	(\$281,469)	(\$138,252)	(\$76,154)	\$0
Technology, (A) OIT Central	Supplemental Amoritization					
Administration	Equalization Disbursement	(\$3,352,325)	(\$15,063)	\$0	(\$3,337,262)	\$0
01. Office of the Governor, (A)	Administration of Governor's Office					
Governor's Office	and Residence	\$175,886	\$175,886	\$0	\$0	\$0
01. Office of the Governor, (A)						
Governor's Office	Office of Marijuana Coordination	\$6,387	\$0	\$6,387	\$0	\$0
Governor	Administration	\$28,993	\$28,993	\$0	\$0	\$0
Governor	Commission Of Indian Affairs	\$6,750	\$6,750	\$0	\$0	\$0
03. Office of State Planning and						
Budgeting	Personal Services	\$76,154	\$0	\$0	\$76,154	\$0
04. Economic Development						
Programs	Administration	\$187,194	\$69,840	\$117,354	\$0	\$0
04. Economic Development						
Programs	Council on Creative Industries	\$14,511	\$0	\$14,511	\$0	\$0
Technology, (A) OIT Central						
Administration	Central Administration	\$223,499	\$0	\$0	\$223,499	\$0
Technology, (A) OIT Central						
Administration	Project Management	\$154,215	\$0	\$0	\$154,215	\$0
Technology, (A) OIT Central						
Administration	Legal Services	\$13,396	\$0	\$0	\$13,396	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Infrastraucture Administration	\$110,392	\$0	\$0	\$110,392	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Data Center Services	\$19,978	\$0	\$0	\$19,978	\$0

05. Office of Information						
Technology, (B) IT Infrastructure	Mainframe Services	\$214,802	\$0	\$0	\$214,802	\$0
05. Office of Information Technology, (B) IT Infrastructure	Server Management	\$322,517	\$0	\$0	\$322,517	\$0
Technology, (C) Network , (1)	3	7- 7-	, -	•	, , , , ,	, -
Network	Network Administration	\$10,725	\$0	\$0	\$10,725	\$0
Technology, (C) Network , (1)						
Network	Colorado State Network Core	\$103,114	\$0	\$0	\$103,114	\$0
Technology, (C) Network , (1)	Voice and Data Services	\$26,032	\$0	\$0	¢26.022	\$0
Network Technology, (C) Network , (1)	voice and Data Services	\$20,032	ФО	ΦΟ	\$26,032	ΦΟ
Network	Public Safety Network	\$107,042	\$0	\$0	\$107,042	\$0
Technology, (D) Information	. azne canoly recurence	Ψ.σ.,σ.=	Ψ.	4.0	ψ·σ·,σ·=	40
Security	Security Administration	\$10,612	\$0	\$0	\$10,612	\$0
Technology, (D) Information						
Security	Security Governance	\$377,361	\$0	\$0	\$377,361	\$0
Technology, (D) Information						
Security	Security Operations	\$144,923	\$0	\$0	\$144,923	\$0
05. Office of Information	A 11 11 A 1 1 1 1 1 1	400.000	<b>#45.000</b>	••	<b>AT TOT</b>	40
Technology, (E) Applications	Applications Administration	\$22,800	\$15,063	\$0	\$7,737	\$0
05. Office of Information Technology, (E) Applications	Enterprise System	\$69,849	\$0	\$0	\$69,849	\$0
05. Office of Information	Enterprise System	Ψ09,049	ΨΟ	ΨΟ	ψ09,0 <del>4</del> 9	ΨΟ
Technology, (E) Applications	Health Services	\$253,439	\$0	\$0	\$253,439	\$0
05. Office of Information		<b>7</b> ,	**	**	<del>,</del> ,,,,,	**
Technology, (E) Applications	Revenue and Regulatory Services	\$191,535	\$0	\$0	\$191,535	\$0
05. Office of Information						
Technology, (E) Applications	Financial Management Services	\$21,405	\$0	\$0	\$21,405	\$0
05. Office of Information						
Technology, (E) Applications	Personnel Management Services	\$41,233	\$0	\$0	\$41,233	\$0
05. Office of Information	Cafata and Transportation Comitaes	<b>#400.004</b>	Φ0	ФО.	<b>#400.004</b>	<b>#</b> 0
Technology, (E) Applications 05. Office of Information	Safety and Transportation Services	\$136,664	\$0	\$0	\$136,664	\$0
Technology, (E) Applications	Labor and Employment Services	\$72,312	\$0	\$0	\$72,312	\$0
05. Office of Information	Labor and Employment Gervices	Ψ12,012	ΨΟ	ΨΟ	Ψ12,012	ΨΟ
Technology, (F) End User Service	es End User Personal Services	\$7,478	\$0	\$0	\$7,478	\$0
05. Office of Information				•		·
Technology, (F) End User Service	es Service Desk Services	\$209,930	\$0	\$0	\$209,930	\$0
05. Office of Information						
Technology, (F) End User Service	es Deskside Support Services	\$480,148	\$0	\$0	\$480,148	\$0
05. Office of Information		40.000	••	••	**	
Technology, (F) End User Service	es Email Services	\$6,923	\$0	\$0	\$6,923	\$0
Total		(\$1)	\$0	\$0	(\$1)	\$0

### Short-term Disability (STD)

10.1 Office of the Governor, (B)   Special Purpose   Short-term Disability   Short Disability   Sh	Long Bill Section	Line Item					
Technology, (A) OIT Central Administration	01. Office of the Governor, (B)						
Administration   Short-term Disability   Short-term	•	Short-term Disability	(\$22,326)	(\$10,802)	(\$8,601)	(\$2,923)	\$0
Administration of Governor's Office of Margiunan Coordination of Sovernor's Office of Margiunan Coordination of Sovernor's Office of Margiunan Coordination of Sovernor's Office of Margiunan Coordination S1.112 S1.112 S0	Technology, (A) OIT Central						
Governor's Office   and Residence   \$6,484   \$6,484   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Administration	Short-term Disability	(\$133,817)	(\$602)	\$0	(\$133,215)	\$0
O1- Office of the Governor's Office   Office of Marijuana Coordination   \$3.31   \$0   \$3.31   \$0   \$0.50   \$	01. Office of the Governor, (A)	Administration of Governor's Office					
Governor   Office of Marijuana Coordination   \$3.31   \$0   \$3.31   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		and Residence	\$6,484	\$6,484	\$0	\$0	\$0
Governor   Commission Of Indian Affairs   S1,112   S1,112   S0   S0   S0   S0   S0   S0   S0   S	01. Office of the Governor, (A)						
Commission Of Indian Affairs   \$500   \$500   \$0   \$0   \$0   \$0   \$0	Governor's Office	Office of Marijuana Coordination	\$331	\$0	\$331	\$0	\$0
O3. Office of State Planning and Budgeting   Personal Services   \$2,923   \$0   \$0   \$2,923   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Governor		\$1,112	\$1,112	\$0	\$0	\$0
Budgeting   Personal Services   \$2,923   \$0   \$0   \$2,923   \$0   \$0   \$2,923   \$0   \$0   \$0   \$2,923   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Governor	Commission Of Indian Affairs	\$500	\$500	\$0	\$0	\$0
Administration   S10,976   \$2,706   \$8,270   \$0   \$0   \$0	03. Office of State Planning and						
Programs	Budgeting	Personal Services	\$2,923	\$0	\$0	\$2,923	\$0
Technology, (A) OIT Central Administration	04. Economic Development						
Administration   Central Administration   S9,214   \$0	Programs	Administration	\$10,976	\$2,706	\$8,270	\$0	\$0
Technology, (A) OIT Central Administration	Technology, (A) OIT Central						
Administration Project Management \$6,330 \$0 \$0 \$0 \$6,330 \$0 \$0.	Administration	Central Administration	\$9,214	\$0	\$0	\$9,214	\$0
105. Office of Information   105. Office of	Technology, (A) OIT Central						
Technology, (B) IT Infrastructure of Infrastructure of South Confice of Information  Technology, (B) IT Infrastructure of Infrastructure of Infrastructure of South Confice of Information  Technology, (B) IT Infrastructure of Information  Technology, (C) Network , (1)  Network of Information  Network of Information  Sever Management of Sever Man	Administration	Project Management	\$6,330	\$0	\$0	\$6,330	\$0
O5. Office of Information   Technology, (B) IT Infrastructure   Data Center Services   \$824   \$0   \$0   \$824   \$0   \$0   \$0   \$824   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	05. Office of Information						
Technology, (B) IT Infrastructure   Data Center Services   \$824   \$0   \$0   \$824   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Technology, (B) IT Infrastructure	Infrastraucture Administration	\$2,112	\$0	\$0	\$2,112	\$0
05. Office of Information       Technology, (B) IT Infrastructure       Mainframe Services       \$2,639       \$0       \$0       \$2,639       \$0         05. Office of Information       Server Management       \$7,202       \$0       \$0       \$7,202       \$0         Technology, (C) Network , (1)       Network Administration       \$449       \$0       \$0       \$449       \$0         Network (C) Network , (1)       Network Core       \$4,279       \$0       \$0       \$4,279       \$0         Technology, (C) Network , (1)       Voice and Data Services       \$1,075       \$0       \$0       \$1,075       \$0         Technology, (C) Network , (1)       Network       \$4,433       \$0       \$0       \$4,433       \$0         Network (C) Network , (1)       Public Safety Network       \$4,433       \$0       \$0       \$4,433       \$0         Security Administration       \$415       \$0       \$0       \$415       \$0         Technology, (D) Information       \$415       \$0       \$0       \$415       \$0	05. Office of Information						
Technology, (B) IT Infrastructure 05. Office of Information Technology, (B) IT Infrastructure Technology, (B) IT Infrastructure Technology, (C) Network , (1)         Server Management         \$7,202         \$0         \$0         \$7,202         \$0           Technology, (C) Network , (1)         Network         Network Administration         \$449         \$0         \$0         \$449         \$0           Technology, (C) Network , (1)         Colorado State Network Core         \$4,279         \$0         \$0         \$4,279         \$0           Technology, (C) Network , (1)         Network         Voice and Data Services         \$1,075         \$0         \$0         \$1,075         \$0           Technology, (C) Network , (1)         Public Safety Network         \$4,433         \$0         \$0         \$4,433         \$0           Network         Public Safety Network         \$4,433         \$0         \$0         \$4,433         \$0           Security         Security Administration         \$415         \$0         \$0         \$415         \$0           Technology, (D) Information         \$415         \$0         \$0         \$415         \$0	Technology, (B) IT Infrastructure	Data Center Services	\$824	\$0	\$0	\$824	\$0
05. Office of Information           Technology, (B) IT Infrastructure         Server Management         \$7,202         \$0         \$0         \$7,202         \$0           Technology, (C) Network , (1)         Network         \$449         \$0         \$0         \$449         \$0           Technology, (C) Network , (1)         Colorado State Network Core         \$4,279         \$0         \$0         \$4,279         \$0           Technology, (C) Network , (1)         Voice and Data Services         \$1,075         \$0         \$0         \$1,075         \$0           Technology, (C) Network , (1)         Public Safety Network         \$4,433         \$0         \$0         \$4,433         \$0           Technology, (D) Information         Security Administration         \$415         \$0         \$0         \$415         \$0           Technology, (D) Information         \$415         \$0         \$0         \$415         \$0	05. Office of Information						
Technology, (B) IT Infrastructure Technology, (C) Network , (1)         Server Management         \$7,202         \$0         \$0         \$7,202         \$0           Network (1)         Network Administration         \$449         \$0         \$0         \$449         \$0           Technology, (C) Network , (1)         Colorado State Network Core         \$4,279         \$0         \$0         \$4,279         \$0           Technology, (C) Network , (1)         Voice and Data Services         \$1,075         \$0         \$0         \$1,075         \$0           Technology, (C) Network , (1)         Public Safety Network         \$4,433         \$0         \$0         \$4,433         \$0           Technology, (D) Information         Security         \$415         \$0         \$0         \$415         \$0           Technology, (D) Information         \$415         \$0         \$0         \$415         \$0	Technology, (B) IT Infrastructure	Mainframe Services	\$2,639	\$0	\$0	\$2,639	\$0
Technology, (C) Network , (1)         Network         Network Administration         \$449         \$0         \$0         \$449         \$0           Technology, (C) Network , (1)         Network         Colorado State Network Core         \$4,279         \$0         \$0         \$4,279         \$0           Technology, (C) Network , (1)         Voice and Data Services         \$1,075         \$0         \$0         \$1,075         \$0           Technology, (C) Network , (1)         Public Safety Network         \$4,433         \$0         \$0         \$4,433         \$0           Technology, (D) Information         Security Administration         \$415         \$0         \$0         \$415         \$0           Technology, (D) Information         \$415         \$0         \$0         \$415         \$0	05. Office of Information						
Network         Network Administration         \$449         \$0         \$0         \$449         \$0           Technology, (C) Network, (1)         Colorado State Network Core         \$4,279         \$0         \$0         \$4,279         \$0           Technology, (C) Network, (1)         Voice and Data Services         \$1,075         \$0         \$0         \$1,075         \$0           Technology, (C) Network, (1)         Public Safety Network         \$4,433         \$0         \$0         \$4,433         \$0           Technology, (D) Information         Security         Security Administration         \$415         \$0         \$0         \$415         \$0           Technology, (D) Information         \$415         \$0         \$0         \$415         \$0	Technology, (B) IT Infrastructure	Server Management	\$7,202	\$0	\$0	\$7,202	\$0
Technology, (C) Network , (1) Network Colorado State Network Core \$4,279 \$0 \$0 \$4,279 \$0 \$1,075 \$0 \$1,075 \$0  Technology, (C) Network , (1) Network Public Safety Network Security Secu	Technology, (C) Network, (1)						
Network         Colorado State Network Core         \$4,279         \$0         \$0         \$4,279         \$0           Technology, (C) Network , (1)         Voice and Data Services         \$1,075         \$0         \$0         \$1,075         \$0           Technology, (C) Network , (1)         Public Safety Network         \$4,433         \$0         \$0         \$4,433         \$0           Technology, (D) Information         Security Administration         \$415         \$0         \$0         \$415         \$0           Technology, (D) Information         \$415         \$0         \$0         \$415         \$0	Network	Network Administration	\$449	\$0	\$0	\$449	\$0
Technology, (C) Network , (1) Network Voice and Data Services \$1,075 \$0 \$0 \$1,075 \$0  Technology, (C) Network , (1) Network Public Safety Network \$4,433 \$0 \$0 \$4,433 \$0  Technology, (D) Information Security Security Administration \$415 \$0 \$0 \$415 \$0  Technology, (D) Information	Technology, (C) Network, (1)						
Network Voice and Data Services \$1,075 \$0 \$0 \$1,075 \$0  Technology, (C) Network , (1)  Network Public Safety Network \$4,433 \$0 \$0 \$4,433 \$0  Technology, (D) Information  Security Security Administration \$415 \$0 \$0 \$415 \$0  Technology, (D) Information	Network	Colorado State Network Core	\$4,279	\$0	\$0	\$4,279	\$0
Technology, (C) Network , (1) Network Public Safety Network \$4,433 \$0 \$0 \$4,433 \$0  Technology, (D) Information Security Security Administration \$415 \$0 \$0 \$415 \$0  Technology, (D) Information	Technology, (C) Network, (1)						
Network Public Safety Network \$4,433 \$0 \$0 \$4,433 \$0  Technology, (D) Information Security Security Administration \$415 \$0 \$0 \$415 \$0  Technology, (D) Information	Network	Voice and Data Services	\$1,075	\$0	\$0	\$1,075	\$0
Technology, (D) Information Security Security Administration \$415 \$0 \$0 \$415 \$0 Technology, (D) Information	Technology, (C) Network, (1)						
Security Security Administration \$415 \$0 \$0 \$415 \$0  Technology, (D) Information	Network	Public Safety Network	\$4,433	\$0	\$0	\$4,433	\$0
Technology, (D) Information	Technology, (D) Information						
	Security	Security Administration	\$415	\$0	\$0	\$415	\$0
	Technology, (D) Information						
	Security	Security Governance	\$1,158	\$0	\$0	\$1,158	\$0

Total		\$0	\$0	\$0	\$0	\$0
Technology, (F) End User Service	es Email Services	\$308	\$0	\$0	\$308	\$0
05. Office of Information						
Technology, (F) End User Service	es Deskside Support Services	\$10,330	\$0	\$0	\$10,330	\$0
05. Office of Information						
Technology, (F) End User Service	es Service Desk Services	\$3,361	\$0	\$0	\$3,361	\$0
05. Office of Information		ΨΦ.=	40	Ψ.	+3· <b>-</b>	40
Technology, (F) End User Service	es End User Personal Services	\$312	\$0	\$0	\$312	\$0
05. Office of Information	Labor and Employment Services	φ <b>∠</b> ,30 i	ΨΟ	φυ	ΨΖ,30 Ι	φυ
Technology, (E) Applications	Labor and Employment Services	\$2,961	\$0	\$0	\$2,961	\$0
Technology, (E) Applications 05. Office of Information	Safety and Transportation Services	\$5,165	\$0	\$0	\$5,165	\$0
05. Office of Information	Cofety and Towns at the Comition	<b>#F 40F</b>	<b>#</b> 0	ФО.	ΦE 40E	<b>#</b> 0
Technology, (E) Applications	Personnel Management Services	\$1,674	\$0	\$0	\$1,674	\$0
05. Office of Information						
Technology, (E) Applications	Financial Management Services	\$877	\$0	\$0	\$877	\$0
05. Office of Information	- •					
Technology, (E) Applications	Revenue and Regulatory Services	\$7,855	\$0	\$0	\$7,855	\$0
05. Office of Information		4.0,.00	**	7.5	<b>4</b> . <b>5</b> , . <b>5</b> .	**
Technology, (E) Applications	Health Services	\$10,430	\$0	\$0	\$10,430	\$0
05. Office of Information	Enterprise System	\$2,902	φυ	ΦΟ	\$2,902	φυ
05. Office of Information Technology, (E) Applications	Enterprise System	\$2,902	\$0	\$0	\$2,902	\$0
Technology, (E) Applications	Applications Administration	\$44,929	\$602	\$0	\$44,327	\$0
05. Office of Information						
Security	Security Operations	\$2,583	\$0	\$0	\$2,583	\$0
Technology, (D) Information						

#### **Shift Differential**

Long Bill Section	Line Item					
Technology, (A) OIT Central						
Administration	Shift Differential	(\$92,832)	\$0	\$0	(\$92,832)	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Data Center Services	\$10,353	\$0	\$0	\$10,353	\$0
05. Office of Information						
Technology, (B) IT Infrastructure	Mainframe Services	\$43,007	\$0	\$0	\$43,007	\$0
Technology, (C) Network, (1)						
Network	Public Safety Network	\$34	\$0	\$0	\$34	\$0
05. Office of Information						
Technology, (F) End User Services	s End User Personal Services	\$17,000	\$0	\$0	\$17,000	\$0
05. Office of Information						
Technology, (F) End User Services	s Service Desk Services	\$12,437	\$0	\$0	\$12,437	\$0

05. Office of Information

Technology, (F) End User Services Email Services	\$10,000	\$0	\$0	\$10,000	\$0
Total	(\$1)	\$0	\$0	(\$1)	\$0

FY 2017-18

Centrally Appropriated Personal Services Line Items

Long Bill Section	Line Item					
01. Office of the Governor, (B)						
Special Purpose	Health, Life, and Dental	\$1,333,361	\$321,822	\$431,352	\$425,572	\$154,615
01. Office of the Governor, (B)						
Special Purpose	Short-term Disability	\$22,656	\$10,606	\$7,066	\$3,304	\$1,680
01. Office of the Governor, (B)	Amortization Equalization					
Special Purpose	Disbursement	\$599,846	\$287,400	\$188,522	\$79,606	\$44,318
01. Office of the Governor, (B)	Supplemental Amortization					
Special Purpose	Equalization Disbursement	\$600,071	\$287,400	\$188,747	\$79,606	\$44,318
01. Office of the Governor, (B)						
Special Purpose	Merit Pay	\$101,620	\$48,403	\$32,253	\$13,470	\$7,494
Technology, (A) OIT Central						
Administration	Health, Life, and Dental	\$8,345,064	\$67,238	\$0	\$8,277,826	\$0
Technology, (A) OIT Central						
Administration	Short-term Disability	\$137,996	\$1,166	\$0	\$136,830	\$0
Technology, (A) OIT Central	Amortization Equalization					
Administration	Disbursement	\$3,636,575	\$30,709	\$0	\$3,605,866	\$0
Technology, (A) OIT Central	Supplemental Amortization					
Administration	Equalization Disbursement	\$3,636,575	\$30,709	\$0	\$3,605,866	\$0
Technology, (A) OIT Central						
Administration	Salary Survey	\$1,384,517	\$11,701	\$0	\$1,372,816	\$0
Technology, (A) OIT Central						
Administration	Merit Pay	\$576,190	\$5,205	\$0	\$570,985	\$0
Technology, (A) OIT Central						
Administration	Shift Differential	\$92,356	\$0	\$0	\$92,356	\$0
#MULTIVALUE	Salary Survey	\$229,404	\$109,501	\$72,688	\$30,337	\$16,878
Total Long Bill		\$20,696,231	\$1,211,860	\$920,628	\$18,294,440	\$269,303

#### FY 2018-19

### **Centrally Appropriated Personal Services Line Items**

Long Bill Section	Line Item
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01. Office of the Governor, (B)						
Special Purpose	Health, Life, and Dental	\$1,441,286	\$703,468	\$388,827	\$134,754	\$214,237
01. Office of the Governor, (B)						
Special Purpose	Short-term Disability	\$23,787	\$12,376	\$5,640	\$2,952	\$2,819
01. Office of the Governor, (B)	Amortization Equalization					
Special Purpose	Disbursement	\$836,756	\$460,064	\$152,098	\$98,674	\$125,920
01. Office of the Governor, (B)	Supplemental Amortization					
Special Purpose	Equalization Disbursement	\$600,071	\$287,400	\$188,747	\$79,606	\$44,318
01. Office of the Governor, (B)						
Special Purpose	Merit Pay	\$0	\$0	\$0	\$0	\$0
Technology, (A) OIT Central						
Administration	Health, Life, and Dental	\$8,977,505	\$101,562	\$0	\$8,875,943	\$0
Technology, (A) OIT Central						
Administration	Short-term Disability	\$127,522	\$1,414	\$0	\$126,108	\$0
Technology, (A) OIT Central	Amortization Equalization					
Administration	Disbursement	\$3,758,168	\$41,620	\$0	\$3,716,548	\$0
Technology, (A) OIT Central	Supplemental Amortization					
Administration	Equalization Disbursement	\$3,758,168	\$41,620	\$0	\$3,716,548	\$0
Technology, (A) OIT Central						
Administration	Salary Survey	\$2,437,565	\$27,051	\$0	\$2,410,514	\$0
Technology, (A) OIT Central						
Administration	Merit Pay	\$0	\$0	\$0	\$0	\$0
Technology, (A) OIT Central						
Administration	Shift Differential	\$99,153	\$0	\$0	\$99,153	\$0
Technology, (A) OIT Central						
Administration	Salary Survey	\$466,968	\$242,965	\$110,736	\$57,929	\$55,338
Total Long Bill		\$22,526,949	\$1,919,540	\$846,048	\$19,318,729	\$442,632