

FY 2018-19 Budget Request - Governor's Office

Schedule 7

FY 2015-16 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Appropriations)

HB 16-1239 Suppl Approp Dept of Gov, + Lt Gov, & OSPB

03. Office of State Planning and Budgeting	Personal Services	\$200,000	0.0	\$200,000	\$0	\$0	\$0
04. Economic Development Programs	Vehicle Lease Payments	\$2,828	0.0	\$2,828	\$0	\$0	\$0
05. Office of Information Technology, (E) Applications	Colorado Benefits Management System	\$1,425,539	0.0	\$0	\$0	\$1,425,539	\$0
Subtotal -- HB 16-1239 Suppl Approp Dept of Gov, + Lt Gov, & OSPB		\$1,628,367	0.0	\$202,828	\$0	\$1,425,539	\$0

FY 2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Appropriations)

SB 17-161 Supplemental Appropriations Governor's Office

04. Economic Development Programs	Colorado Promotion of Agribusiness	\$600,000	0.0	\$0	\$600,000	\$0	\$0
	EDC - General						
04. Economic Development Programs	Economic Incentives & Marketing	\$124,150	0.0	(\$30,000)	\$154,150	\$0	\$0
Subtotal -- SB 17-161 Supplemental Appropriations Governor's Office		\$724,150	0.0	(\$30,000)	\$754,150	\$0	\$0