

FY 2018-19 Budget Request - Governor's Office

Schedule 6

FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 15-1004 Firefighter Motorcycle License Plate

05. Office of Information Technology, (E) Applications	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
Subtotal -- HB 15-1004 Firefighter Motorcycle License Plate		\$4,120	0.0	\$0	\$0	\$4,120	\$0

HB 15-1026 Reserved Parking Disabled Military License Plates

05. Office of Information Technology, (E) Applications	Revenue and Regulatory Services	\$52,942	0.0	\$0	\$0	\$52,942	\$0
Subtotal -- HB 15-1026 Reserved Parking Disabled Military License Plates		\$52,942	0.0	\$0	\$0	\$52,942	\$0

HB 15-1170 Increasing Postsecondary and Workforce Readiness

05. Office of Information Technology, (E) Applications	Labor and Employment Services	\$20,000	0.0	\$0	\$0	\$20,000	\$0
Subtotal -- HB 15-1170 Increasing Postsecondary and Workforce Readiness		\$20,000	0.0	\$0	\$0	\$20,000	\$0

HB 15-1219 EZ Investment Tax Credit For Renewable Energy

04. Economic Development Programs	Enterprise Zone Investment Tax Credit	\$20,000	0.0	\$20,000	\$0	\$0	\$0
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Subtotal -- HB 15-1219 EZ Investment Tax Credit For Renewable Energy		\$20,000	0.0	\$20,000	\$0	\$0	\$0
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HB 15-1313 Rocky Mountain National Park License Plate

05. Office of Information Technology, (E) Applications	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
Subtotal -- HB 15-1313 Rocky Mountain National Park License Plate		\$4,120	0.0	\$0	\$0	\$4,120	\$0

HB 15-1366 Expand Job Growth Tax Credit for Higher Ed Prj

04. Economic Development Programs	Global Business Development	\$94,251	1.0	\$94,251	\$0	\$0	\$0
Subtotal -- HB 15-1366 Expand Job Growth Tax Credit for Higher Ed Prj		\$94,251	1.0	\$94,251	\$0	\$0	\$0

HB 15-1367 Retail Marijuana Taxes

05. Office of Information Technology, (E) Applications	Revenue and Regulatory Services	\$21,803	0.0	\$0	\$0	\$21,803	\$0
Subtotal -- HB 15-1367 Retail Marijuana Taxes		\$21,803	0.0	\$0	\$0	\$21,803	\$0

SB 15-014 Medical Marijuana

05. Office of Information Technology, (A) OIT Central Administration	Project Management	\$118,560	0.0	\$0	\$0	\$118,560	\$0
05. Office of Information Technology, (B) IT Infrastructure	Server Management	\$50,000	0.0	\$0	\$0	\$50,000	\$0

05. Office of Information Technology, (E) Applications	Health Services	\$900,000	0.0	\$0	\$0	\$900,000	\$0
Subtotal -- SB 15-014 Medical Marijuana		\$1,068,560	0.0	\$0	\$0	\$1,068,560	\$0

SB 15-029 Volunteer Firefighter Pension Plan Study

05. Office of Information Technology, (E) Applications	Revenue and Regulatory Services	\$848	0.0	\$0	\$0	\$848	\$0
Subtotal -- SB 15-029 Volunteer Firefighter Pension Plan Study		\$848	0.0	\$0	\$0	\$848	\$0

SB 15-185 Police Data Collection And Community Policing

05. Office of Information Technology, (E) Applications	Safety and Transportation Services	\$9,800	0.0	\$0	\$0	\$9,800	\$0
Subtotal -- SB 15-185 Police Data Collection And Community Policing		\$9,800	0.0	\$0	\$0	\$9,800	\$0

SB 15-229 ALS Motor Vehicle License Plate

05. Office of Information Technology, (E) Applications	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
Subtotal -- SB 15-229 ALS Motor Vehicle License Plate		\$4,120	0.0	\$0	\$0	\$4,120	\$0

SB 15-239 Division of Vocational Rehabilitation Transfer

05. Office of Information Technology, (A) OIT Central Administration	Project Management	\$59,280	0.0	\$0	\$0	\$59,280	\$0
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Subtotal -- SB 15-239 Division of Vocational Rehabilitation Transfer	\$59,280	0.0	\$0	\$0	\$59,280	\$0
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SB 15-282 Jump-start Prog Econ Dev Distressed Counties

04. Economic Development Programs	Rural Jump Start	\$125,983	1.0	\$125,983	\$0	\$0	\$0
Subtotal -- SB 15-282 Jump-start Prog Econ Dev Distressed Counties		\$125,983	1.0	\$125,983	\$0	\$0	\$0

SB 15-290 Colorado Student Leaders Institute

02. Office of the Lieutenant Governor	Colorado Student Leaders Institute Pilot	\$218,825	1.0	\$0	\$0	\$218,825	\$0
Subtotal -- SB 15-290 Colorado Student Leaders Institute		\$218,825	1.0	\$0	\$0	\$218,825	\$0

FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 16-1047 Interstate Medical Licensure Compact

05. Office of Information Technology, (E) Applications	Revenue and Regulatory Services	\$113,300	0.0	\$0	\$0	\$113,300	\$0
Subtotal -- HB 16-1047 Interstate Medical Licensure Compact		\$113,300	0.0	\$0	\$0	\$113,300	\$0

HB 16-1097 PUC Permit For Medicaid Transportation Providers

05. Office of Information Technology, (E) Applications	Revenue and Regulatory Services	\$8,755	0.0	\$0	\$0	\$8,755	\$0
Subtotal -- HB 16-1097 PUC Permit For Medicaid Transportation Providers		\$8,755	0.0	\$0	\$0	\$8,755	\$0

HB 16-1227 Exemptions Child Support Reqmnts Child Care Asst.

05. Office of Information Technology, (A) OIT Central Administration	Project Management	\$69,882	0.0	\$0	\$0	\$69,882	\$0
05. Office of Information Technology, (E) Applications	Health Services	\$198,680	0.0	\$0	\$0	\$198,680	\$0
Subtotal -- HB 16-1227 Exemptions Child Support Reqmnts Child Care Asst.		\$268,562	0.0	\$0	\$0	\$268,562	\$0

SB 16-030 Motor Vehicle Weight Violation Surcharges

05. Office of Information Technology, (E) Applications	Revenue and Regulatory Services	\$12,566	0.0	\$0	\$0	\$12,566	\$0
Subtotal -- SB 16-030 Motor Vehicle Weight Violation Surcharges		\$12,566	0.0	\$0	\$0	\$12,566	\$0

FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 17-1090 Advanced Industry Investment Tax Credit Extension

04. Economic Development Programs	EDC - General Economic Incentives & Marketing	\$23,062	0.3	\$23,062	\$0	\$0	\$0
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Subtotal -- HB 17-1090 Advanced Industry Investme	\$23,062	0.3	\$23,062	\$0	\$0	\$0
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HB 17-1165 DORA Boards Disciplinary Action Resolution

05. Office of Information Technology, (E)	Applications					
Applications	Administration	\$20,000	0.0	\$0	\$0	\$20,000
Subtotal -- HB 17-1165 DORA Boards Disciplinary A		\$20,000	0.0	\$0	\$0	\$20,000

HB 17-1204 Juvenile Delinquency Record Expungement

05. Office of Information Technology, (E)	Applications					
Applications	Administration	\$108,710	0.0	\$0	\$0	\$108,710
Subtotal -- HB 17-1204 Juvenile Delinquency Recorc		\$108,710	0.0	\$0	\$0	\$108,710

HB 17-1221 Grey And Black Market Marijuana Enforcement Effor

05. Office of Information Technology, (E)	Applications					
Applications	Administration	\$21,603	0.0	\$0	\$0	\$21,603
Subtotal -- HB 17-1221 Grey And Black Market Marij		\$21,603	0.0	\$0	\$0	\$21,603

HB 17-1313 Civil Forfeiture Reform

05. Office of Information Technology, (E)	Applications					
Applications	Administration	\$44,486	0.0	\$0	\$0	\$44,486
Subtotal -- HB 17-1313 Civil Forfeiture Reform		\$44,486	0.0	\$0	\$0	\$44,486

HB 17-1326 Justice Reinvestment Crime Prevention Initiative

05. Office of Information								
Technology, (E) Applications								
Applications	Administration	\$152,112	0.0	\$0	\$0	\$152,112	\$0	
Subtotal -- HB 17-1326 Justice Reinvestment Crime		\$152,112	0.0	\$0	\$0	\$152,112	\$0	

SB 17-028 Healthy Families And Military Preparedness Act

05. Office of Information								
Technology, (E) Applications								
Applications	Administration	\$12,960	0.0	\$0	\$0	\$12,960	\$0	
Subtotal -- SB 17-028 Healthy Families And Military		\$12,960	0.0	\$0	\$0	\$12,960	\$0	

SB 17-060 Student Leaders Institute Relocation To HED

02. Office of the Lieutenant Governor								
Colorado Student Leaders Institute Pilot								
		(\$218,825)	(1.0)	\$0	\$0	(\$218,825)	\$0	
Subtotal -- SB 17-060 Student Leaders Institute Relc		(\$218,825)	(1.0)	\$0	\$0	(\$218,825)	\$0	

SB 17-255 Creation of IT Infrastructure Fund

05. Office of Information								
Technology, (A) OIT								
Central Administration	Central Administration	\$3,200,000	0.0	\$0	\$3,200,000	\$0	\$0	
Subtotal -- SB 17-255 Creation of IT Infrastructure Fi		\$3,200,000	0.0	\$0	\$3,200,000	\$0	\$0	

SB 17-280 Extending The Economic Development Commission

EDC - General								
04. Economic Development Programs								
	Economic Incentives & Marketing	\$5,000,000	4.0	\$5,000,000	\$0	\$0	\$0	
Subtotal -- SB 17-280 Extending The Economic Dev		\$5,000,000	4.0	\$5,000,000	\$0	\$0	\$0	