FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 15-1004 Firefighter Motorcycle License Plate

License Plate		Ψ4, IZU	0.0	φυ	φυ	φ 4 ,120	ΨU
Subtotal HB 15-1004	Firefighter Motorcycle	\$4,120	0.0	\$0	\$0	\$4,120	\$0
Applications	Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
Technology, (E)	Revenue and						
05. Office of Informati	on						

HB 15-1026 Reserved Parking Disabled Military License Plates

Military License Plates	S	\$52,942	0.0	φU	\$0	\$52,942	\$0
Subtotal HB 15-1026	Reserved Parking Disabled	¢52.042	0.0	\$0	¢0	\$52.942	¢0
Applications	Regulatory Services	\$52,942	0.0	\$0	\$0	\$52,942	\$0
Technology, (E)	Revenue and						
05. Office of Informat	ion						

HB 15-1170 Increasing Postsecondary and Workforce Readiness

and Workforce Readir	ness	\$20,000	0.0	φU	\$0	\$20,000	\$0
Subtotal HB 15-1170	Increasing Postsecondary	¢20.000	0.0	\$0	¢n	¢20.000	\$0
Applications	Services	\$20,000	0.0	\$0	\$0	\$20,000	\$0
Technology, (E)	Labor and Employment						
05. Office of Informat	ion						

HB 15-1219 EZ Investment Tax Credit For Renewable Energy

04. I	Economic Development	Enterprise Zone						
Prog	grams	Investment Tax Credit	\$20,000	0.0	\$20,000	\$0	\$0	\$0

Subtotal HB 15-1219 EZ Investment Tax Credit For Renewable Energy	\$20,000	0.0	\$20,000	\$0	\$0	\$0

HB 15-1313 Rocky Mountain National Park License Plate

Park License Plate		\$4,120	0.0	φU	\$0	\$4,120	ΨU
Subtotal HB 15-1313	Rocky Mountain National	¢4.420	0.0	\$0	¢n	¢4.420	\$0
Applications	Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
Technology, (E)	Revenue and						
05. Office of Informati	ion						

HB 15-1366 Expand Job Growth Tax Credit for Higher Ed Prj

04. Economic Development Global Business										
Programs	Development	\$94,251	1.0	\$94,251	\$0	\$0	\$0			
Subtotal HB 15-1366 Expand Job Growth Tax										
Credit for Higher E	d Prj	\$94,251	1.0	\$94,251	φU	φU	\$0			

HB 15-1367 Retail Marijuana Taxes

Subtotal HB 15-1	367 Retail Marijuana Taxes	\$21,803	0.0	\$0	\$0	\$21,803	\$0
Applications	Regulatory Services	\$21,803	0.0	\$0	\$0	\$21,803	\$0
Technology, (E)	Revenue and						
05. Office of Inforr	mation						

SB 15-014 Medical Marijuana

05. Office of Information							
Technology, (A) OIT							
Central Administration	Project Management	\$118,560	0.0	\$0	\$0	\$118,560	\$0
05. Office of Information							
Technology, (B) IT							
Infrastructure	Server Management	\$50,000	0.0	\$0	\$0	\$50,000	\$0

Technology, (E) Applications Health Services \$900,000 0.0 \$0 \$0 \$900,000	Subtotal SB 15-014 N	ledical Marijuana	\$1,068,560	0.0	\$0	\$0	\$1,068,560	\$0
I 05 Office of Information			\$900,000	0.0	\$0		\$900,000	\$0

SB 15-029 Volunteer Firefighter Pension Plan Study

05. Office of Informati	ion						
Technology, (E)	Revenue and						
Applications	Regulatory Services	\$848	0.0	\$0	\$0	\$848	\$0
Subtotal SB 15-029 \	Volunteer Firefighter	¢0.40	0.0	¢0	¢0	¢0.40	60
Pension Plan Study		\$848	0.0	\$0	\$0	\$848	\$0

SB 15-185 Police Data Collection And Community Policing

Community Policing		ФЭ,000	0.0	φU	\$0	\$9,800	\$ 0
Subtotal SB 15-185 Po	lice Data Collection And	\$9,800	0.0	\$0	¢0	\$0.000	\$0
Applications	Services	\$9,800	0.0	\$0	\$0	\$9,800	\$0
Technology, (E)	Transportation						
05. Office of Information	Safety and						

SB 15-229 ALS Motor Vehicle License Plate

Plate		\$4,120	0.0	\$0	\$0	\$4,120	\$0
Subtotal SB 15-229 AL	S Motor Vehicle License	¢4.420	0.0	¢0	¢0	¢4.420	¢0
Applications	Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
Technology, (E)	Revenue and						
05. Office of Information	1						

SB 15-239 Division of Vocational Rehabilitation Transfer

Ī	05. Office of Information							
	Technology, (A) OIT							
	Central Administration	Project Management	\$59,280	0.0	\$0	\$0	\$59,280	\$0

Subtotal SB 15-239 Division of Vocational	¢50.000	0.0	60	¢0	¢50.000	* 0
Rehabilitation Transfer	\$59,280	0.0	\$0	φU	\$59,280	\$0

SB 15-282 Jump-start Prog Econ Dev Distressed Counties

04. Economic Deve	elopment						
Programs	Rural Jump Start	\$125,983	1.0	\$125,983	\$0	\$0	\$0
Subtotal SB 15-28	2 Jump-start Prog Econ Dev	¢425 002	1.0	¢425 002	40	¢n	¢ 0
Distressed Counties	S	\$125,983	1.0	\$125,983	φU	\$0	\$0

SB 15-290 Colorado Student Leaders Institute

Institute		\$218,825	1.0	\$0	\$0	\$218,825	\$0
Subtotal SB 15-290	Colorado Student Leaders	¢240.025	1.0	¢n	¢0	¢240 025	\$0
Governor	Leaders Institute Pilot	\$218,825	1.0	\$0	\$0	\$218,825	\$0
02. Office of the Lieu	utenant Colorado Student						

FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 16-1047 Interstate Medical Licensure Compact

05. Office of Informati	on						
Technology, (E)	Revenue and						
Applications	Regulatory Services	\$113,300	0.0	\$0	\$0	\$113,300	\$0
Subtotal HB 16-1047	Interstate Medical	¢442.200	0.0	¢0	¢0	¢442.200	60
Licensure Compact		\$113,300	0.0	\$0	\$0	\$113,300	\$0

HB 16-1097 PUC Permit For Medicaid Transportation Providers

Transportation Provide		\$8,755	0.0	\$0	\$0	\$8,755	\$0
Subtotal HB 16-1097	PUC Permit For Medicaid						
Applications	Regulatory Services	\$8,755	0.0	\$0	\$0	\$8,755	\$0
Technology, (E)	Revenue and						
05. Office of Informati	on						

HB 16-1227 Exemptions Child Support Reqmnts Child Care Asst.

Reqmnts Child Care Asst.		\$268,562	0.0	\$0	\$0	\$268,562	ΨU
Subtotal HB 16-1227 Exe	emptions Child Support	¢269 562	0.0	\$ 0	¢0	\$260 E62	\$0
Applications	Health Services	\$198,680	0.0	\$0	\$0	\$198,680	\$0
05. Office of Information Technology, (E)							
05. Office of Information Technology, (A) OIT Central Administration	Project Management	\$69,882	0.0	\$0	\$0	\$69,882	\$0

SB 16-030 Motor Vehicle Weight Violation Surcharges

Violation Surcharges		\$12,500	0.0	φU	φU	\$12,500	ψU
Subtotal SB 16-030 N	Notor Vehicle Weight	\$12,566	0.0	\$0	\$0	\$12,566	\$0
Applications	Regulatory Services	\$12,566	0.0	\$0	\$0	\$12,566	\$0
Technology, (E)	Revenue and						
05. Office of Information	on						

FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 17-1090 Advanced Industry Investment Tax Credit Extension

	EDC - General						
04. Economic Deve	elopment Economic Incentives 8	ι					
Programs	Marketing	\$23,062	0.3	\$23,062	\$0	\$0	\$0

	d Industry Investme	\$23,062	0.3	\$23,062	\$0	\$0	\$
HB 17-1165 DORA Board	ds Disciplinary Ad	tion Resolutio	on				
05. Office of Information							
33. ()	plications	400.000	0.0	40	40	# 00.000	
''	ministration	\$20,000	0.0	\$0	\$0	\$20,000	,
Subtotal HB 17-1165 DORA Bo	pards Disciplinary A	\$20,000	0.0	\$0	\$0	\$20,000	
HB 17-1204 Juvenile De	linguancy Pacard	Evnungomon	4				
05. Office of Information	illiquelicy Record	Expungement	•				
	plications						
	ministration	\$108,710	0.0	\$0	\$0	\$108,710	
Subtotal HB 17-1204 Juvenile	Delinquency Record	\$108,710	0.0	\$0	\$0	\$108,710	
			. —				
	lack Market Mariju	ana Enforcem	ent Effor				
05. Office of Information	•	ana Enforcem	ent Effor				
05. Office of Information Technology, (E) App	plications		nent Effor	\$0	\$0	\$21.603	
05. Office of Information Technology, (E) Applications Adr	plications ministration	\$21,603 \$21,603		\$0 \$0	\$0 \$0	\$21,603 \$21,603	:
05. Office of Information Technology, (E) App Applications Adr	plications ministration	\$21,603	0.0	* -		· · · · · · · · · · · · · · · · · · ·	
05. Office of Information Technology, (E) App Applications Adr	plications ministration	\$21,603	0.0	* -		· · · · · · · · · · · · · · · · · · ·	
05. Office of Information Technology, (E) App Applications Adr Subtotal HB 17-1221 Grey And	plications ministration d Black Market Marij	\$21,603	0.0	* -		· · · · · · · · · · · · · · · · · · ·	
05. Office of Information Technology, (E) App Applications Adr Subtotal HB 17-1221 Grey And HB 17-1313 Civil Forfeite 05. Office of Information	plications ministration d Black Market Marij	\$21,603	0.0	* -		· · · · · · · · · · · · · · · · · · ·	
05. Office of Information Technology, (E) App Applications Adr Subtotal HB 17-1221 Grey And HB 17-1313 Civil Forfeite 05. Office of Information Technology, (E) App	plications ministration d Black Market Marij ure Reform plications	\$21,603 \$21,603	0.0	\$0	\$0	\$21,603	
Technology, (E) App Applications Adr Subtotal HB 17-1221 Grey And HB 17-1313 Civil Forfeite 05. Office of Information Technology, (E) App	plications ministration d Black Market Marij ure Reform	\$21,603	0.0	* -		· · · · · · · · · · · · · · · · · · ·	

05. Office of Informat Technology, (E)	ion Applications						
Applications	Administration	\$152,112	0.0	\$0	\$0	\$152,112	\$0
Subtotal HB 17-1326	S Justice Reinvestment Crime	\$152,112	0.0	\$0	\$0	\$152,112	\$0

SB 17-028 Healthy Families And Military Preparedness Act

Subtotal SB 17-028 Healthy Families And Military		\$12,960	0.0	\$0	\$0	\$12,960	\$0
Applications	Administration	\$12,960	0.0	\$0	\$0	\$12,960	\$0
Technology, (E)	Applications						
05. Office of Informati	ion						
	,						

SB 17-060 Student Leaders Institute Relocation To HED

Subtotal SB 17-060 Student Leaders Institute Relc		(\$218,825)	(1.0)	\$0	\$0	(\$218,825)	\$0		
Governor	Leaders Institute Pilot	(\$218.825)	(1.0)	\$0	\$0	(\$218.825)	\$0		
02. Office of the Lieutenant Colorado Student									

SB 17-255 Creation of IT Infrastructure Fund

		ation of IT Infrastructure F	\$3,200,000	0.0	\$0	\$3,200,000	\$ 0	\$0
Technology, Central Admi		Central Administration	\$3,200,000	0.0	\$0	\$3.200.000	\$0	\$0
	Information							

SB 17-280 Extending The Economic Development Commission

Subtotal SB 17-280 Extending The Economic Deve		\$5,000,000	4.0	\$5,000,000	\$0	\$0	\$0
Programs	Marketing	\$5,000,000	4.0	\$5,000,000	\$0	\$0	\$0
04. Economic Development Economic Incentives &							
	EDC - General						