Office of the Governor Budget Request FY 2018-19

Table of Contents

- I. Table of Contents Schedule 1
- II. Change Request Summary Tables Schedule 10
- III. Change Requests Schedule 13
 - 1. R-01 (CEO) Funding for the Energy Office
 - 2. R-01 (GOV) Administration Line Item Adjustment
 - 3. R-02 (GOV) CCIA Increase
 - 4. R-03 (GOV) Serve Colorado
 - 5. R-04 (GOV) OSPB Reduction
 - 6. R-01 (OEDIT) Film Incentive Rebate Program
 - 7. R-02 (OEDIT) Extend Advanced Energy Export Acceleration
 - 8. R-01 (OIT) Broadband & FirstNet Staffing Continuation
 - 9. R-02 (OIT) CBMS/PEAK Base Adjustment Request
 - 10. R-03 (OIT) OS and Office Productivity Suite Service Offering
 - 11. R-04 (OIT) Voice and Data Services Spending Authority
 - 12. R-05 (OIT) HCPF Security
 - 13. R-06 (OIT) HRIS Timekeeping Solution Savings
 - 14. NP-01 (CEO) Annual Fleet Request
 - 15. NP-01 (GOV) Cybersecurity Liability Insurance Policy
 - 16. NP-01 (OEDIT) Annual Fleet Request
 - 17. NP-02 (GOV) Operating System Suite
 - 18. NP-01 (OIT) Cybersecurity Liability Insurance Policy
 - 19. NP-02 (OIT) Annual Fleet Request
 - 20. NP-03 (OIT) DeCORuM Operating
 - 21. NP-04 (OIT) IT Application Development and Support
- IV. Line Item Description
- V. Reconciliation
- VI. Summary by Long Bill Group Schedule 2
- VII. Line Item by Year Schedule 3
- VIII. Position and Object Code Detail Schedule 14
- IX. Special Bills Summary Schedule 6
- X. Supplemental Bills Summary Schedule 7
- XI. Common Policy Summary Schedule 8
- XII. Cash Funds Report Schedule 9