FY 2017-18 BUDGET REQUEST - GOVERNOR'S OFFICE Sched							
Special Bills Su	ımmary						
Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15 Final .	Appropriation Special Bills						
SB 14-005 Wage F	Protection Act						
	of Information Technology, (E) Applications r and Employment Services	, (1) Applications \$16,480	0.0	\$0	\$0	\$16,480	\$0
SB 14-012 Aid To	The Needy Disabled Program						
	of Information Technology, (E) Applications rado Benefits Management System	, (1) Applications \$13,764	0.0	\$0	\$0	\$13,764	\$0
SB 14-014 Prop T	ax Rent Heat Fuel Grants For Low-income						
	of Information Technology, (E) Applications rado Benefits Management System	, (1) Applications \$4,092	0.0	\$0	\$0	\$4,092	\$0
SB 14-030 Disting	guished Flying Cross License Plate Waive Fe	e e					
	of Information Technology, (E) Applications enue and Regulatory Services	, (1) Applications \$824	0.0	\$0	\$0	\$824	\$0
SB 14-036 Emerge	ency Medical Services License Plate						
	of Information Technology, (E) Applications		1	ı	ı	1	1
Reve	nue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0

Schedule 6

Ві	II Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds				
SB 14-0	SB 14-041 USS Colorado Submarine Special License Plate										
	05. Office of Information Technology, (E) Applications	, (1) Applications									
	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0				
SB 14-6	075 Deployed Military Motor Vehicle Fee & Taxes										
	05. Office of Information Technology, (E) Applications	, (1) Applications									
	Revenue and Regulatory Services	\$104,030	0.0	\$0	\$0	\$104,030	\$0				
SB 14-6	087 Identification Card Issuance Standards										
	05. Office of Information Technology, (E) Applications	, (1) Applications									
	Revenue and Regulatory Services	\$43,260	0.0	\$0	\$0	\$43,260	\$0				
HB 14-	1012 Advanced Industry Investment Income Tax Credit										
	04. Economic Development Programs										
	EDC - General Economic Incentives & Marketing	\$80,307	0.5	\$0	\$80,307	\$0	\$0				
HB 14-	1029 Disabled Parking License Plates Placards										
	05. Office of Information Technology, (E) Applications	, (1) Applications									
	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0				
HB 14-	1034 Wine Packaging Permits										
	05. Office of Information Technology, (E) Applications	, (1) Applications									
	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0				

Schedule 6

Bil	II Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
HB 14-1	1066 County Clerk And Recorder Driver's License Fee		1			1			
05. Office of Information Technology, (E) Applications , (1) Applications									
	Revenue and Regulatory Services	\$6,592	0.0	\$0	\$0	\$6,592	\$0		
HB 14-1	1093 Establish Creative District Community Loan Fund								
(04. Economic Development Programs								
	Council on Creative Industries	\$200,000	0.0	\$100,000	\$0	\$100,000	\$0		
HB 14-1	1100 Motor Vehicle Title Branding								
(05. Office of Information Technology, (E) Applications , (1) Applications							
	Revenue and Regulatory Services	\$97,850	0.0	\$0	\$0	\$97,850	\$0		
HB 14-1	1203 Funding For Digital Trunked Radio Sys Maintenance								
(05. Office of Information Technology, (C) Network,(1) Ne	etwork							
	Public Safety Network	\$7,000,000	0.0	\$3,500,000	\$0	\$3,500,000	\$0		
SB 14-1	I30 Increase Personal Care Allowance Nursing Facility								
(05. Office of Information Technology, (E) Applications , (1) Applications							
	Colorado Benefits Management System	\$6,203	0.0	\$0	\$0	\$6,203	\$0		
HB 14-1	1311 Job Creation & Main Street Revitalization Act								
(04. Economic Development Programs								
	EDC - General Economic Incentives & Marketing	\$106,283	0.5	\$106,283	\$0	\$0	\$0		

Schedule 6

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds			
HB 14-1317 Colorado Child Care Assistance Program Changes										
05. Office	of Information Technology, (E) Applications,	1) Applications								
Healt	h Services	\$1,387,841	0.0	\$0	\$0	\$1,387,841	\$0			
HB 14-1326 Tax Ir	ncentives For Alternative Fuel Trucks									
05. Office	of Information Technology, (E) Applications,	(1) Applications								
Reve	nue and Regulatory Services	\$412	0.0	\$0	\$0	\$412	\$0			
HB 14-1350 Modif	ications To Regional Tourism Act									
03. Office	of State Planning and Budgeting									
Regio 14-13	onal Tourism Projects OSPB Expenses (HB 550)	\$50,000	0.0	\$50,000	\$0	\$0	\$0			
•	onal Tourism Projects Outside Contractor (HB	¢176.454	0.0	# O	\$176.4E4	\$0	ΦΩ.			
14-13	50)	\$176,454	0.0	\$0	\$176,454	20	\$0			
HB 14-1360 Sunset Review Licensure Of Home Care Agencies										
	of Information Technology, (E) Applications,	1	ı	1	ı	1	1			
Healt	h Services	\$53,560	0.0	\$0	\$0	\$53,560	\$0			
HB 14-1367 Autocycles, Motorcycles, & Motor Vehicles										
05. Office	of Information Technology, (E) Applications,	(1) Applications								
Reve	nue and Regulatory Services	\$33,990	0.0	\$0	\$0	\$33,990	\$0			

Schedule 6

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
SB 14-166 Create By Colorado App To Promote Businesses In CO									
04. Econo	omic Development Programs								
Glob	pal Business Development	\$86,600	0.0	\$86,600	\$0	\$0	\$0		
05. Office	of Information Technology, (E) Applications ,	(1) Applications							
	erprise System	\$85,000	0.0	\$0	\$0	\$85,000	\$0		
SB 14-172 Firefig	ghter Heart Circulatory Malfunction Benefits								
05. Office	of Information Technology, (E) Applications ,	, (1) Applications							
Reve	enue and Regulatory Services	\$20,960	0.0	\$0	\$0	\$20,960	\$0		
SB 14-194 Driver	's License Fee Allocations								
05. Office	of Information Technology, (E) Applications ,	, (1) Applications							
Reve	enue and Regulatory Services	\$6,077	0.0	\$0	\$0	\$6,077	\$0		
SB 14-215 Dispo	sition Of Legal Marijuana Related Revenue								
01. Office	of the Governor, (D) Other Programs and Gra	nts							
Offic	ee of Marijuana Coordination	\$190,097	2.0	\$0	\$190,097	\$0	\$0		
SB 14-223 Payme	ent Claims Lower North Fork Wildfire								
04. Econo	omic Development Programs								
EDC	C - General Economic Incentives & Marketing	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0		
		40 -0- :		40.040.555	A 4 4 A 5 - 5	A.			
FY 2014-15 Final	AppropriationSpecial Bills Only	\$8,787,156	3.0	\$2,842,883	\$446,858	\$5,497,415	\$0		

FY 2017-18 BUDGET REQUEST - GOVERNOR'S OFFICE Schedule 6 **Special Bills Summary** Reappropriated Bill Long Bill Line Item **Total Funds** FTE **General Fund Cash Funds Funds Federal Funds** FY 2015-16 Final Appropriation Special Bills SB 15-014 Medical Marijuana 05. Office of Information Technology, (A) OIT Central Administration 0.0 \$0 **Project Management** \$118,560 \$0 \$118,560 \$0 05. Office of Information Technology, (B) IT Infrastructure Service Management \$50,000 0.0 \$0 \$0 \$50,000 \$0 05. Office of Information Technology, (E) Applications , (1) Applications \$0 **Health Services** \$900,000 \$0 \$900,000 \$0 0.0 SB 15-029 Volunteer Firefighter Pension Plan Study 05. Office of Information Technology, (E) Applications , (1) Applications \$0 \$848 0.0 \$0 \$848 \$0 Revenue and Regulatory Services **HB 15-1004 Firefighter Motorcycle License Plate**

HB 15-1026 Reserved Parking Disabled Military License Plates

Revenue and Regulatory Services

05. Office of Information Technology, (E) Applications , (1) Applications

05. Office of Information Technology, (E) Applications , (1) ApplicationsRevenue and Regulatory Services\$52,9420.0\$0\$52,942\$0

\$4,120

0.0

\$0

\$0

\$4,120

\$0

Schedule 6

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds			
		10.0011 0.100		Concrain and	ouomi umuo	- unuc				
	HB 15-1170 Increasing Postsecondary and Workforce Readiness									
05	 Office of Information Technology, (E) Applications , (1 Labor and Employment Services 	\$20,000	0.0	\$0	\$0	\$20,000	\$0			
	Labor and Employment Services	\$20,000	0.0	40	φυ	φ20,000	\$0			
HB 15-12	19 EZ Investment Tax Credit For Renewable Energy									
04	I. Economic Development Programs									
	Enterprise Zone Investment Tax Credit	\$20,000	0.0	\$20,000	\$0	\$0	\$0			
HR 15-13	13 Rocky Mountain National Park License Plate									
	•	N.A. a. P. a. C. a. a.								
05	 Office of Information Technology, (E) Applications , (1 Revenue and Regulatory Services 	\$4,120	0.0	\$0	\$0	\$4,120	\$0			
	Nevertice and Negulatory Services	ψ+,120	0.0	ΨΟ	ΨΟ	ψ+, 120	ΨΟ			
HB 15-13	66 Expand Job Growth Tax Credit for Higher Ed Prj									
04	I. Economic Development Programs									
	Global Business Development	\$94,251	1.0	\$94,251	\$0	\$0	\$0			
UD 45 40	OT D 4.11 May 11 T									
	67 Retail Marijuana Taxes									
05	5. Office of Information Technology, (E) Applications , (1	1 1 1	0.0	* 0	m ol	#04.000	20			
	Revenue and Regulatory Services	\$21,803	0.0	\$0	\$0	\$21,803	\$0			
SB 15-18	SB 15-185 Police Data Collection And Community Policing									
05	5. Office of Information Technology, (E) Applications,(1) Applications								
	Safety and Transportation Services	\$9,800	0.0	\$0	\$0	\$9,800	\$0			
		'		'	'	"	"			

Schedule 6

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 15-229 ALS Moto	or Vehicle License Plate						
05. Office of	Information Technology, (E) Applications	s , (1) Applications					
Revenu	e and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
SB 15-239 Division	of Vocational Rehabilitation Transfer						
	Information Technology, (A) OIT Central Management	Administration \$59,280	0.0	\$0	\$0	\$59,280	\$0
SB 15-282 Jump-sta	rt Prog Econ Dev Distressed Counties						
04. Economi	c Development Programs						
Rural Ju	ump Start	\$125,983	1.0	\$125,983	\$0	\$0	\$0
SB 15-290 Colorado	Student Leaders Institute						
02. Office of	the Lieutenant Governor						
Colorad	o Student Leaders Institute Pilot	\$218,825	1.0	\$0	\$0	\$218,825	\$0
FY 2015-16 Final An	propriationSpecial Bills Only	\$1,704,652	3.0	\$240,234	\$0	\$1,464,418	\$0

FY 2016-17 Initial Appropriation Special Bills

Schedule 6

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 16-030 Motor \	Vehicle Weight Violation Surcharges						
	of Information Technology, (E) Applications nue and Regulatory Services	, (1) Applications \$12,566	0.0	\$0	\$0	\$12,566	\$0
HB 16-1047 Inters	tate Medical Licensure Compact						
	of Information Technology, (E) Applications nue and Regulatory Services	, (1) Applications \$113,300	0.0	\$0	\$0	\$113,300	\$0
HB 16-1097 PUC F	Permit For Medicaid Transportation Provider	rs .					
	of Information Technology, (E) Applications nue and Regulatory Services	, (1) Applications \$8,755	0.0	\$0	\$0	\$8,755	\$0
HB 16-1227 Exem	ptions Child Support Reqmnts Child Care A	sst.					
	of Information Technology, (A) OIT Central Act Management	Administration \$69,882	0.0	\$0	\$0	\$69,882	\$0
	of Information Technology, (E) Applications h Services	, (1) Applications \$198,680	0.0	\$0	\$0	\$198,680	\$0
FY 2016-17 Initial	AppropriationSpecial Bills Only	\$403,183	0.0	\$0	\$0	\$403,183	\$0