

FY 2017-18 BUDGET REQUEST - GOVERNOR'S OFFICE

RECONCILIATION REPORT

Department Summary

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Office of the Governor						
FY 2016-17 Initial Appropriation	\$21,074,282	65.7	\$4,703,539	\$11,898,892	\$563,706	\$3,908,145
FY 2017-18 Base Request	\$17,780,249	41.7	\$4,852,484	\$8,174,362	\$876,105	\$3,877,298
FY 2017-18 Governor's Budget Request	\$22,801,442	64.7	\$4,876,707	\$13,171,332	\$876,105	\$3,877,298
02. Office of the Lieutenant Governor						
FY 2016-17 Initial Appropriation	\$659,036	6.0	\$439,027	\$1,184	\$218,825	\$0
FY 2017-18 Base Request	\$659,036	6.0	\$439,027	\$1,184	\$218,825	\$0
FY 2017-18 Governor's Budget Request	\$659,036	6.0	\$439,027	\$1,184	\$218,825	\$0
03. Office of State Planning and Budgeting						
FY 2016-17 Initial Appropriation	\$2,216,262	20.5	\$638,174	\$0	\$1,578,088	\$0
FY 2017-18 Base Request	\$2,216,262	20.5	\$638,174	\$0	\$1,578,088	\$0
FY 2017-18 Governor's Budget Request	\$2,716,262	20.5	\$1,138,174	\$0	\$1,578,088	\$0
04. Economic Development Programs						
FY 2016-17 Initial Appropriation	\$58,959,770	60.3	\$25,563,807	\$30,827,950	\$85,291	\$2,482,722
FY 2017-18 Base Request	\$52,386,140	56.3	\$17,490,177	\$32,327,950	\$85,291	\$2,482,722
FY 2017-18 Governor's Budget Request	\$57,482,452	62.3	\$22,586,489	\$32,327,950	\$85,291	\$2,482,722
05. Office of Information Technology						
FY 2016-17 Initial Appropriation	\$224,343,262	937.5	\$4,651,457	\$1,250,928	\$218,319,877	\$121,000
FY 2017-18 Base Request	\$239,596,159	937.5	\$8,418,539	\$1,250,928	\$229,805,692	\$121,000
FY 2017-18 Governor's Budget Request	\$248,064,141	952.5	\$10,418,539	\$2,360,553	\$235,164,049	\$121,000

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FY 2016-17 Initial Appropriation	\$307,252,612	1,090.0	\$35,996,004	\$43,978,954	\$220,765,787	\$6,511,867
FY 2017-18 Base Request	\$312,637,846	1,062.0	\$31,838,401	\$41,754,424	\$232,564,001	\$6,481,020
FY 2017-18 Governor's Budget Request	\$331,723,333	1,106.0	\$39,458,936	\$47,861,019	\$237,922,358	\$6,481,020