

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16 Initial Appropriation Special Bills							
15-014 Medical Marijuana							
OIT Central Administration							
	Project Management	\$118,560	0.0	\$0	\$0	\$118,560	\$0
IT Infrastructure							
	Service Management	\$50,000	0.0	\$0	\$0	\$50,000	\$0
Applications							
	Health Services	\$900,000	0.0	\$0	\$0	\$900,000	\$0
15-029 Volunteer Firefighter Pension Plan Study							
Applications							
	Revenue and Regulatory Services	\$848	0.0	\$0	\$0	\$848	\$0
15-1004 Firefighter Motorcycle License Plate							
Applications							
	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
15-1026 Reserved Parking Disabled Military License Plates							
Applications							
	Revenue and Regulatory Services	\$52,942	0.0	\$0	\$0	\$52,942	\$0
15-1170 Increasing Postsecondary and Workforce Readiness							
Applications							
	Labor and Employment Services	\$20,000	0.0	\$0	\$0	\$20,000	\$0

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
15-1219	EZ Investment Tax Credit For Renewable Energy						
	Economic Development Programs						
	Enterprise Zone Investment Tax Credit	\$20,000	0.0	\$20,000	\$0	\$0	\$0
15-1313	Rocky Mountain National Park License Plate						
	Applications						
	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
15-1366	Expand Job Growth Tax Credit for Higher Ed Prj						
	Economic Development Programs						
	Global Business Development	\$0	0.0	\$0	\$0	\$0	\$0
	EDC - General Economic Incentives & Marketing	\$94,251	1.0	\$94,251	\$0	\$0	\$0
15-185	Police Data Collection And Community Policing						
	Applications						
	Safety and Transportation Services	\$9,800	0.0	\$0	\$0	\$9,800	\$0
15-229	ALS Motor Vehicle License Plate						
	Applications						
	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
15-239	General Fund Exempt Institutions Of Higher Ed Uses						
	OIT Central Administration						
	Project Management	\$59,280	0.0	\$0	\$0	\$59,280	\$0
15-282	Jump-start Prog Econ Dev Distressed Counties						
	Economic Development Programs						
	Rural Jump Start	\$125,983	1.0	\$125,983	\$0	\$0	\$0

FY 2016-17 BUDGET REQUEST - GOVERNOR'S OFFICE

Schedule 6

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
15-290 Colorado Student Leaders Institute							
Office of the Lieutenant Governor							
	Colorado Student Leaders Institute Pilot	\$218,825	1.0	\$0	\$0	\$218,825	\$0
FY 2015-16 Initial Appropriation Special Bills Only		\$1,682,849	3.0	\$240,234	\$0	\$1,442,615	\$0

FY 2014-15 Final Appropriation Special Bills

14-005 Wage Protection Act

Applications

	Labor and Employment Services	\$16,480	0.0	\$0	\$0	\$16,480	\$0
--	-------------------------------	----------	-----	-----	-----	----------	-----

14-012 Aid To The Needy Disabled Program

Applications

	Colorado Benefits Management System	\$13,764	0.0	\$0	\$0	\$13,764	\$0
--	-------------------------------------	----------	-----	-----	-----	----------	-----

14-014 Prop Tax Rent Heat Fuel Grants For Low-income

Applications

	Colorado Benefits Management System	\$4,092	0.0	\$0	\$0	\$4,092	\$0
--	-------------------------------------	---------	-----	-----	-----	---------	-----

14-030 Distinguished Flying Cross License Plate Waive Fee

Applications

	Revenue and Regulatory Services	\$824	0.0	\$0	\$0	\$824	\$0
--	---------------------------------	-------	-----	-----	-----	-------	-----

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-036 Emergency Medical Services License Plate							
Applications							
	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
14-041 USS Colorado Submarine Special License Plate							
Applications							
	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
14-075 Deployed Military Motor Vehicle Fee & Taxes							
Applications							
	Revenue and Regulatory Services	\$104,030	0.0	\$0	\$0	\$104,030	\$0
14-087 Identification Card Issuance Standards							
Applications							
	Revenue and Regulatory Services	\$43,260	0.0	\$0	\$0	\$43,260	\$0
14-1012 Advanced Industry Investment Income Tax Credit							
Economic Development Programs							
	EDC - General Economic Incentives & Marketing	\$80,307	0.5	\$0	\$80,307	\$0	\$0
14-1029 Disabled Parking License Plates Placards							
Applications							
	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0
14-1034 Wine Packaging Permits							
Applications							
	Revenue and Regulatory Services	\$4,120	0.0	\$0	\$0	\$4,120	\$0

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-1066	County Clerk And Recorder Driver's License Fee						
	Applications						
	Revenue and Regulatory Services	\$6,592	0.0	\$0	\$0	\$6,592	\$0
14-1093	Establish Creative District Community Loan Fund						
	Economic Development Programs						
	Council on Creative Industries	\$200,000	0.0	\$100,000	\$0	\$100,000	\$0
	Creative District Community Loan Fund	\$0	0.0	\$0	\$0	\$0	\$0
14-1100	Motor Vehicle Title Branding						
	Applications						
	Revenue and Regulatory Services	\$97,850	0.0	\$0	\$0	\$97,850	\$0
14-1203	Funding For Digital Trunked Radio Sys Maintenance						
	Network						
	Public Safety Network	\$7,000,000	0.0	\$3,500,000	\$0	\$3,500,000	\$0
14-130	Increase Personal Care Allowance Nursing Facility						
	Applications						
	Colorado Benefits Management System	\$6,203	0.0	\$0	\$0	\$6,203	\$0
14-1311	Job Creation & Main Street Revitalization Act						
	Economic Development Programs						
	EDC - General Economic Incentives & Marketing	\$106,283	0.5	\$106,283	\$0	\$0	\$0
14-1317	Colorado Child Care Assistance Program Changes						
	Applications						
	Health Services	\$1,387,841	0.0	\$0	\$0	\$1,387,841	\$0

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-1326 Tax Incentives For Alternative Fuel Trucks							
Applications							
	Revenue and Regulatory Services	\$412	0.0	\$0	\$0	\$412	\$0
14-1350 Modifications To Regional Tourism Act							
Office of State Planning and Budgeting							
	Regional Tourism Projects -- OSPB Expenses (HB 14-13)	\$50,000	0.0	\$50,000	\$0	\$0	\$0
	Regional Tourism Projects -- Outside Contractor (HB 14-1)	\$176,454	0.0	\$0	\$176,454	\$0	\$0
14-1360 Sunset Review Licensure Of Home Care Agencies							
Applications							
	Health Services	\$53,560	0.0	\$0	\$0	\$53,560	\$0
14-1367 Autocycles, Motorcycles, & Motor Vehicles							
Applications							
	Revenue and Regulatory Services	\$33,990	0.0	\$0	\$0	\$33,990	\$0
14-166 Create By Colorado App To Promote Businesses In CO							
Economic Development Programs							
	Global Business Development	\$86,600	0.0	\$86,600	\$0	\$0	\$0
Applications							
	Enterprise System	\$85,000	0.0	\$0	\$0	\$85,000	\$0
14-172 Firefighter Heart Circulatory Malfunction Benefits							
Applications							
	Revenue and Regulatory Services	\$20,960	0.0	\$0	\$0	\$20,960	\$0

FY 2016-17 BUDGET REQUEST - GOVERNOR'S OFFICE

Schedule 6

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-194 Driver's License Fee Allocations							
Applications							
	Revenue and Regulatory Services	\$6,077	0.0	\$0	\$0	\$6,077	\$0
14-215 Disposition Of Legal Marijuana Related Revenue							
Other Programs and Grants							
	Office of Marijuana Coordination	\$190,097	2.0	\$0	\$190,097	\$0	\$0
14-223 Payment Claims Lower North Fork Wildfire							
Economic Development Programs							
	EDC - General Economic Incentives & Marketing	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
FY 2014-15 Final Appropriation Special Bills Only		\$8,787,156	3.0	\$2,842,883	\$446,858	\$5,497,415	\$0