

Office of the Governor Budget Request FY 2016-2017

Table of Contents

- I. Table of Contents – Schedule 1**
- II. Change Request Summary Tables – Schedule 10**
- III. Change Requests - Schedule 13**
 - 1. R-01 (GOV) – FY 2016-17 Mansion Activity Fund**
 - 2. R-01 (OIT) – FY 2016-17 Secure Colorado**
 - 3. R-02 (GOV) – COFTM Incentive Rebate**
 - 4. R-02 (OIT) – CBMS/PEAK Annual Base Adjustment Request**
 - 5. R-03 (OIT) – End User Configuration Management Tool**
 - 6. R-04 (OIT) – Niche Records Management System**
 - 7. NP-01 (GOV) – Annual Fleet Vehicle Request**
 - 8. NP-01 (OIT) – Annual Fleet Vehicle Request**
 - 9. NP-02 (GOV) – FY 2016-17 Secure Colorado**
- IV. Line Item Description**
- V. Reconciliation**
- VI. Summary by Long Bill Group – Schedule 2**
- VII. Line Item by Year – Schedule 3**
- VIII. Position and Object Code Detail – Schedule 14**
- IX. Special Bills Summary – Schedule 6**
- X. Supplemental Bills Summary – Schedule 7**
- XI. Common Policy Summary – Schedule 8**
- XII. Cash Funds Report – Schedule 9**