

**Office of the Governor
FY 2015-16 Budget Request
Schedule 7: Supplemental Bills Summary**

| Bill Number | Line Item | FTE | Total Funds | GF | CF | RP/CFE | FF |
|-------------------|---|------------|--------------------|--------------------|------------------|--------------------|------------|
| FY 2013-14 | | | | | | | |
| HB 14-1203 | (5) Office of Information Technology | | | | | | |
| | (C) Network | | | | | | |
| | Public Safety Network | 0.0 | \$7,000,000 | \$3,500,000 | \$0 | \$3,500,000 | \$0 |
| | Total | 0.0 | \$7,000,000 | \$3,500,000 | \$0 | \$3,500,000 | \$0 |
| | Total HB 14-1203 | 0.0 | \$7,000,000 | \$3,500,000 | \$0 | \$3,500,000 | \$0 |
| HB 14-1235 | (1) Office of the Governor, (B) Special Purpose | | | | | | |
| | Legal Services for 230 Hours | 0.0 | \$634,139 | \$634,139 | \$0 | \$0 | \$0 |
| | Lobato Litigation Expenses | 0.0 | (\$50,000) | (\$50,000) | \$0 | \$0 | \$0 |
| | Total (1) Office of the Governor | 0.0 | \$584,139 | \$584,139 | \$0 | \$0 | \$0 |
| | (5) Office of Information Technology | | | | | | |
| | (A) Management and Administration of OIT | | | | | | |
| | Statewide IT Management | 0.0 | \$110,000 | \$110,000 | \$0 | \$0 | \$0 |
| | Total | 0.0 | \$110,000 | \$110,000 | \$0 | \$0 | \$0 |
| | (B) Computer Center Services | | | | | | |
| | (1) Computer Services | | | | | | |
| | Operating Expenses | 0.0 | \$51,447 | \$0 | \$0 | \$51,447 | \$0 |
| | Total | 0.0 | \$51,447 | \$0 | \$0 | \$51,447 | \$0 |
| | (D) Communication Services | | | | | | |
| | Operating Expenses | 0.0 | \$382,000 | \$0 | \$382,000 | \$0 | \$0 |
| | Total | 0.0 | \$382,000 | \$0 | \$382,000 | \$0 | \$0 |
| | (9) Colorado Benefits Management System | | | | | | |
| | Operating Expenses | 0.0 | \$2,217,629 | \$0 | \$0 | \$2,217,629 | \$0 |
| | Total | 0.0 | \$2,217,629 | \$0 | \$0 | \$2,217,629 | \$0 |
| | Total (5) Office of Information Technology | 0.0 | \$2,761,076 | \$110,000 | \$382,000 | \$2,269,076 | \$0 |
| HB 14-1336 | (B) Computer Center Services | | | | | | |
| | (1) Computer Services | | | | | | |
| | Operating Expenses | 0.0 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 |
| | Total | 0.0 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 |
| HB 14-1336 | (3) Office of State Planning and Budgeting | | | | | | |
| | Personal Services | 0.0 | \$100,000 | \$100,000 | \$0 | \$0 | \$0 |
| | Total Changes | 0.0 | \$3,645,215 | \$994,139 | \$382,000 | \$2,269,076 | \$0 |

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| Bill Number | Line Item | FTE | Total Funds | GF | CF | RP/CFE | FF |
|-------------------|---|--------------|----------------------|------------------|----------------------|-------------------|--------------------|
| FY 2012-13 | | | | | | | |
| SB 13-088 | (1) Office of the Governor, (B) Special Purpose | | | | | | |
| | Program Administration | | (\$875,000) | \$0 | \$0 | \$0 | (\$875,000) |
| | Low Income Energy Assistance | | (\$1,625,000) | \$0 | (\$1,625,000) | \$0 | \$0 |
| | School Energy Efficiency | | (\$51,994) | \$0 | (\$51,994) | \$0 | \$0 |
| | Legal Services for 230 Hours | | (\$4,442) | \$0 | \$0 | \$0 | (\$4,442) |
| | Indirect Cost Assessment | | (\$1,871) | \$0 | (\$1,871) | \$0 | \$0 |
| | Total (1) Office of the Governor | | (\$2,525,728) | \$15,703 | (\$1,678,865) | \$16,876 | (\$879,442) |
| | (3) Office of State Planning and Budgeting | | | | | | |
| | Personal Services | | \$188,920 | \$188,920 | \$0 | \$0 | \$0 |
| | Total (3) Office of State Planning and Budgeting | | \$188,920 | \$188,920 | \$0 | \$0 | \$0 |
| | (4) Economic Development Programs | | | | | | |
| | Colorado Office of Film, Television & Media | | \$25,447 | \$0 | \$25,447 | \$0 | \$0 |
| | Colorado Promotion - Other Program Costs | | \$1,269,103 | \$0 | \$1,269,103 | \$0 | \$0 |
| | Council on Creative Industries | | \$101,791 | \$0 | \$101,791 | \$0 | \$0 |
| | Bioscience Discovery Evaluation | | \$458,062 | \$0 | \$458,062 | \$0 | \$0 |
| | Total (4) Economic Development Programs | | \$1,854,403 | \$0 | \$1,854,403 | \$0 | \$0 |
| | (5) Office of Information Technology | | | | | | |
| | (B) Computer Center Services | | | | | | |
| | (1) Computer Services | | | | | | |
| | Personal Services | (1.3) | (\$73,677) | \$0 | \$0 | (\$73,677) | \$0 |
| | Total | (1.3) | (\$73,677) | \$0 | \$0 | (\$73,677) | \$0 |
| | (7) Computer Services | | | | | | |
| | Personal Services | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | (9) Colorado Benefits Management System | | | | | | |
| | Operating Expenses | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total (5) Office of Information Technology | | (\$73,677) | \$0 | \$0 | (\$73,677) | \$0 |
| | Total Changes | 0.0 | (\$556,082) | \$204,623 | \$175,538 | (\$56,801) | (\$879,442) |
| | Total | | (\$556,082) | \$204,623 | \$175,538 | (\$56,801) | (\$879,442) |