# Colorado Department of Governor's Office

### FY 2015-16 Budget Request

Bill Number	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-005 W	age Protection Act						
(E)	) Applications	ı	,	,			1
	Labor and Employment Services	0.0	\$16,480	\$0	\$0	\$16,480	\$0
14-012 Ai	id To The Needy Disabled Program						
<b>(E</b> )	) Applications	1	ſ	ı	ı	1	T
	Colorado Benefits Management System	0.0	\$13,764	\$0	\$0	\$13,764	\$0
14-014 Pr	rop Tax Rent Heat Fuel Grants For Low-income						
<b>(E</b> )	) Applications	1	ſ	ı	ı	1	T
	Colorado Benefits Management System	0.0	\$4,092	\$0	\$0	\$4,092	\$0
14-030 Di	istinguished Flying Cross License Plate Waive Fee						
(E)	) Applications	1		ı	1	1	T.
	Revenue and Regulatory Services	0.0	\$824	\$0	\$0	\$824	\$0
14-036 Er	mergency Medical Services License Plate						
(E)	) Applications	1		ı	1	1	T.
	Revenue and Regulatory Services	0.0	\$4,120	\$0	\$0	\$4,120	\$0
14-041 U	SS Colorado Submarine Special License Plate						
(E)	) Applications	1		ı	1	1	T.
	Revenue and Regulatory Services	0.0	\$4,120	\$0	\$0	\$4,120	\$0
14-075 De	eployed Military Motor Vehicle Fee & Taxes						
(E)	) Applications	1		ı	1	1	T.
	Revenue and Regulatory Services	0.0	\$104,030	\$0	\$0	\$104,030	\$0
14-087 ld	entification Card Issuance Standards						
(E)	) Applications	i	,	,			
	Revenue and Regulatory Services	0.0	\$43,260	\$0	\$0	\$43,260	\$0

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Bill Number	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-1012 Advanced Industry Investment Income Tax Credit							
(A) Econo	mic Development Programs	1	1	1	,	T.	
EDC	- General Economic Incentives and Marketing	0.5	\$80,307	\$0	\$80,307	\$0	\$0
14-1029 Disable	d Parking License Plates Placards						
(E) Applic	ations	1	ı	1	1	1	1
Reve	enue and Regulatory Services	0.0	\$4,120	\$0	\$0	\$4,120	\$0
14-1034 Wine Pa	ckaging Permits						
(E) Applic	ations	1	ı	1		1	i .
Reve	enue and Regulatory Services	0.0	\$4,120	\$0	\$0	\$4,120	\$0
14-1066 County	Clerk And Recorder Driver's License Fee						
(E) Applic	ations	1	1	1	,	T.	1
Reve	enue and Regulatory Services	0.0	\$6,592	\$0	\$0	\$6,592	\$0
14-1093 Establis	h Creative District Community Loan Fund						
(A) Econo	mic Development Programs	1	ı	1		1	1
Cour	ncil on Creative Industries	0.0	\$200,000	\$100,000	\$0	\$100,000	\$0
Crea	tive District Community Loan Fund	0.0	\$0	\$0	\$0	\$0	\$0
14-1100 Motor V	ehicle Title Branding						
(E) Applic	ations	1	,	1	,		1
Reve	enue and Regulatory Services	0.0	\$97,850	\$0	\$0	\$97,850	\$0
14-1203 Funding	For Digital Trunked Radio Sys Maintenance						
(C) Netwo	rk	1					
Publi	ic Safety Network	0.0	\$7,000,000	\$3,500,000	\$0	\$3,500,000	\$0
14-130 Increase	Personal Care Allowance Nursing Facility						
(E) Applications							
Colo	rado Benefits Management System	0.0	\$6,203	\$0	\$0	\$6,203	\$0

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Bill Number	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-1311 Job Creation & Main Street Revitalization Act							
(A) Economic Development Programs							
EDC	- General Economic Incentives and Marketing	0.5	\$106,283	\$106,283	\$0	\$0	\$0
14-1317 Colorad	o Child Care Assistance Program Changes						
(E) Applic	eations	1	ı	1	1	1	1
Heal	th Services	0.0	\$1,387,841	\$0	\$0	\$1,387,841	\$0
14-1326 Tax Ince	entives For Alternative Fuel Trucks						
(E) Applic	eations	1	ı	1	1	1	1
Reve	enue and Regulatory Services	0.0	\$412	\$0	\$0	\$412	\$0
14-1350 Modifica	ations To Regional Tourism Act						
(A) Office	of State Planning and Budgeting	1	ı	1	1	1	1
Regi	onal Tourism Projects OSPB Expenses (HB 14-135	0.0	\$50,000	\$50,000	\$0	\$0	\$0
Regi	onal Tourism Projects Outside Contractor (HB 14-1	0.0	\$176,454	\$0	\$176,454	\$0	\$0
14-1360 Sunset I	14-1360 Sunset Review Licensure Of Home Care Agencies						
(E) Applic	eations	1	ı		1		1
Heal	th Services	0.0	\$53,560	\$0	\$0	\$53,560	\$0
14-1367 Autocyc	cles, Motorcycles, & Motor Vehicles						
(E) Applic	eations	1	ı		1		
Reve	enue and Regulatory Services	0.0	\$33,990	\$0	\$0	\$33,990	\$0
14-166 Create By	y Colorado App To Promote Businesses In CO						
(A) Econo	omic Development Programs	1	ı		1		
Glob	al Business Development	0.0	\$86,600	\$86,600	\$0	\$0	\$0
(E) Applic	eations	T.	ī	1	1	1	ī
Ente	rprise System	0.0	\$85,000	\$0	\$0	\$85,000	\$0

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Bill Number	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-172 Firefighter H	leart Circulatory Malfunction Benefits						
(E) Application	ons	T		1	1	1	
Revenue	e and Regulatory Services	0.0	\$20,960	\$0	\$0	\$20,960	\$0
14-194 Driver's Lice	ense Fee Allocations						
(E) Application	ons	I	ı	1	ı	1	ı
Revenue	e and Regulatory Services	0.0	\$6,077	\$0	\$0	\$6,077	\$0
14-215 Disposition	Of Legal Marijuana Related Revenue						
(D) Other Pro	ograms and Grants	I	ı	1	ı	1	ı
Office of	f Marijuana Coordination	2.0	\$190,097	\$0	\$190,097	\$0	\$0
14-223 Payment Cla	nims Lower North Fork Wildfire						
(A) Economic	c Development Programs	ı	1	1	1	1	
EDC - G	General Economic Incentives and Marketing	0.0	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0
FY 2014-15 Appropr	riation	3.0	\$8,787,156	\$2,842,883	\$446,858	\$5,497,415	\$0