Budget Request	Division	Interagency Reviewed	Requires Legislation?	Total Funds	FTE	General Fund	Cash Funds	Reapprop. Funds	Federal Funds
Prioritized Request									
R-01 (OEDIT) Comp Intel & Marketing Plan	04. Economic Development Programs	None	No	$1,600,000	1.0	$1,600,000	$0	$0	$0
R-01 (OIT) IT Infrastructure Refresh	05. Office of Information Technology	None	No	$3,407,200	0.0	$3,407,200	$0	$0	$0
R-01 (OSPB) Ongoing Staffing for Results 1st & Perfor Plan	03. Office of State Planning and Budgeting	None	No	$157,800	2.0	$157,800	$0	$0	$0
R-02 (OEDIT) Colorado Tourism Office	04. Economic Development Programs	None	No	$3,000,000	0.0	$3,000,000	$0	$0	$0
R-02 (OIT) Systems Infrastructure Staff	01. Office of the Governor	None	No	$114,081	0.0	$114,081	$0	$0	$0
R-02 (OIT) Systems Infrastructure Staff	05. Office of Information Technology	None	No	$682,645	7.3	$682,645	$0	$0	$0
R-03 (OEDIT) Aerospace & Defense Champion	04. Economic Development Programs	None	No	$298,393	1.0	$298,393	$0	$0	$0
R-03 (OIT) Active Directory Consolidation	05. Office of Information Technology	None	No	$606,956	0.0	$606,956	$0	$0	$0
R-04 (OEDIT) Colordo First & Existing Industry Program	04. Economic Development Programs	None	No	$1,774,978	0.0	$1,774,978	$0	$0	$0
R-04 (OIT) Enterprise Wireless	05. Office of Information Technology	None	No	$300,000	0.0	$300,000	$0	$0	$0
R-05 (OEDIT) Colorado Credit Reserve	04. Economic Development Programs	None	No	$400,000	0.0	$400,000	$0	$0	$0
R-05 (OIT) Elevation Data Acq. & Comprehensive GIS Coord	01. Office of the Governor	None	No	$57,273	0.0	$57,273	$0	$0	$0
R-05 (OIT) Elevation Data Acq. & Comprehensive GIS Coord	05. Office of Information Technology	None	No	$2,517,443	3.7	$2,517,443	$0	$0	$0

Budget Request	Division	Interagency Reviewed	Requires Legislation?	Total Funds	FTE	General Fund	Cash Funds	Reapprop. Funds	Federal Funds
R-06 (OEDIT) COFTM Film Incentive Rebate Program	04. Economic Development Programs	None	No	$5,000,000	0.0	$5,000,000	$0	$0	$0
R-06 (OIT) CDPHE Network Infrastructure	05. Office of Information Technology	Other	No	$508,200	0.0	$0	$0	$508,200	$0
R-07 (OEDIT) Leading Edge Program	04. Economic Development Programs	None	No	$25,000	0.0	$25,000	$0	$0	$0
R-07 (OIT) Colorado Information Marketplace	05. Office of Information Technology	None	No	$65,000	0.0	$65,000	$0	$0	$0
R-08 (OIT) Data Governance and Analytics Planning	05. Office of Information Technology	None	No	$226,800	0.0	$226,800	$0	$0	$0
				$20,741,769	**15.0**	**$20,233,569**	**$0**	**$508,200**	**$0**

Non-Prioritized Request

Budget Request	Division	Interagency Reviewed	Requires Legislation?	Total Funds	FTE	General Fund	Cash Funds	Reapprop. Funds	Federal Funds
NPR-01 Fleet Adjustment	01. Office of the Governor	Department of Personnel and Administration	No	$7,155	0.0	$0	$0	$7,155	$0
				$7,155	**0.0**	**$0**	**$0**	**$7,155**	**$0**
				$20,748,924	**15.0**	**$20,233,569**	**$0**	**$515,355**	**$0**