

Office of the Governor
 FY 2014-15 Budget Request
 Schedule 6: Special Bills Summary

FY 2013-14								
Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reappropriation/CFE	FF
HB 13-1001	Advanced Industries Acceleration Act	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs Transfer from GF 9/1/13 (FY 14) Transfer from Bio 7/1/13 (FY 14) Transf from Gaming 7/1/14 (FY 15) Transf per SB 11-047 3/1/14 (FY 14) Transf bal of Bio 1/1/15 (FY 15)	0.0	\$ (2,463,016)	\$0	-\$2,463,016	\$0	\$0
HB 13-1002	Small Business Development Centers	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs		\$ 200,000	\$200,000			
HB 13-1003	Economic Gardening Pilot Project FY 2014 only	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs		\$ 218,750	\$200,000	18,750.00		
HB 13-1004	Colorado Careers Act of 2013 - Transitional Jobs Program	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs		\$ 1,500,000	\$1,500,000			
HB 13-1193	Advanced Industries Export Acceleration Program	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs Transfer from GF on 1/1/14 and for next four years		\$ 300,000		300,000		
HB 13-1301	Future Operations of Centers that offer Procurement Technical Assistance (PTAC)	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs		\$220,000	\$220,000			
HB 13-1031	All-hazards Resource Mobilization & Reimbursement	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$108,000	\$0	\$0	\$108,000	\$0
		Total	0.0	\$108,000	\$0	\$0	\$108,000	\$0
		Total HB 13-1031	0.0	\$108,000	\$0	\$0	\$108,000	\$0
HB 13-1071	Register Collector's Motor Vehicles	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$604	\$0	\$0	\$604	\$0
		Total	0.0	\$604	\$0	\$0	\$604	\$0
		Total HB 13-1071	0.0	\$604	\$0	\$0	\$604	\$0

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HB 13-1079	Creation of the Joint Technology Committee	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (A) Management and Administration of OIT Statewide IT Management						
			1.5	\$99,673	\$99,673	\$0	\$0	\$0
		Total	1.5	\$99,673	\$99,673	\$0	\$0	\$0
		Total HB 13-1079	1.5	\$99,673	\$99,673	\$0	\$0	\$0
HB 13-1110	Special Fuel Tax & Electric Vehicle Fee	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$68,212	\$0	\$0	\$68,212	\$0
		Total	0.0	\$68,212	\$0	\$0	\$68,212	\$0
		Total HB 13-1110	0.0	\$68,212	\$0	\$0	\$68,212	\$0
HB 13-1111	Regulate Naturopathic Doctors	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$5,180	\$0	\$0	\$5,180	\$0
		Total	0.0	\$5,180	\$0	\$0	\$5,180	\$0
		Total HB 13-1111	0.0	\$5,180	\$0	\$0	\$5,180	\$0
HB 13-1119	Veteran's Identification Card and Driver's License	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$7,800	\$0	\$0	\$7,800	\$0
		Total	0.0	\$7,800	\$0	\$0	\$7,800	\$0
		Total HB 13-1119	0.0	\$7,800	\$0	\$0	\$7,800	\$0
HB 13-1135	Voter Registration at Age 16	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$31,672	\$0	\$0	\$31,672	\$0
		Total	0.0	\$31,672	\$0	\$0	\$31,672	\$0
		Total HB 13-1135	0.0	\$31,672	\$0	\$0	\$31,672	\$0
HB 13-1240	Penalties for Persistent Drunk Drivers	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$26,714	\$0	\$0	\$26,714	\$0
		Total	0.0	\$26,714	\$0	\$0	\$26,714	\$0
		Total HB 13-1240	0.0	\$26,714	\$0	\$0	\$26,714	\$0

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HB 13-1271	Child Abuse Reporting Hotline & Child Welfare Rules	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$454,800	\$0	\$0	\$454,800	\$0
		Operating	0.0	\$75,000	\$0	\$0	\$75,000	\$0
		Total HB 13-1271	0.0	\$529,800	\$0	\$0	\$529,800	\$0
HB 13-1295	Simplify Sales Tax for Marketplace Fairness Act	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$327,038	\$0	\$0	\$327,038	\$0
		Operating	0.0	\$35,748	\$0	\$0	\$35,748	\$0
		Total HB 13-1295	0.0	\$362,786	\$0	\$0	\$362,786	\$0
HB 13-1317	Implement Amendment 64 Majority Recommendation	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$88,500	\$0	\$0	\$88,500	\$0
		Total	0.0	\$88,500	\$0	\$0	\$88,500	\$0
		Total HB 13-1317	0.0	\$88,500	\$0	\$0	\$88,500	\$0
SB 13-004	Electronic Renewal Senior Identification Card	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$4,588	\$0	\$0	\$4,588	\$0
		Total	0.0	\$4,588	\$0	\$0	\$4,588	\$0
		Total SB 13-004	0.0	\$4,588	\$0	\$0	\$4,588	\$0
SB 13-039	Regulate Audiology Practice	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$10,993	\$0	\$0	\$10,993	\$0
		Total	0.0	\$10,993	\$0	\$0	\$10,993	\$0
		Total SB 13-039	0.0	\$10,993	\$0	\$0	\$10,993	\$0
SB 13-060	Civil Air Patrol Motor Vehicle License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$2,972	\$0	\$0	\$2,972	\$0
		Total	0.0	\$2,972	\$0	\$0	\$2,972	\$0
		Total SB 13-060	0.0	\$2,972	\$0	\$0	\$2,972	\$0

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SB 13-120	Navy SEAL Motor Vehicle License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$2,960	\$0	\$0	\$2,960	\$0
		Total	0.0	\$2,960	\$0	\$0	\$2,960	\$0
		Total SB 13-120	0.0	\$2,960	\$0	\$0	\$2,960	\$0
SB 13-180	Sunset Review Occupational Therapy Practice Act	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$7,104	\$0	\$0	\$7,104	\$0
		Total	0.0	\$7,104	\$0	\$0	\$7,104	\$0
		Total SB 13-180	0.0	\$7,104	\$0	\$0	\$7,104	\$0
SB 13-188	Landowner Preference Wildlife Hunting License	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$51,800	\$0	\$0	\$51,800	\$0
		Total	0.0	\$51,800	\$0	\$0	\$51,800	\$0
		Total SB 13-188	0.0	\$51,800	\$0	\$0	\$51,800	\$0
SB 13-224	Protect Our Rivers Motor Vehicle License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$2,972	\$0	\$0	\$2,972	\$0
		Total	0.0	\$2,972	\$0	\$0	\$2,972	\$0
		Total SB 13-224	0.0	\$2,972	\$0	\$0	\$2,972	\$0
SB 13-250	Drug Sentencing Changes	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	1.5	\$511,019	\$0	\$0	\$511,019	\$0
		Operating	1.5	\$10,831	\$0	\$0	\$10,831	\$0
		Total SB 13-250	1.5	\$521,850	\$0	\$0	\$521,850	\$0
SB 13-251	Driver's License & Identification Documentation	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$35,774	\$0	\$0	\$35,774	\$0
		Total	0.0	\$35,774	\$0	\$0	\$35,774	\$0
		Total SB 13-251	0.0	\$35,774	\$0	\$0	\$35,774	\$0
SB 13-276	Disability Investigational and Pilot Support Fund	Governor-Lieutenant Governor, State Planning and Budgeting (1) Office of the Governor (A) Governor's Office						
		Administration of Governor's Office and Residence	0.0	\$300,000	\$0	\$300,000	\$0	\$0
		Total	0.0	\$300,000	\$0	\$300,000	\$0	\$0

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Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF
SB 13-280	Title Off-highway Vehicles	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services						
		Personal Services	0.0	\$25,900	\$0	\$0	\$25,900	\$0
		Total	0.0	\$25,900	\$0	\$0	\$25,900	\$0
FY 2013-14 Department Total			3.0	\$ 2,271,588	\$ 2,219,673	\$ (1,844,266)	\$ 1,896,181	\$ -

FY 2012-13									
Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF	
HB 12-1286	Film Production Activities In Colorado	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs	0.0	\$ 3,000,000	\$3,000,000	\$0	\$0	\$0	
HB12-1360		Surplus General Fund Transfer to Economic Development Fund	0.0	\$ 4,000,000	\$4,000,000	\$0	\$0	\$0	
HB 12-1315	Concerning the Reorganization of the Governor's Energy Office, and in Connection Therewith, Making an Appropriation	Governor-Lieutenant Governor, State Planning and Budgeting (B) Special Purpose							
		Health, Life, Dental	0.0	\$0	\$0	\$91,428	\$0	\$0	
		Short Term Disability	0.0	\$0	\$0	\$2,736	\$0	\$0	
		Amortization Equalization Disbursement	0.0	\$0	\$0	\$49,480	\$0	\$0	
		Supplemental Amortization Equalization Disbursement	0.0	\$0	\$0	\$42,524	\$0	\$0	
		Governor-Lieutenant Governor, State Planning and Budgeting (C) Governor's Energy Office							
		Program Administration	20.7	\$0	\$0	\$2,807,115	\$0	\$0	
		Low Income Energy Assistance	0.0	\$0	\$0	\$600,000	\$0	\$0	
		Legal Services	0.0	\$0	\$0	\$67,208	\$0	\$0	
		Total HB 12-1315	20.7	\$0	\$0	\$3,660,491	\$0	\$0	
SB 10-162	Modifications To Enterprise Zone Act	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$18,046	\$0	\$0	\$0	\$18,046	
		Total	0.0	\$18,046	\$0	\$0	\$0	\$18,046	
		Total SB 10-162	0.0	\$18,046	\$0	\$0	\$0	\$18,046	
SB 11-047	Bioscience & Clean Technology Innovation Reinvestment Act	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960	
		Total SB 11-047	0.0	\$2,960	\$0	\$0	\$0	\$2,960	
SB 12S-001	Registration of Special Mobile Machinery Fleets	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$76,220	\$0	\$0	\$0	\$76,220	
		Total	0.0	\$76,220	\$0	\$0	\$0	\$76,220	
		Total SB 12S-001	0.0	\$76,220	\$0	\$0	\$0	\$76,220	

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HB 11-1014	Child Care Contribution Income Tax Credit	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$34,040	\$0	\$0	\$0	\$34,040
		Total	0.0	\$34,040	\$0	\$0	\$0	\$34,040
Total HB 11-1014			0.0	\$34,040	\$0	\$0	\$0	\$34,040
HB 12-1023	Fallen Heroes Vehicle License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960
Total HB 12-1023			0.0	\$2,960	\$0	\$0	\$0	\$2,960
HB 12-1038	Multi-Year Registration for Class A Trailers	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$32,000	\$0	\$0	\$0	\$32,000
		Total	0.0	\$32,000	\$0	\$0	\$0	\$32,000
Total HB 12-1038			0.0	\$32,000	\$0	\$0	\$0	\$32,000
HB 12-1041	Electronic Death Registration System	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(A) Management & Administration of OIT Statewide IT Management	0.0	\$78,940	\$0	\$0	\$0	\$78,940
		Total	0.0	\$78,940	\$0	\$0	\$0	\$78,940
		Total HB 12-1041			0.0	\$78,940	\$0	\$0
HB 12-1052	Collection of Health Care Work Force Data	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$35,520	\$0	\$0	\$0	\$35,520
		Total	0.0	\$35,520	\$0	\$0	\$0	\$35,520
Total HB 12-1052			0.0	\$35,520	\$0	\$0	\$0	\$35,520
HB 12-1131	Child Loss Awareness Vehicle License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960
Total HB 12-1131			0.0	\$2,960	\$0	\$0	\$0	\$2,960
HB 12-1153	Distinguished Flying Cross License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960
Total HB 12-1153			0.0	\$2,960	\$0	\$0	\$0	\$2,960
HB 12-1162	Desert Storm License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960
Total HB 12-1162			0.0	\$2,960	\$0	\$0	\$0	\$2,960

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HB 12-1223	Earned Time for Inmates	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$100,640	\$0	\$0	\$0	\$100,640
		Total	0.0	\$100,640	\$0	\$0	\$0	\$100,640
Total HB 12-1223			0.0	\$100,640	\$0	\$0	\$0	\$100,640
HB 12-1275	Colorado Wildlife License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$68,080	\$0	\$0	\$0	\$68,080
		Total	0.0	\$68,080	\$0	\$0	\$0	\$68,080
Total HB 12-1275			0.0	\$68,080	\$0	\$0	\$0	\$68,080
HB 12-1295	Colorado Rockies License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960
Total HB 12-1295			0.0	\$2,960	\$0	\$0	\$0	\$2,960
HB 12-1302	Colorado Flight for Life License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960
Total HB 12-1302			0.0	\$2,960	\$0	\$0	\$0	\$2,960
HB 12-1303	Regulation of Speech Language Pathologists	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$1,184	\$0	\$0	\$0	\$1,184
		Total	0.0	\$1,184	\$0	\$0	\$0	\$1,184
Total HB 12-1303			0.0	\$1,184	\$0	\$0	\$0	\$1,184
HB 12-1310	Changes to Provisions Related to Criminal Proceedings	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$11,840	\$0	\$0	\$0	\$11,840
		Total	0.0	\$11,840	\$0	\$0	\$0	\$11,840
Total HB 12-1310			0.0	\$11,840	\$0	\$0	\$0	\$11,840
HB 12-1314	Exception for Filing Severance Tax Returns	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$14,800	\$0	\$0	\$0	\$14,800
		Total	0.0	\$14,800	\$0	\$0	\$0	\$14,800
Total HB 12-1314			0.0	\$14,800	\$0	\$0	\$0	\$14,800
HB 12-1327	Financial Responsibility for Towing Carriers	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$12,210	\$0	\$0	\$0	\$12,210
		Total	0.0	\$12,210	\$0	\$0	\$0	\$12,210
Total HB 12-1327			0.0	\$12,210	\$0	\$0	\$0	\$12,210

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HB 12-1339	CBMS Modernization Project	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (E) Statewide CBMS						
		HB 12-1339 CBMS Modernization	0.0	\$21,230,022	\$0	\$0	\$0	\$21,230,022
		Total	0.0	\$21,230,022	\$0	\$0	\$0	\$21,230,022
		Total HB 12-1339	0.0	\$21,230,022	\$0	\$0	\$0	\$21,230,022
FY 2012-13 Department Total			0.0	\$28,734,262	\$7,000,000	\$0	\$0	\$21,734,262

FY 2011-12								
Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF
HB 11-1045	Modifications to the Colorado Innovation Investment Tax Credit	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs	0.5	\$ 35,398	\$0	\$ 35,398	\$0	\$0
SB 11-159	Distribution of Limited Gaming Funds	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs	13.8	\$ 15,889,000		\$15,889,000		\$0
SB 11-037	World War II Special License Plates	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services						
		SB 11-037 World War II Special License Plates	0.0	\$2,960	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$2,960	
		Total SB 11-037	0.0	\$2,960	\$0	\$0	\$2,960	
SB 11-076	PERA Contribution Bill	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (A) Management and Administration of OIT						
		Personal Services	0.0	(\$37,318)	\$0	\$0	(\$37,318)	
		Total	0.0	(\$37,318)	\$0	\$0	(\$37,318)	
		Statewide IT Management	0.0	(\$141,708)	\$0	\$0	(\$141,708)	
		Total	0.0	(\$141,708)	\$0	\$0	(\$141,708)	
		(B) Computer Center Services						
		(1) Computer Services						
		Personal Services	0.0	(\$985,764)	\$0	\$0	(\$985,764)	
		Total	0.0	(\$985,764)	\$0	\$0	(\$985,764)	
		(2) Statewide Information Technology Services						
		Personal Services	0.0	(\$7,465)	\$0	\$0	(\$7,465)	
		Total	0.0	(\$7,465)	\$0	\$0	(\$7,465)	
		(3) Customer Service						
		Personal Services	0.0	(\$19,145)	\$0	\$0	(\$19,145)	
		Total	0.0	(\$19,145)	\$0	\$0	(\$19,145)	
		(4) Technology Management Unit						
		Personal Services	0.0	(\$57,025)	\$0	\$0	(\$57,025)	
		Total	0.0	(\$57,025)	\$0	\$0	(\$57,025)	
		(C) Network Services						
		(1) Network Services						
		Personal Services	0.0	(\$134,855)	\$0	\$0	(\$134,855)	
		Total	0.0	(\$134,855)	\$0	\$0	(\$134,855)	
		(2) Order Billing						
		Personal Services	0.0	(\$13,524)	\$0	\$0	(\$13,524)	
		Total	0.0	(\$13,524)	\$0	\$0	(\$13,524)	
		(D) Communication Services						
		Personal Services	0.0	(\$77,426)	\$0	\$0	(\$77,426)	
		Total	0.0	(\$77,426)	\$0	\$0	(\$77,426)	

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Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF
		(E) Colorado Benefits Management System						
		Personal Services	0.0	(\$91,706)	\$0	\$0	(\$91,706)	
			0.0	(\$91,706)	\$0	\$0	(\$91,706)	
		Total SB 11-076	0.0	(\$1,565,936)	\$0	\$0	(\$1,565,936)	
SB 11-102	Mental Health Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		SB 11-102 Mental Health Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600	
		Total	0.0	\$29,600	\$0	\$0	\$29,600	
		Total SB 11-102	0.0	\$29,600	\$0	\$0	\$29,600	
SB 11-109	Public Education Fund Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		SB 11-109 Public Education Fund Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600	
		Total	0.0	\$29,600	\$0	\$0	\$29,600	
		Total SB 11-109	0.0	\$29,600	\$0	\$0	\$29,600	
SB 11-169	Sunset Continue Physical Therapy Board	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		SB 11-169 Sunset Continue Physical Therapy Board	0.0	\$23,680	\$0	\$0	\$23,680	
		Total	0.0	\$23,680	\$0	\$0	\$23,680	
		Total SB 11-169	0.0	\$23,680	\$0	\$0	\$23,680	
SB 11-176	Solitary Confinement Specific Population	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		SB 11-176 Solitary Confinement Specific Population	2.0	\$122,613	\$0	\$0	\$122,613	
		Total	2.0	\$122,613	\$0	\$0	\$122,613	
		Total SB 11-176	2.0	\$122,613	\$0	\$0	\$122,613	
SB 11-184	Tax Reporting	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		SB 11-184 Tax Reporting	0.0	\$20,720	\$0	\$0	\$20,720	
		Total	0.0	\$20,720	\$0	\$0	\$20,720	
		Total SB 11-184	0.0	\$20,720	\$0	\$0	\$20,720	
SB 11-197	Girl Scouts Centennial License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		SB 11-197 Girl Scouts Centennial License Plate	0.0	\$2,960	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$2,960	
		Total SB 11-197	0.0	\$2,960	\$0	\$0	\$2,960	
HB 11-1002	CDOT On-line Financial Database	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1002 CDOT On-line Financial Database	0.0	\$54,538	\$0	\$0	\$54,538	
		Total	0.0	\$54,538	\$0	\$0	\$54,538	
		Total HB 11-1002	0.0	\$54,538	\$0	\$0	\$54,538	
HB 11-1004	Farm Truck Registration	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1004 Farm Truck Registration	0.0	\$22,200	\$0	\$0	\$22,200	
		Total	0.0	\$22,200	\$0	\$0	\$22,200	
		Total HB 11-1004	0.0	\$22,200	\$0	\$0	\$22,200	

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 Schedule 6: Special Bills Summary

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF
HB 11-1043	Medical Marijuana	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1043 Medical Marijuana	0.0	\$7,696	\$0	\$0	\$7,696	
		Total	0.0	\$7,696	\$0	\$0	\$7,696	
Total HB 11-1043			0.0	\$7,696	\$0	\$0	\$7,696	
HB 11-1071	Roundup River Ranch Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1071 Roundup River Ranch Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600	
		Total	0.0	\$29,600	\$0	\$0	\$29,600	
Total HB 11-1071			0.0	\$29,600	\$0	\$0	\$29,600	
HB 11-1097	Goodwill Industries Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1097 Goodwill Industries Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600	
		Total	0.0	\$29,600	\$0	\$0	\$29,600	
Total HB 11-1097			0.0	\$29,600	\$0	\$0	\$29,600	
HB 12-1038	Multi-Year Registration for Class A Trailers	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		(1) Computer Services Personal Services	0.0	\$118,000	\$0	\$0	\$0	\$118,000
		Total	0.0	\$118,000	\$0	\$0	\$0	\$118,000
Total HB 12-1038			0.0	\$118,000	\$0	\$0	\$118,000	
HB 11-1157	Diesel Inspection Program Exemption	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1157 Diesel Inspection Program Exemption	0.0	\$592	\$0	\$0	\$592	
		Total	0.0	\$592	\$0	\$0	\$592	
Total HB 11-1157			0.0	\$592	\$0	\$0	\$592	
HB 11-1163	CDOT Super-load Highway Permits	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1163 CDOT Super-load Highway Permits	0.0	\$740	\$0	\$0	\$740	
		Total	0.0	\$740	\$0	\$0	\$740	
Total HB 11-1163			0.0	\$740	\$0	\$0	\$740	
HB 11-1166	Type I Diabetes Special License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1166 Type I Diabetes Special License Plate	0.0	\$2,960	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$2,960	
Total HB 11-1166			0.0	\$2,960	\$0	\$0	\$2,960	
HB 11-1216	Disability Benefit License Plate Numbers	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1216 Disability Benefit License Plate Numbers	0.0	\$2,960	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$2,960	
Total HB 11-1216			0.0	\$2,960	\$0	\$0	\$2,960	

Office of the Governor
 FY 2014-15 Budget Request
 Schedule 6: Special Bills Summary

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF
HB 11-1234	Taxicab Vehicle License Plates	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1234 Taxicab Vehicle License Plates	0.0	\$10,952	\$0	\$0	\$10,952	
		Total	0.0	\$10,952	\$0	\$0	\$10,952	
		Total HB 11-1234	0.0	\$10,952	\$0	\$0	\$10,952	
HB 11-1295	Multiple Scerlosis Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1295 Multiple Scerlosis Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600	
		Total	0.0	\$29,600	\$0	\$0	\$29,600	
		Total HB 11-1295	0.0	\$29,600	\$0	\$0	\$29,600	
HB 11-1298	Craig Hospital Special License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1298 Craig Hospital Special License Plate	0.0	\$2,960	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$2,960	
		Total HB 11-1298	0.0	\$2,960	\$0	\$0	\$2,960	
HB 11-1316	Special License Plates Avalanche Nuggets	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1316 Special License Plates Avalanche Nuggets	0.0	\$6,660	\$0	\$0	\$6,660	
		Total	0.0	\$6,660	\$0	\$0	\$6,660	
		Total HB 11-1316	0.0	\$6,660	\$0	\$0	\$6,660	
FY 2011-12 Department Total			16.3	\$14,791,653	\$0	\$15,924,398	-\$1,132,745	\$0