

Colorado Office of the Governor  
 FY 2014-15 Budget Request  
 Schedule 5: Line Item to Statute

<b>Schedule 5 Line Items to Statute</b>			
<b>Department:</b>			
<b>Fiscal Year:</b> 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
<b>(1) OFFICE OF THE GOVERNOR</b>			
<b>(A) Governor's Office</b>	Administration of the Governor's Office and Residence	Funding to cover expenses of the Governor's Office, including personal services and operating expenses	Article IV of the Colorado Constitution
	Discretionary Fund	Discretionary funding for the Governor	Section 27-9-105 CRS 2008
	Mansion Activity Fund	Spending authority for activities held at the Governor's residence	Article IV of the Colorado Constitution
<b>(B) Special Purposes</b>	Health, Life, Dental	Funding to cover Health, Life and Dental expenses for all offices within the Governor's Office.	Article IV of the Colorado Constitution
	Short-term Disability	Funding to cover Short-term disability expenses for all offices within the Governor's Office	
	SB04-257 Amortization Equalization Disbursement	Funding to cover the amortization equalization disbursement to PERA for all offices within the Governor's Office	
	SB06-235 Supplemental Amortization Equalization Disbursement	Funding to cover the amortization equalization disbursement to PERA for all offices within the Governor's Office	
	Salary Survey and Senior Executive Service	Funding for Salary Survey increases for all offices within the Governor's Office	
	Performance Based Pay	Funding to cover Performance Based Pay expenses for all offices within the Governor's Office.	
	Shift Differential	Funding to cover shift differential expenses for all offices within the Governor's Office.	
	Workers' Compensation	Funding to cover Workers Comp expenses for the Governor's Office.	
	Legal Services	Funding to cover legal services expenses for the Governor's Office.	
	Lobato Litigation Expenses	Funding to cover legal services expenses for the Governor's Office for case Lobato v. State of Colorado.	
	Purchase of Services from Computer Center	Funding to cover expenses from CITS for the Governor's Office.	

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	Multiuse Network Payments	Funding to cover Multiuse Network expenses for the Governor's Office.	
	COFRS Modernization	Funding to cover costs associated with Statewide Accounting System upgrade	
	Information Technology Security	Funding to cover costs from OIT	
	Payment to Risk Management and Property Funds	Funding to cover expenses from Risk Management.	
	Vehicle Lease Payments	Funding to cover payments for vehicle leases for offices within the Governor's Office	
	Leased Space	Funding to cover payments for leased space for offices within the Governor's Office not part of the Capitol Complex	
	Capitol Complex Leased Space	Funding to cover expenses for Capital Complex leased space.	
<b>(C) Colorado Energy Office</b>	Program Administration	Federal formula (annual) State Energy Program grant and special projects funded by Department of Energy grants	Federal/state program to provide a variety of energy efficiency and renewable energy programs throughout the state 24-38.5-101 C.R.S.
	Low-income Energy Assistance	Low-income Weatherization	Federal/state program to provide energy efficiency retrofits to income-qualified households. 40-8.7-112 (3)(a), C.R.S.
	School Energy Efficiency	Energy efficiency in k-12 schools	This line item was established through HB07-1309: 39-29-109.5 C.R.S.
	Legal Services	Estimated federal funding to cover legal services expenses for the Governor's Energy Office	Informational only
	Indirect Cost Assessment	Estimated federal funding to cover indirect cost expenses for the Governor's Energy Office	Informational only
<b>(D) Other Programs and Grants</b>	Program Administration	Estimated funding of non GF programs within the Governor's Office	Informational only

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<b>(2) Office of the Lt. Governor</b>	Administration	Funding to cover expenses of the Lieutenant Governor's Office, including personal services and operating expenses and the Early Childhood program	Article IV of the Colorado Constitution, Section 1-11-201 to 204, Section 26-6.5-109, CRS 2008
	Discretionary Fund	Discretionary funding for the Lieutenant Governor.	Section 27-9-105 CRS 2008
	Commission on Indian Affairs	Funding to cover expenses of the Commission on Indian Affairs Office, including personal services and operating expenses.	Section 24-44-101 CRS 2008
<b>(3) Office of State Planning and Budgeting</b>	Personal Services	Funding to cover personal services expenses for the Office of State Planning and Budgeting. This funding is from indirect cost recoveries collected from the State Highway Fund by CDOT pursuant to Section 43-1-113(8)(a), C.R.S.	Section 24-37-103 to 304, C.R.S. 2008
	Operating Expenses	Funding to cover operating expenses for the Office of State Planning and Budgeting. This funding is from indirect cost recoveries collected from the State Highway Fund by CDOT pursuant to Section 43-1-113(8)(a), C.R.S.	
	Economic Forecasting Subscriptions	Funding to cover expenses for the Office of State Planning and Budgeting related to Economic Forecasting Subscriptions. This funding is from indirect cost recoveries collected from the State Highway Fund by CDOT pursuant to Section 43-1-113(8)(a), C.R.S.	
<b>(4) Economic Development Programs</b>	Administration	Funding to cover administrative expenses of the Office of Economic Development, including personal services and operating expenses.	Section 24-48.5-101 and 24-50-101, C.R.S. 2012.
	Vehicle Lease Payments	Funding to cover vehicle lease payments for the Office of Economic Development.	
	Leased Space	Funding to cover leased space for the Office of Economic Development.	
	Global Business Development	Funding to cover expenses of Global Business Development, including personal services and operating expenses; Business Retention, Recruitment and Expansion activities, Marketing of Colorado, International Trade activities and Minority Business' activities.	Section 24-48.5-101, 24-47-101, and 24-49.5-101, C.R.S. 2012.
	Leading Edge Program Grants	Funding to cover Leading Edge program grants.	
	Small Business Development Centers	statewide, to fund a small business navigator, and for other personal and operating expenses.	Section 24-48.5-101 and 24-48.5-102, C.R.S. 2012.
	Television and Media	personal services, operating expenses, and film production incentives and loan	24-48.5.-114, 24-48.5-115

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	Colorado Promotion-Colorado Welcome Centers	Funding for travel and tourism promotion, including personal services and operating expenses of Welcome Centers.	24-49.7-101, C.R.S. 2012.
	Colorado Promotion-Other Program Costs	Funding for travel and tourism promotion, including personal services and operating expenses of the Colorado Tourism Office.	24-49.7-101, C.R.S. 2012.
	Economic Development Commission - General Economic Incentives and Marketing	Funding to cover expenses of the Economic Development Commission, including personal services, operating expenses, and economic development incentives and initiatives.	Section 24-46-101, 24-46-104, 39-22-531, 24-46-301, 24-46-105.7, 39-30-101, 42-1-225 and 39-26-113.5, and 24-48.5-111, C.R.S. 2012.
	Colorado First Customized Job Training	Funding to cover administrative expenses for the Community Colleges and for job training grants.	Section 24-48.5-101, 24-48.5-105(5) and 23-60-306, C.R.S. 2012.
	CAPCO Administration	Funding to cover personal services for regulatory oversight of the Certified Capital Companies Program.	Section 24-48.5-106 and 10-3.5-101, CRS 2012.
	Council on Creative Industries	Funding to encourage and support the arts and humanities and for personal and operating expenses.	Section 24-48.5-301, C.R.S. 2012.
	Bioscience Discovery Evaluation	Funding to improve and accelerate the evaluation and commercialization of bioscience research discoveries and funding for personal services and operating expenses. Also included in this line item is the Clean Tech Discovery Evaluation Grant Program which is anticipated to receive funding in FY14 with such funding to improve and accelerate the evaluation and commercialization of clean technology research discoveries and cover personal services and operating expenses.	Section 24-48.5-108 and 24-48.5-111, C.R.S. 2012.
	Indirect Cost Assessment	Development, with potentially a federal program(s) included and to cover costs of support provided by other entities such as the Office of State Planning and Budget.	