Schedule 13							
Funding Request for the 2014-15 Budget Cycle							
Department: Governor's Office of Information Technology							
Request Title:	CDHS, General, Career, and Technical Education						
Priority Number:	NP-2						
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Dept. Approval by:	anit	S.Zome	> > 11/1/2013	Decision	Itom EV 2014	12	
Dept. Approvar by: 7	Image: Decision light for the section ligh						
					Supplemental FY 2013-14		
	1 1 1 1 1 1 1						
OSPB Approval by:	End 21	Sel-	10/29/12	³ Budget A	mendment FY	2014-15	
Date							
Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16	
		1	2	3	4	5	
		Appropriation	Supplemental Request	Base Request	Funding Change Request	Continuation Amount	
	Fund	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-16	
Total of All Line Items	Total	10.741.626		FF 771 267	277 520	204.042	
I OTAL OF ALL LINE LIEMS	Total FTE	58,741,636 584.0	-	55,771,367 584,5	377,539 3.6	394,042 4.0	
	GF	230,337	1997 - 1997 -	JOTIJ		7.	
	GFE	200,00. +					
	CF	2,328		2,328			
ine (1999). Esta internet and an anna an a	RF	58,508,971		55,769,039	377,539	394,042	
	FF		n de la constant de La constant de la cons La constant de la cons				
(5) Office of Information	I	50.050.007		17.745.000	0.47.007	000.640	
Technology, (B)	Total FTE	50,379,337 584.0	_	47,765,999 584.5	347,327 3.6	382,642 4.0	
Computer Center	GF		-		-	т.v "	
Services, (1) Computer Services, Personal	GFE	-	-	-	بنو	-	
Services, Personal	CF	F0 370 327	-	-	-	-	
bervices	RF FF	50,379,337	-	47,765,999	347,327	382,642	
(5) Office of Information							
Technology, (B)	Total	8,362,299	-	8,005,368	30,212	11,400	
Computer Center	FTE		-	-	-	-	
Services, (1) Computer	GF GFE	230,337	-	-	-		
Services, Operating	CF	2,328	_	2,328	_	-	
Expenses	RF	8,129,634	-	8,003,040	30,212	11,400	
	FF	-	-	-	-		
Letternote Text Revision Required? Yes: T No: 🗂 If yes, describe the Letternote Text Revision:							
Cash or Federal Fund Name and COFRS Fund Number: COFRS Fund 613							
Reappropriated Funds Source, by Department and Line Item Name: User Charges							
Approval by OIT? Yes: 🔽 No: 🔽 Not Required: Г							
Schedule 13s from Affected Departments:							
Other Information:							

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