

## Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Governor-Lieutenant Governor-State Planning and

Request Title: IT Service Management Ecosystem

Priority Number: NP-6

Dept. Approval by: *[Signature]* 10/24/13  
Date

OSPB Approval by: *[Signature]* 10/29/13  
Date

- |  |
|--|
| <input checked="" type="checkbox"/> Decision Item FY 2014-15 |
| <input type="checkbox"/> Base Reduction Item FY 2014-15      |
| <input type="checkbox"/> Supplemental FY 2013-14             |
| <input type="checkbox"/> Budget Amendment FY 2014-15         |

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
<b>Total of All Line Items</b>	<b>Total</b>	-	-	2,736,412	52,576	9,815
	FTE	-	-	-	-	-
	GF	-	-	1,338,164	29,516	5,510
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	1,398,248	23,060	4,305
	FF	-	-	-	-	-
<b>(1) Office of the Governor, (B) Payments to OIT (new line item)</b>	<b>Total</b>	-	-	2,736,412	52,576	9,815
	FTE	-	-	-	-	-
	GF	-	-	1,338,164	29,516	5,510
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	1,398,248	23,060	4,305
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes:  No:  If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name:

From fees collected from state agencies related to the operation of Statewide Information Technology Services pursuant to Section 24-37.5 C.R.S

Approval by OIT? Yes:  No:  Not Required:

Schedule 13s from Affected Departments:

Other Information: