

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Governor-Lieutenant Governor-State Planning and

Request Title: Capitol Complex Network Resiliency

Priority Number: NP-4

Dept. Approval by: *[Signature]* 10/24/13
Date

OSPB Approval by: *[Signature]* 10/25/13
Date

<input checked="" type="checkbox"/> Decision Item FY 2014-15
<input type="checkbox"/> Base Reduction Item FY 2014-15
<input type="checkbox"/> Supplemental FY 2013-14
<input type="checkbox"/> Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	-	-	2,736,412	24,168	3,479
	FTE	-	-	-	-	-
	GF	-	-	1,338,164	6,646	957
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	1,398,248	17,522	2,522
	FF	-	-	-	-	-
(1) Office of the Governor, (B) Payments to OIT (new line item)	Total	-	-	2,736,412	24,168	3,479
	FTE	-	-	-	-	-
	GF	-	-	1,338,164	6,646	957
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	1,398,248	17,522	2,522
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name:

From fees collected from state agencies related to the operation of Statewide Information Technology Services pursuant to Section 24-37.5 C.R.S

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

Other Information: