

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Governor-Lieutenant Governor-State Planning and

Request Title: Eliminate Redundant Applications

Priority Number: NP-3

Dept. Approval by: *[Signature]* 10/24/13
Date

OSPB Approval by: *[Signature]* 10/25/13
Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
		Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
	Fund					
Total of All Line Items	Total	-	-	2,736,412	45,043	30,206
	FTE	-	-	-	-	-
	GF	-	-	1,338,164	25,287	16,958
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	1,398,248	19,756	13,248
	FF	-	-	-	-	-
(1) Office of the Governor, (B) Payments to OIT (new line item)	Total	-	-	2,736,412	45,043	30,206
	FTE	-	-	-	-	-
	GF	-	-	1,338,164	25,287	16,958
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	1,398,248	19,756	13,248
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name:

From fees collected from state agencies related to the operation of Statewide Information Technology Services pursuant to Section 24-37.5 C.R.S

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

Other Information: