

Schedule 13
Funding Request for the 2014-15 Budget Cycle

Department: Governor-Lieutenant Governor-State Planning and
 Request Title: Annual Fleet Vehicle Request
 Priority Number: NP-1

Dept. Approval by: *[Signature]* 10/17/13
 Date:

OSPB Approval by: *[Signature]* 10/22/13
 Date:

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	85,197	-	85,197	8,682	8,682
	FTE	-	-	-	-	-
	GF	12,166	-	12,166	1,165	1,165
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	73,031	-	73,031	7,517	7,517
	FF	-	-	-	-	-
(1) Office of the Governor, (B) Special Purpose, Vehicle Lease Payments	Total	73,031	-	73,031	7,517	7,517
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	73,031	-	73,031	7,517	7,517
	FF	-	-	-	-	-
(4) Economic Development Programs, Vehicle Lease Payments	Total	12,166	-	12,166	1,165	1,165
	FTE	-	-	-	-	-
	GF	12,166	-	12,166	1,165	1,165
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:
 Reappropriated Funds Source, by Department and Line Item Name: From fees collected from state agencies related to the operation of Statewide Information Technology Services pursuant to Section 24-37.5 C.R.S.

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:
 Other Information: