

Office of the Governor
FY 2013-14 Budget Request
Schedule 6: Special Bills Summary

FY 2012-13								
Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF
HB 12-1286	Film Production Activities in Colorado	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs	0.0	\$ 3,000,000	\$3,000,000	\$0	\$0	\$0
HB12-1360	Surplus General Fund Transfer to Economic Development Fund	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs	0.0	\$ 4,000,000	\$4,000,000	\$0	\$0	\$0
HB 12-1315	Concerning the Reorganization of the Governor's Energy Office, and in Connection Therewith, Making an Appropriation	Governor-Lieutenant Governor, State Planning and Budgeting (B) Special Purpose Health, Life, Dental Short Term Disability Amortization Equalization Disbursement Supplemental Amortization Equalization Disbursement Governor-Lieutenant Governor, State Planning and Budgeting (C) Governor's Energy Office Program Administration Low Income Energy Assistance Legal Services Total HB 12-1315	0.0 0.0 0.0 0.0 20.7 0.0 0.0 20.7	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$91,428 \$2,736 \$49,480 \$42,524 \$2,807,115 \$600,000 \$67,208 \$3,660,491	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
SB 10-162	Modifications To Enterprise Zone Act	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services Total SB 10-162	0.0 0.0 0.0	\$18,046 \$18,046 \$18,046	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$18,046 \$18,046 \$18,046
SB 11-047	Bioscience & Clean Technology Innovation Reinvestment Act	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services Total SB 11-047	0.0 0.0 0.0	\$2,960 \$2,960 \$2,960	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,960 \$2,960 \$2,960
SB 12S-001	Registration of Special Mobile Machinery Fleets	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services Total SB 12S-001	0.0 0.0 0.0	\$76,220 \$76,220 \$76,220	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$76,220 \$76,220 \$76,220
HB 11-1014	Child Care Contribution Income Tax Credit	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services Total HB 11-1014	0.0 0.0 0.0	\$34,040 \$34,040 \$34,040	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$34,040 \$34,040 \$34,040
HB 12-1023	Fallen Heroes Vehicle License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services Total HB 12-1023	0.0 0.0 0.0	\$2,960 \$2,960 \$2,960	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,960 \$2,960 \$2,960
HB 12-1038	Multi-Year Registration for Class	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						

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	A Trailers	(B) Computer Center Services (1) Computer Services Personal Services	0.0	\$32,000	\$0	\$0	\$0	\$32,000
		Total	0.0	\$32,000	\$0	\$0	\$0	\$32,000
		Total HB 12-1038	0.0	\$32,000	\$0	\$0	\$0	\$32,000
HB 12-1041	Electronic Death Registration System	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (A) Management & Administration of OIT Statewide IT Management	0.0	\$78,940	\$0	\$0	\$0	\$78,940
		Total	0.0	\$78,940	\$0	\$0	\$0	\$78,940
		Total HB 12-1041	0.0	\$78,940	\$0	\$0	\$0	\$78,940
HB 12-1052	Collection of Health Care Work Force Data	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$35,520	\$0	\$0	\$0	\$35,520
		Total	0.0	\$35,520	\$0	\$0	\$0	\$35,520
		Total HB 12-1052	0.0	\$35,520	\$0	\$0	\$0	\$35,520
HB 12-1131	Child Loss Awareness Vehicle License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total HB 12-1131	0.0	\$2,960	\$0	\$0	\$0	\$2,960
HB 12-1153	Distinguished Flying Cross License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total HB 12-1153	0.0	\$2,960	\$0	\$0	\$0	\$2,960
HB 12-1162	Desert Storm License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total HB 12-1162	0.0	\$2,960	\$0	\$0	\$0	\$2,960
HB 12-1223	Earned Time for Inmates	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$100,640	\$0	\$0	\$0	\$100,640
		Total	0.0	\$100,640	\$0	\$0	\$0	\$100,640
		Total HB 12-1223	0.0	\$100,640	\$0	\$0	\$0	\$100,640
HB 12-1275	Colorado Wildlife License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$68,080	\$0	\$0	\$0	\$68,080
		Total	0.0	\$68,080	\$0	\$0	\$0	\$68,080
		Total HB 12-1275	0.0	\$68,080	\$0	\$0	\$0	\$68,080
HB 12-1295	Colorado Rockies License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total HB 12-1295	0.0	\$2,960	\$0	\$0	\$0	\$2,960
HB 12-1302	Colorado Flight for Life License	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						

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	Plate	(B) Computer Center Services (1) Computer Services Personal Services	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$0	\$2,960
		Total HB 12-1302	0.0	\$2,960	\$0	\$0	\$0	\$2,960
HB 12-1303	Regulation of Speech Language Pathologists	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$1,184	\$0	\$0	\$0	\$1,184
		Total	0.0	\$1,184	\$0	\$0	\$0	\$1,184
		Total HB 12-1303	0.0	\$1,184	\$0	\$0	\$0	\$1,184
HB 12-1310	Changes to Provisions Related to Criminal Proceedings	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$11,840	\$0	\$0	\$0	\$11,840
		Total	0.0	\$11,840	\$0	\$0	\$0	\$11,840
		Total HB 12-1310	0.0	\$11,840	\$0	\$0	\$0	\$11,840
HB 12-1314	Exception for Filing Severance Tax Returns	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$14,800	\$0	\$0	\$0	\$14,800
		Total	0.0	\$14,800	\$0	\$0	\$0	\$14,800
		Total HB 12-1314	0.0	\$14,800	\$0	\$0	\$0	\$14,800
HB 12-1327	Financial Responsibility for Towing Carriers	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services (1) Computer Services Personal Services	0.0	\$12,210	\$0	\$0	\$0	\$12,210
		Total	0.0	\$12,210	\$0	\$0	\$0	\$12,210
		Total HB 12-1327	0.0	\$12,210	\$0	\$0	\$0	\$12,210
HB 12-1339	CBMS Modernization Project	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (E) Statewide CBMS						
		HB 12-1339 CBMS Modernization	0.0	\$21,230,022	\$0	\$0	\$0	\$21,230,022
		Total	0.0	\$21,230,022	\$0	\$0	\$0	\$21,230,022
		Total HB 12-1339	0.0	\$21,230,022	\$0	\$0	\$0	\$21,230,022
FY 2012-13 Department Total			0.0	\$28,734,262	\$7,000,000	\$0	\$0	\$21,734,262

FY 2011-12								
Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF
HB 11-1045	Modifications to the Colorado Innovation Investment Tax Credit	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs	0.5	\$ 35,398		\$ 35,398	\$0	\$0
SB 11-159	Distribution of Limited Gaming Funds	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs	13.8	\$ 15,889,000		\$15,889,000		\$0
SB 11-037	World War II Special License Plates	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology (B) Computer Center Services SB 11-037 World War II Special License Plates	0.0	\$2,960	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$2,960	
		Total SB 11-037	0.0	\$2,960	\$0	\$0	\$2,960	

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SB 11-076	PERA Contribution Bill	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(A) Management and Administration of OIT						
		Personal Services	0.0	(\$37,318)	\$0	\$0	(\$37,318)	
			Total	0.0	(\$37,318)	\$0	\$0	(\$37,318)
			Statewide IT Management	0.0	(\$141,708)	\$0	\$0	(\$141,708)
				0.0	(\$141,708)	\$0	\$0	(\$141,708)
		(B) Computer Center Services						
		(1) Computer Services						
			Personal Services	0.0	(\$985,764)	\$0	\$0	(\$985,764)
				0.0	(\$985,764)	\$0	\$0	(\$985,764)
		(2) Statewide Information Technology Services						
			Personal Services	0.0	(\$7,465)	\$0	\$0	(\$7,465)
				0.0	(\$7,465)	\$0	\$0	(\$7,465)
		(3) Customer Service						
			Personal Services	0.0	(\$19,145)	\$0	\$0	(\$19,145)
				0.0	(\$19,145)	\$0	\$0	(\$19,145)
		(4) Technology Management Unit						
			Personal Services	0.0	(\$57,025)	\$0	\$0	(\$57,025)
				0.0	(\$57,025)	\$0	\$0	(\$57,025)
		(C) Network Services						
		(1) Network Services						
			Personal Services	0.0	(\$134,855)	\$0	\$0	(\$134,855)
				0.0	(\$134,855)	\$0	\$0	(\$134,855)
		(2) Order Billing						
			Personal Services	0.0	(\$13,524)	\$0	\$0	(\$13,524)
				0.0	(\$13,524)	\$0	\$0	(\$13,524)
		(D) Communication Services						
			Personal Services	0.0	(\$77,426)	\$0	\$0	(\$77,426)
				0.0	(\$77,426)	\$0	\$0	(\$77,426)
		(E) Colorado Benefits Management System						
			Personal Services	0.0	(\$91,706)	\$0	\$0	(\$91,706)
				0.0	(\$91,706)	\$0	\$0	(\$91,706)
			Total SB 11-076	0.0	(\$1,565,936)	\$0	\$0	(\$1,565,936)
SB 11-102	Mental Health Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		SB 11-102 Mental Health Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600	
	Total	0.0	\$29,600	\$0	\$0	\$29,600		
	Total SB 11-102	0.0	\$29,600	\$0	\$0	\$29,600		
SB 11-109	Public Education Fund Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		SB 11-109 Public Education Fund Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600	
	Total	0.0	\$29,600	\$0	\$0	\$29,600		
	Total SB 11-109	0.0	\$29,600	\$0	\$0	\$29,600		
SB 11-169	Sunset Continue Physical Therapy Board	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		SB 11-169 Sunset Continue Physical Therapy Board	0.0	\$23,680	\$0	\$0	\$23,680	
	Total	0.0	\$23,680	\$0	\$0	\$23,680		
	Total SB 11-169	0.0	\$23,680	\$0	\$0	\$23,680		
SB 11-176	Solitary Confinement Specific	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						

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	Population	(B) Computer Center Services							
		SB 11-176 Solitary Confinement Specific Population	2.0	\$122,613	\$0	\$0	\$122,613		
		Total	2.0	\$122,613	\$0	\$0	\$122,613		
		Total SB 11-176	2.0	\$122,613	\$0	\$0	\$122,613		
SB 11-184	Tax Reporting	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology							
		(B) Computer Center Services							
		SB 11-184 Tax Reporting	0.0	\$20,720	\$0	\$0	\$20,720		
		Total	0.0	\$20,720	\$0	\$0	\$20,720		
		Total SB 11-184	0.0	\$20,720	\$0	\$0	\$20,720		
SB 11-197	Giri Scouts Centennial License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology							
		(B) Computer Center Services							
		SB 11-197 Giri Scouts Centennial License Plate	0.0	\$2,960	\$0	\$0	\$2,960		
		Total	0.0	\$2,960	\$0	\$0	\$2,960		
		Total SB 11-197	0.0	\$2,960	\$0	\$0	\$2,960		
HB 11-1002	CDOT On-line Financial Database	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology							
		(B) Computer Center Services							
		HB 11-1002 CDOT On-line Financial Database	0.0	\$54,538	\$0	\$0	\$54,538		
		Total	0.0	\$54,538	\$0	\$0	\$54,538		
		Total HB 11-1002	0.0	\$54,538	\$0	\$0	\$54,538		
HB 11-1004	Farm Truck Registration	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology							
		(B) Computer Center Services							
		HB 11-1004 Farm Truck Registration	0.0	\$22,200	\$0	\$0	\$22,200		
		Total	0.0	\$22,200	\$0	\$0	\$22,200		
		Total HB 11-1004	0.0	\$22,200	\$0	\$0	\$22,200		
HB 11-1043	Medical Marijuana	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology							
		(B) Computer Center Services							
		HB 11-1043 Medical Marijuana	0.0	\$7,696	\$0	\$0	\$7,696		
		Total	0.0	\$7,696	\$0	\$0	\$7,696		
		Total HB 11-1043	0.0	\$7,696	\$0	\$0	\$7,696		
HB 11-1071	Roundup River Ranch Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology							
		(B) Computer Center Services							
		HB 11-1071 Roundup River Ranch Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600		
		Total	0.0	\$29,600	\$0	\$0	\$29,600		
		Total HB 11-1071	0.0	\$29,600	\$0	\$0	\$29,600		
HB 11-1097	Goodwill Industries Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology							
		(B) Computer Center Services							
		HB 11-1097 Goodwill Industries Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600		
		Total	0.0	\$29,600	\$0	\$0	\$29,600		
		Total HB 11-1097	0.0	\$29,600	\$0	\$0	\$29,600		
HB 12-1038	Multi-Year Registration for Class A Trailers	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology							
		(B) Computer Center Services							
		(1) Computer Services Personal Services	0.0	\$118,000	\$0	\$0	\$0	\$118,000	
		Total	0.0	\$118,000	\$0	\$0	\$0	\$118,000	
		Total HB 12-1038	0.0	\$118,000	\$0	\$0	\$0	\$118,000	
HB 11-1157	Diesel Inspection Program Exemption	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology							
		(B) Computer Center Services							

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		HB 11-1157 Diesel Inspection Program Exemption	0.0	\$592	\$0	\$0	\$592	
		Total	0.0	\$592	\$0	\$0	\$592	
		Total HB 11-1157	0.0	\$592	\$0	\$0	\$592	
HB 11-1163	CDOT Super-load Highway Permits	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1163 CDOT Super-load Highway Permits	0.0	\$740	\$0	\$0	\$740	
		Total	0.0	\$740	\$0	\$0	\$740	
		Total HB 11-1163	0.0	\$740	\$0	\$0	\$740	
HB 11-1166	Type I Diabetes Special License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1166 Type I Diabetes Special License Plate	0.0	\$2,960	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$2,960	
		Total HB 11-1166	0.0	\$2,960	\$0	\$0	\$2,960	
HB 11-1216	Disability Benefit License Plate Numbers	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1216 Disability Benefit License Plate Numbers	0.0	\$2,960	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$2,960	
		Total HB 11-1216	0.0	\$2,960	\$0	\$0	\$2,960	
HB 11-1234	Taxicab Vehicle License Plates	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1234 Taxicab Vehicle License Plates	0.0	\$10,952	\$0	\$0	\$10,952	
		Total	0.0	\$10,952	\$0	\$0	\$10,952	
		Total HB 11-1234	0.0	\$10,952	\$0	\$0	\$10,952	
HB 11-1295	Multiple Sclerosis Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1295 Multiple Sclerosis Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600	
		Total	0.0	\$29,600	\$0	\$0	\$29,600	
		Total HB 11-1295	0.0	\$29,600	\$0	\$0	\$29,600	
HB 11-1298	Craig Hospital Special License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1298 Craig Hospital Special License Plate	0.0	\$2,960	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$2,960	
		Total HB 11-1298	0.0	\$2,960	\$0	\$0	\$2,960	
HB 11-1316	Special License Plates Avalanche Nuggets	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		HB 11-1316 Special License Plates Avalanche Nuggets	0.0	\$6,660	\$0	\$0	\$6,660	
		Total	0.0	\$6,660	\$0	\$0	\$6,660	
		Total HB 11-1316	0.0	\$6,660	\$0	\$0	\$6,660	
FY 2011-12 Department Total			16.3	\$14,791,653	\$0	\$15,924,398	-\$1,132,745	\$0

FY 2010-11								
Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF

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SB 10-180	Colo Smart Grid Task Force	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (C) Governor's Energy Office	0.4	\$20,000	\$0	\$0	\$0	\$20,000
HB 10-1339	FY 09-10 Distr of Limited Gaming Fund	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (C) Governor's Energy Office						
		Clean Energy	0.0	(\$6,874,901)	\$0	(\$6,874,901)	\$0	\$0
		Total	0.0	(\$6,874,901)	\$0	(\$6,874,901)	\$0	\$0
		Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs						
		Colo Office of Film, Media and Television	0.0	(\$225,249)	\$0	(\$225,249)	\$0	\$0
		Colo Promotion Other Program Costs	0.0	(\$5,781,603)	\$0	(\$5,781,603)	\$0	\$0
		Colo Council on the Arts	0.0	(\$456,442)	\$0	(\$456,442)	\$0	\$0
		New Jobs Incentives	0.0	(\$1,912,884)	\$0	(\$1,912,884)	\$0	\$0
		Total	0.0	(\$8,376,178)	\$0	(\$8,376,178)	\$0	\$0
		Total HB 10-1339	0.0	(\$15,251,079)	\$0	(\$15,251,079)	\$0	\$0
HB 10-1333	Green Jobs CO Training Pilot Program	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (C) Governor's Energy Office	0.0	\$100,000	\$0	\$0	\$0	\$100,000
HB 10-1349	Re-energize CO Renewable Elec For Parks	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (C) Governor's Energy Office	0.0	\$50,000	\$0	\$0	\$0	\$50,000
HB 10-1019	Reserved Disabled Parking Enforcement	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (D) Other Programs and Grants	0.3	\$17,918	\$0	\$17,918	\$0	\$0
HB 10-1119	Budget Feasibility Study	Governor-Lieutenant Governor, State Planning and Budgeting, (5) Office of Information Technology (A) Administration						
		H.B. 10-1119 Feasibility & Requirements Study - FF		\$65,000	\$0	\$0	\$0	\$65,000
		Total	0.0	\$65,000	\$0	\$0	\$0	\$65,000
		Total HB 10-1119	0.0	\$65,000	\$0	\$0	\$0	\$65,000
HB 10-1384	Non Citizen Old Age Eligibility Pension	Governor-Lieutenant Governor, State Planning and Budgeting, (5) Office of Information Technology (D) Statewide Information Technology Services						

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		(9) Statewide CBMS Program						
		Costs		\$45,761	\$0	\$0	\$45,761	\$0
		Total	0.0	\$45,761	\$0	\$0	\$45,761	\$0
		Total HB 10-1384	0.0	\$45,761	\$0	\$0	\$45,761	\$0
HB 10-1146	State Funded Public Assistance Programs	Governor-Lieutenant Governor, State Planning and Budgeting, (5) Office of Information Technology (D) Statewide Information Technology Services						
		(9) Statewide CBMS Program						
		Costs		\$490,000	\$0	\$0	\$490,000	\$0
		Total	0.0	\$490,000	\$0	\$0	\$490,000	\$0
		Total HB 10-1146	0.0	\$490,000	\$0	\$0	\$490,000	\$0
FY 2010-11 Department Total				-\$14,462,400	\$0	-\$15,233,161	\$535,761	\$235,000