III Number	Bill Title	Line item_	FTE	Tota	Funds	GF.	CF	Reapprop/CFE	FF
B 12-1286									
		Governor-Lieutenant Governor,							
	Film Production Activities in	State Planning and Budgeting, (4)				100			
*	Coiorado	Economic Development Programs	0.0	\$	3,000,000	\$3,000,000	\$0	\$0	
312-1360									
		Governor-Lieutenant Governor,							1
		State Pianning and Budgeting, (4)		1					1
	Economic Development Fund	Economic Development Programs		\$	4,000,000	\$4,000,000	\$0	\$0	1
B 12-1315	Concerning the Reorganization of	Governor-Lieutenant Governor, Sta	te Plannin	g and	Budgeting (B) Special Purpo	se		
	the Governor's Energy Office, and	Health, Life, Dental	0.0		\$0	\$0	\$91,428	\$0	
	in Connection Therewith, Making	Short Term Disability	0.0		\$0	\$0	\$2,736	\$0	
	an Appropriation	Amortization Equalization							
	la la	Disbursement	0.0		\$0	\$0	\$49,480	\$0	
		Supplemental Amortization							
		Equalization Disbursement	0.0		\$0	\$0	\$42,524	\$0	
		Governor-Lieutenant Governor, Sta	te Planning	g and	Budgeting (C) Governor's En	ergy Office		
		Program Administration	20.7		\$0	\$0	\$2,807,115	\$0	
		Low income Energy Assistance	0.0		\$0	\$0	\$600,000	\$0	
		Legai Services	0.0		\$0	\$0	\$67,208	\$0	
		Total HB 12-1315	20.7		\$0	\$0	\$3,660,491	\$0	
B 10-162	Modifications To Enterprise Zone	Governor-Lieutenant Governor, Sta	te Pianning	g and l	Budgeting (5) Office of Inform	nation Technolog	y	
	Act	(B) Computer Center Services	•						
		(1) Computer Services Personal							
		Services	0.0		\$18,046	\$0	\$0	\$0	\$18.
		Total	0.0		\$18,046	\$0	\$0	\$0	\$18.
		Total SB 10-162	0.0		\$18,046	\$0	\$0	\$0	\$18,
B 11-047	Bioscience & Clean Technology	Governor-Lieutenant Governor, Sta	te Piannino	g and	Budaetina (5) Office of inform	nation Technolog	v	
	innovation Reinvestment Act	(B) Computer Center Services		3		-,		,	
		(1) Computer Services Personal							
		Services	0.0		\$2,960	\$0	\$0	\$0	\$2.
	and *	Total	0.0		\$2,960	\$0	\$0	\$0	\$2,
		Total SB 11-047	0.0		\$2,960	\$0	\$0	\$0	\$2,
B 12S-001	Registration of Special Mobile	Governor-Lieutenant Governor, Sta		a and l		•			Ψ2,
2 120 001	Machinery Fleets	(B) Computer Center Services	te Flairini	y and i	budgeting (5) Office of Inform	nation reciniolog	у	
	masimisty : lasts	(1) Computer Services Personal							
		Services	0.0		\$76,220	\$0	\$0	\$0	\$76,
	1	Total	0.0		\$76,220	\$0	\$0	\$0 \$0	
		Total SB 12S-001	0.0		\$76,220	\$0	\$0	\$0 \$0	\$76,
3 11-1014	Child Care Contribution Income							T -	\$76
3 11-1014	Tax Credit	Governor-Lieutenant Governor, Sta	te Planning	g and i	Buageting (5) Office of Inform	nation rechnology	у	
	Tax Credit	(B) Computer Center Services							
		(1) Computer Services Personal Services	1 0.0		604040				
			0.0		\$34,040	\$0	\$0	\$0	\$34,
		Total	0.0		\$34,040	\$0	\$0	\$0	\$34,
10 4000		Total HB 11-1014	0.0		\$34,040	\$0	\$0	\$0	\$34,
3 12-1023	Fallen Heroes Vehicle License	Governor-Lieutenant Governor, Sta	te Pianning	g and I	Budgeting (Office of inform	nation Technology	y	
	Plate	(B) Computer Center Services							
		(1) Computer Services Personal							
		Services	0.0		\$2,960	\$0	\$0	\$0	\$2,
		Total	0.0		\$2,960	\$0	\$0	\$0	\$2,
		Total HB 12-1023	0.0		\$2,960	\$0	\$0	\$0	\$2,

A Trailers	\$0 \$0 \$0 echnology	\$0 \$0 \$0	\$32,000 \$32,000
(1) Computer Services Personal Services 0.0 \$32,000 \$0 Total 0.0 \$32,000 \$0 Total HB 12-1038 0.0 \$32,000 \$0 Total HB 12-1038 0.0 \$32,000 \$0 Blectronic Death Registration System Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Telephone (A) Management & Administration of OIT	\$0 \$ 0	\$0	\$32,000
Services	\$0 \$ 0	\$0	\$32,000
Total 0.0 \$32,000 \$0 Total HB 12-1038 0.0 \$32,000 \$0 HB 12-1041 Electronic Death Registration System Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Telephone (A) Management & Administration of OIT	\$0 \$ 0	\$0	\$32,000
Total HB 12-1038 0.0 \$32,000 \$0 HB 12-1041 Electronic Death Registration System Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Telephone (A) Management & Administration of OIT	\$0		
HB 12-1041 Electronic Death Registration Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of information Telephone (A) Management & Administration of OIT			\$32,000
System (A) Management & Administration of OIT			- 31
1. 1			
	\$0	\$0	\$78.940
Total 0.0 \$78,940 \$0	\$0	\$0	\$78,940
Total HB 12-1041 0.0 \$78,940 \$0	\$0	\$0	\$78,940
HB 12-1052 Collection of Health Care Work Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Te	echnology		
Force Data (B) Computer Center Services			
(1) Computer Services Personal			
Services 0.0 \$35,520 \$0	\$0	\$0	\$35,520
Total 0.0 \$35,520 \$0	\$0	\$0	\$35,520
Total HB 12-1052 0.0 \$35,520 \$0	\$0	\$0	\$35,520
HB 12-1131 Child Loss Awareness Vehicle Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Te	echnology		,,,,,,,,
License Plate ((B) Computer Center Services			
(1) Computer Services Personal			
Services 0.0 \$2,960 \$0	\$0	\$0	\$2,960
Total 0.0 \$2,960 \$0	\$0	\$0	\$2,960
Total HB 12-1131 0.0 \$2,960 \$0	\$0	\$0	\$2,960
HB 12-1153 Distinguished Flying Cross Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Te			42,000
License Plate (B) Computer Center Services	comology		
(1) Computer Services Personal			
Services	\$0	\$0	\$2,960
Total 0.0 \$2,960 \$0	\$0	\$0 \$0	\$2,960
Total HB 12-1153 0.0 \$2,960 \$0	\$0	\$0	\$2,960
HB 12-1162 Desert Storm License Plate Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of information Te		- 40	Ψ2,500
(B) Computer Center Services	eciliology	7.5	
(1) Computer Services Personal			
Services 0.0 \$2,960 \$0	\$0	\$0	\$2,960
Total 0.0 \$2,960 \$0	\$0	\$0 \$0	
Total HB 12-1162 0.0 \$2,960 \$0	\$0	\$0 \$0	\$2,960 \$2,960
HB 12-1223 Earned Time for Inmates Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of information Te		40	\$2,500
(B) Computer Center Services	ecimology		
(1) Computer Services Personal			
Services Personal Services Personal Services Personal Services 0.0 \$100,640 \$0	\$0	.00	0400 040
71001010		\$0	\$100,640
	\$0 \$0	\$0	\$100,640
**************************************		\$0	\$100,640
	ecnnology		
(B) Computer Center Services			
(1) Computer Services Personal			
Services 0.0 \$68,080 \$0	\$0	\$0	\$68,080
Total 0.0 \$68,080 \$0	\$0	\$0	\$68,080
Total HB 12-1275 0.0 \$68,080 \$0	\$0	\$0	\$68,080
HB 12-1295 Colorado Rockies License Plate Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Te	echnology		
(B) Computer Center Services			
(1) Computer Services Personal			
Services 0.0 \$2,960 \$0	\$0	\$0	\$2,960
Total 0.0 \$2,960 \$0	\$0	\$0	\$2,960
Total HB 12-1295 0.0 \$2,960 \$0	\$0	\$0	\$2,960
HB 12-1302 Colorado Flight for Life License Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Te	echnology		

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	Piate	(B) Computer Center Services						
		(1) Computer Services Personal						
		Services	0.0	\$2,960	\$0	\$0	\$0	\$2,96
		Tota		\$2,960	\$0	\$0 \$0	\$0	\$2,96
		Total HB 12-1302	0.0	\$2,960	\$0	\$0 \$0	\$0	\$2,96 \$2,96
B 12-1303	Regulation of Speech Language	Governor-Lieutenant Governor, St						ΨΖ,Ο
	Pathologists	(B) Computer Center Services		3	(-,		,	
		(1) Computer Services Personal						
		Services	0.0	\$1,184	\$0	\$0	\$0	\$1,18
		Total		\$1,184	\$0	\$0	\$0	\$1,18
		Total HB 12-1303	0.0	\$1,184	\$0	\$0	\$0	\$1,18
IB 12-1310	Changes to Provisions Related to	Governor-Lieutenant Governor, Sta	ate Piannin	g and Budgeting	(5) Office of Inform	nation Technolog		
	Criminai Proceedings	(B) Computer Center Services					•	
		(1) Computer Services Personal						
		Services	0.0	\$11,840	\$0	\$0	\$0	\$11.84
		Total		\$11,840	\$0	\$0	\$0	\$11.84
		Total HB 12-1310	0.0	\$11,840	\$0	\$0	\$0	\$11,84
B 12-1314	Exception for Filing Severance	Governor-Lieutenant Governor, Sta						ΨΤησ
	Tax Returns	(B) Computer Center Services		g and budgeting	(5) Office of Inform	nation reciniolog	y	
		(1) Computer Services Personal						
		Services	0.0	\$14,800	\$0	\$0	\$0	\$14,8
		Total		\$14,800	\$0	\$0	\$0 \$0	
		Total HB 12-1314	0.0	\$14,800	\$0	_\$0 \$0	\$0 \$0	\$14,80
B 12-1327	Financial Responsibility for							\$14,8
10 12-1021	Towing Carriers	Governor-Lieutenant Governor, Sta	ate Plannin	g and Budgeting	(5) Office of Inform	nation recnnolog	у	
	Towing Carriers	(B) Computer Center Services						
	1	(1) Computer Services Personal					45.	
		Services	- 0.0	\$12,210	\$0	\$0	\$0	\$12,21
		Total		\$12,210	=: \$0	\$0	- \$0	\$12,2
		Total HB 12-1327	0.0	\$12,210	- \$0	- \$0	\$0	\$12,2
IB 12-1339	CBMS Modernization Project	Governor-Lieutenant Governor, Sta	ate Piannin	g and Budgeting	(5) Office of inform	nation Technolog	y ~~ ₁₉₁	
		(E) Statewide CBMS						
	1							
		HB 12-1339 CBMS Modernization		\$21,230,022	\$0	\$0	- \$0	\$21,230,02
		Total		\$21,230,022	\$0	\$0	\$0	\$21,230,02
		Total HB 12-1339	0.0	\$21,230,022	\$0	\$0	\$0	\$21,230,02
Y 2012-13 Dep	partment Total		- 0.0	\$28,734,262	\$7,000,000	\$0	\$0	\$21,734,26
Y 2011-12								
III Number	Biii Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF
	trac		I C I E	I Otal Fullus	l Gr	CF	ReappropiCFE	FF
		Governor-Lieutenant Governor.						
		Governor-Lieutenant Governor, State Pianning and Budgeting				10,	1.	
	Modifications to the Colorado	State Pianning and Budgeting,				1		
IR 11-1045	Modifications to the Colorado	State Planning and Budgeting, (4) Economic Development	0.5	6 25 200		05.000		
B 11-1045	Modifications to the Colorado innovation investment Tax Credit	State Planning and Budgeting, (4) Economic Development Programs	0.5	\$ 35,398	\$0	\$ 35,398	\$0	
IB 11-1045		State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor,	0.5	\$ 35,398	\$0	\$ 35,398	\$0	
B 11-1045	innovation investment Tax Credit	State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State Pianning and Budgeting,	0.5	\$ 35,398	\$0	\$ 35,398	\$0	
	innovation investment Tax Credit Distribution of Limited Gaming	State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State Pianning and Budgeting, (4) Economic Development			\$0		\$0	
B_11-159	Distribution of Limited Gaming Funds	State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State Pianning and Budgeting, (4) Economic Development Programs	13.8	\$ 15,889,000		\$15,889,000	W might	
B_11-159	Distribution of Limited Gaming Funds World War II Special License	State Planning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State	13.8	\$ 15,889,000		\$15,889,000	W might	
B 11-159	Distribution of Limited Gaming Funds	State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State (B) Computer Center Services	13.8	\$ 15,889,000		\$15,889,000	W might	
B 11-159	Distribution of Limited Gaming Funds World War II Special License	State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State (B) Computer Center Services SB 11-037 World War ii Special	13.8	\$ 15,889,000		\$15,889,000	W might	
B 11-159	Distribution of Limited Gaming Funds World War II Special License	State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State (B) Computer Center Services	13.8	\$ 15,889,000		\$15,889,000	W might	
B 11-1045 B 11-159 B 11-037	Distribution of Limited Gaming Funds World War II Special License	State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State Pianning and Budgeting, (4) Economic Development Programs Governor-Lieutenant Governor, State (B) Computer Center Services SB 11-037 World War ii Special	13.8 ite Plannin	\$ 15,889,000 g and Budgeting	5) Office of Inform	\$15,889,000 nation Technolog	y	

SB 11-076	IPERA Contribution Bill	Covernor Louispoort Covernor State Dispulse and Budgetter (5) Office of Information Technology							
DD 11-070	PERA Contribution Bill	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology							
		(A) Management and Administratio		= 2 = 1				1	
		Personai Services	0.0	(\$37,318)		\$0	(\$37,318)		
		Totai	0.0	(\$37,318)		\$0	(\$37,318)		
		Statewide iT Management	0.0	(\$141,708)	\$0	\$0	(\$141,708)		
	=		0.0	(\$141,708)	\$0	\$0	(\$141,708)		
		(B) Computer Center Services		, , , , , , , , , , , , , , , , , , ,					
		(1) Computer Services			1				
	1	Personal Services	0.0	(\$985,764)	\$0	\$0	(\$985,764)		
		- Carlon	0.0	(\$985,764)	\$0	\$0	(\$985,764)		
	5	(2) Statewide Information Technology				ΨΟ	(4303,704)		
		Personal Services	0.0	(\$7,465)	\$0	\$0	(\$7,465)		
		i cisonal ociviocs	0.0	(\$7,465)	\$0	\$0			
1 P. 18	W. 11-29	(2) Customer Service	0.0	(\$7,400)	\$0	\$0	(\$7,465)		
		(3) Customer Service		(0.10.1.48)	00		20.00.1.00		
		Personal Services	0.0	(\$19,145)	\$0	\$0	(\$19,145)		
;		441	0.0	(\$19,145)	\$0	\$0	(\$19,145)		
		(4) Technology Management Unit							
		Personal Services	0.0	(\$57,025)	\$0	\$0	(\$57,025)		
			0.0	(\$57,025)	\$0	\$0	(\$57,025)		
		(C) Network Services			- 9			-	
		(1) Network Services			40				
		Personal Services	0.0	(\$134,855)	\$0	\$0	(\$134,855)		
			0.0	(\$134,855)	\$0	\$0	(\$134,855)		
		(2) Order Billing		(+,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		(0.10.1,000)		
		Personal Services	0.0	(\$13,524)	\$0	\$0	(\$13,524)		
	4	1 Craorial Octvices	0.0	(\$13,524)	\$0	\$0	(\$13,524)	 	
		(D) Communication Condess	-0.0	(\$13,324)	20	20	(\$13,324)		
		(D) Communication Services		(077,400)	- 00		(077 100)		
		Personal Services	0.0	(\$77,426)	\$0	\$0	(\$77,426)	1627	
			0.0	(\$77,426)	\$0	\$0	(\$77,426)		
		(E) Colorado Benefits Management							
		Personal Services	0.0	(\$91,706)	\$0	\$0	(\$91,706)		
	- 141 a		0.0	(\$91,706)	\$0	\$0	(\$91,706)		
		180 6 16	-	* * *	12	5			
22-22-22		Total SB 11-076	0.0	(\$1,565,936)	\$0	\$0	(\$1,565,936)		
B 11-102	Mental Health Tax Checkoff	Governor-Lieutenant Governor, Stat	e Piannino	and Budgeting (5) Office of informa	tion Technology			
		(B) Computer Center Services	0 1 101111111	, and Dangoung (o, oo oo	don recimology			
		SB 11-102 Mental Health Tax							
		Checkoff	0.0	\$29,600	\$0	60	\$20 enn		
		Total	0.0	\$29,600	\$0	\$0	\$29,600		
		Total SB 11-102				\$0	\$29,600		
			0.0	\$29,600	\$0	\$0	\$29,600		
B 11-109	Public Education Fund Tax	Governor-Lieutenant Governor, Stat	e Pianning	and Budgeting (Office of Informa	tion Technology			
	Checkoff	(B) Computer Center Services							
		SB 11-109 Public Education Fund							
		Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600		
		Total	0.0	\$29,600	\$0	\$0	\$29,600		
		Total SB 11-109	0.0	\$29,600	\$0	\$0	\$29,600		
3 11-169	Sunset Continue Physical	Governor-Lieutenant Governor, Stat			***				
	Therapy Board	(B) Computer Center Services	o maniming	and budgeting (o, onice of informa	uon reciniology			
							1		
		SB 11-169 Sunset Continue							
		Physical Therapy Board	0.0	\$23,680	\$0	\$0	\$23,680		
		T-4-11	0.0	\$23,680	\$0	\$0	\$23,680		
		Total SB 11-169	0.0	\$23,680	\$0	\$0	\$23,680		

	Population	(B) Computer Center Services			1		· I	
	Optiation	SB 11-176 Solitary Confinement						
			2.0	6400 640	so-	60	6122.612	
		Specific Population	2.0	\$122,613		\$0	\$122,613	
		Total	2.0	\$122,613	\$0	\$0	\$122,613	
		Total SB 11-176	2.0	\$122,613	\$0	\$0	\$122,613	
B 11-184	Tax Reporting	Governor-Lieutenant Governor, Stat	e Piannin	g and Budgeting	(5) Office of inforr	nation Technology		
		(B) Computer Center Services						
		SB 11-184 Tax Reporting	0.0	\$20,720		\$0	\$20,720	
		Total	0.0	\$20,720	\$0	\$0	\$20,720	
		Total SB 11-184	0.0	\$20,720	\$0	\$0	\$20,720	
B 11-197	Giri Scouts Centenniai License	Governor-Lieutenant Governor, Stat	e Piannin	and Budgeting	(5) Office of inform	nation Technology		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Piate	(B) Computer Center Services		J and Daugeting	1		· · · · · · · · · · · · · · · · · · ·	
	1 1010	SB 11-197 Giri Scouts Centenniai						
		License Plate	0.0	\$2.060	\$0	\$o	\$2,960	
				\$2,960	\$0	\$0		
		Total	0.0	\$2,960	7 -		\$2,960	
		Total SB 11-197	0.0	\$2,960	\$0	\$0	\$2,960	
IB 11-1002	CDOT On-line Financial Database	Governor-Lieutenant Governor, Stat	e Piannin	g and Budgeting	(5) Office of Inform	nation Technology	- 1)	
		(B) Computer Center Services						
		HB 11-1002 CDOT On-line						
		Financiai Database	0.0	\$54,538	. \$0	\$0.	\$54,538	
	2100	Total	0.0	\$54,538	\$0	\$0	\$54,538	
		Total HB 11-1002	0.0	\$54,538	\$0	\$0	\$54,538	
IB 11-1004	Farm Truck Registration	Governor-Lieutenant Governor, Stat			7 -	T -	7.5.7,5.5	
15 11-1004	Faith Truck Registration		e Flammi	g and budgeting	Office of Infort	l contractinology		
		(B) Computer Center Services						
		HB 11-1004 Farm Truck				- 00	****************	
		Registration	0.0	\$22,200	\$0	\$0	\$22,200	
	22	Totai	0.0	\$22,200		\$0	\$22,200	
		Total HB 11-1004	0.0	\$22,200	\$0	\$0	\$22,200	
IB 11-1043	Medicai Marijuana	Governor-Lieutenant Governor, Stat	e Piannin	g and Budgeting	(5) Office of Inform	nation Technology		
		(B) Computer Center Services						
		HB 11-1043 Medicai Marijuana	0.0	\$7,696	\$0	\$0	\$7,696	
		Totai	0.0	\$7,696	\$0	\$0	\$7,696	
	and the second	Total HB 11-1043	0.0	\$7,696			\$7,696	
B 11-1071	Roundup River Ranch Tax	Governor-Lieutenant Governor, Stat			4 -			
10/11/10	Checkoff		e Flammi	y and budgeting	(3) Office of Illion	I CONTROLLED		
	Спескоп	(B) Computer Center Services			Per			
	· ·	HB 11-1071 Roundup River					000 000	
		Ranch Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600	
		Totai	0.0	\$29,600	\$0	\$0	\$29,600	
	2 D D 1	Total HB 11-1071	0.0	\$29,600	\$0	\$0,	\$29,600	
IB 11-1097	Goodwill Industries Tax Checkoff	Governor-Lieutenant Governor, Stat	e Piannin	g and Budgeting	(5) Office of inform	nation Technology		
		(B) Computer Center Services						
		HB 11-1097 Goodwill industries						
		Tax Checkoff	0.0	\$29,600	\$0	\$o	\$29,600	
		Total	0.0	\$29,600	\$0	\$0	\$29,600	
	The second second second	Total HB 11-1097	0.0	\$29,600	\$0	\$0	\$29,600	
ID 40 4000	I I I I I I I I I I I I I I I I I I I					·		
IB 12-1038	Multi-Year Registration for Class	Governor-Lieutenant Governor, Stat	te Piannin	g and Budgeting	(5) Office of Inform	nation lechnology		
	A Trailers	(B) Computer Center Services			1.		1111	
		(1) Computer Services Personal						
		Services	0.0	\$118,000	\$0	\$0	\$0	\$118,0
		Totai	0.0	\$118,000	\$0	\$0	\$0	\$118,0
					\$0	\$0	\$0	\$118,0
		Total HB 12-1038	0.0	\$118,000	1 20	J 30 I	40 I	φ110.U
-lB 11-1157	 Diesel inspection Program	Total HB 12-1038 Governor-Lieutenant Governor, State						Φ110, 0

	1	HB 11-1157 Diesel Inspection			0'',			
		Program Exemption	0.0	\$592	\$0	so l	\$592	
	V 4	Total	0.0	\$592	\$0	\$0	\$592	
	Last the last them to	Total HB 11-1157	0.0	\$592		\$0		
			9.1	7,	\$0	¥-	\$592	
HB 11-1163	CDOT Super-load Highway	Governor-Lieutenant Governor, State	Pianning	and Budgeting (Office of information	nation Technology	100	
	Permits	(B) Computer Center Services			J.C.		A 50	
		HB 11-1163 CDOT Super-load						
		Highway Permits	0.0	\$740	\$0	\$0	\$740	
		Total	0.0	\$740	\$0	\$0	\$740	
		Total HB 11-1163	0.0	\$740	\$0	\$0	\$740	
B 11-1166	Type i Diabetes Special License	Governor-Lieutenant Governor, State	Pianning	and Budgeting (5) Office of inform	nation Technology	****	
	Piate	(B) Computer Center Services	7 Idining	and budgeting (o, onice or inion	nation reciniology		
	1 1010	HB 11-1166 Type i Diabetes				-	· · · · · · · · · · · · · · · · · · ·	
		Special License Plate	0.0	#0.000	60		CO 000	
				\$2,960	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	. \$0	\$2,960	
		Total HB 11-1166	0.0	\$2,960	\$0	\$0	\$2,960	
IB 11-1216	Disability Benefit License Plate	Governor-Lieutenant Governor, State	Pianning	and Budgeting (Office of Inforr	nation Technology		
	Numbers	(B) Computer Center Services		- Charge	4	WIL.		-
		HB 11-1216 Disability Benefit			,			
		License Plate Numbers	0.0	\$2,960	\$0	so	\$2,960	
	7 - 11	Total	0.0	\$2,960	\$0	\$0	\$2,960	
		Total HB 11-1216	0.0	\$2,960	\$0	\$0	\$2,960	
IB 11-1234	Taxicab Vehicle License Plates	Governor-Lieutenant Governor, State					72,000	
110 11-120-	Taxious Torriors Electrics (Idios	(B) Computer Center Services	riailining	and budgeting (3) Office of Infort	nation reciniology		
		HB 11-1234 Taxicab Vehicle						
		License Plates		040.050		- 00	040.050	
			0.0	\$10,952	\$0	\$0	\$10,952	
		Total	0.0	\$10,952	\$0	\$0	\$10,952	
		Total HB 11-1234	0.0	\$10,952	\$0	\$0	\$10,952	
IB 11-1295	Muitiple Sceriosis Tax Checkoff	Governor-Lieutenant Governor, State	Planning	and Budgeting (Office of inforr	nation Technology		
		(B) Computer Center Services						
		HB 11-1295 Multiple Sceriosis						
		Tax Checkoff	0.0	\$29,600	\$0	so l	\$29,600	
		Total	0.0	\$29,600	\$0	\$0	\$29,600	
		Total HB 11-1295	0.0	\$29,600	\$0	\$0	\$29,600	
B 11-1298	Craig Hospital Special License	Governor-Lieutenant Governor, State			* -		Ψ25,000	
D 11-12-00	Piate		Planning	and budgeting (5) Office of Intoff	nation recrinology		
	Flate	(B) Computer Center Services						
		HB 11-1298 Craig Hospital						
	0 -0)	Special License Plate	0.0	\$2,960	\$0.	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$2,960	
		Total HB 11-1298	0.0	\$2,960	\$0	\$0	\$2,960	
3 11-1316	Special License Plates Avalanche	Governor-Lieutenant Governor, State	Pianning	and Budgeting (5) Office of Inform	nation Technology		
	Nuggets	(B) Computer Center Services	Ĭ)		1		
		HB 11-1316 Special License						
		Plates Avaianche Nuggets	0.0	\$6,660	\$0	so	\$6,660	
		Total	0.0	\$6,660	\$0	\$0	\$6,660	
V 0044 40 D==		Total HB 11-1316	0.0	\$6,660	\$0	\$0	\$6,660	
Y 2011-12 Dep	arunent (Otal	The same of the sa	16.3	\$14,791,653	\$0	\$15,924,398	-\$1,132,745	

FY 2010-11								
Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF

		Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (C)						
SB 10-180	Colo Smart Grid Task Force	Governor's Energy Office	0.4	\$20,000	\$0	\$0	\$o	\$20,00
HB 10-1339	FY 09-10 Distr of Limited Gaming							120,00
	Fund	Governor-Lieutenant Governor,						
		State Planning and Budgeting,						
		(1) Office of the Governor (C)						
		Governor's Energy Office				1		
		Clean Energy	0.0	(\$6,874,901)	\$0	(\$6,874,901)	\$0	\$0
		Total	0.0	(\$6,874,901)	\$0	(\$6,874,901)	\$0	\$0
		Governor-Lieutenant Governor,		(+=,==,,==,,	, , , , , , , , , , , , , , , , , , ,	(4-14-14-17)		
		State Planning and Budgeting,						
		(4) Economic Development					ľ	
		Programs						
		Colo Office of Flim, Media and						
		Television	0.0	(\$225,249)	sol	(\$225,249)	\$0	\$0
		Colo Promotion Other Program	0.0	(4220,210)		(4220,240)	ΨΟ	
		Costs	0.0	(\$5,781,603)	so	(\$5,781,603)	so	\$0
		Colo Council on the Arts	0.0	(\$456,442)	\$0	(\$456,442)	\$0	\$0
		New Jobs incentives	0.0	(\$1,912,884)	\$0	(\$1,912,884)	\$0	\$0
		Total	0.0	(\$8,376,178)	\$0	(\$8,376,178)	\$0	\$0
		Total HB 10-1339	0.0	(\$15,251,079)	\$0	(\$15,251,079)	\$0	\$0
			0,0	(410,201,010)	- 40	(410,201,010)	Ψ0	- 40
		Governor-Lieutenant Governor, State Pianning and Budgeting,						
	Green Jobs CO Training Pilot	(1) Office of the Governor (C)			_		i	
HB 10-1333	Program	Governor's Energy Office	0.0	\$100,000	\$0	\$0	\$0	\$100,000
HB_10-1349	Re-energize CO Renewable Elec For Parks	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (C) Governor's Energy Office	0.0	\$50,000	\$0	\$0	\$0	\$50,00
	и	3		- 100,000				400,00
HB 10-1019	Reserved Disabled Parking Enforcement	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (D) Other Programs and Grants	0.3	\$17,918	\$0	\$17,918	\$0	
HB 10-1119	Budget Feasibility Study	Other Frograms and Crants		\$17,510	40	\$17,810	3 0	\$(
115 10-1116	Budget i Basisinty Grady	Governor-Lieutenant Governor, State Planning and Budgeting, (5) Office of information Technology (A) Administration						
		H.B. 10-1119 Feasibility &						
		Requirements Study - FF		\$65,000	\$0	\$0	\$0	\$65,000
		Total	0.0	\$65,000	\$0	\$0	\$0	\$65,000
		Total HB 10-1119	0.0	\$65,000	\$0	\$0	\$0	\$65,000
HB 10-1384	Non Citizen Old Age Eligibility	Governor-Lieutenant Governor,		755,550	-		40	Ψ00,000
	Pension	State Pianning and Budgeting, (5) Office of information Technology (D) Statewide						
		Information Technology Services			- [

		(9) Statewide CBMS Program Costs		\$45,761	\$0	\$0	\$45,761	\$0
		Total	0.0	\$45,761	\$0	\$0	\$45,761	\$0
		Total HB 10-1384	0.0	\$45,761	\$0	\$0	\$45,761	\$0
HB 10-1146	State Funded Public Assistance Programs	Governor-Lieutenant Governor, State Planning and Budgeting, (5) Office of information Technology (D) Statewide information Technology Services						
		(9) Statewide CBMS Program Costs		\$490,000	\$0	\$0	\$490,000	\$0
		Totai	0.0	\$490,000	\$0	\$0	\$490,000	\$0
		Total HB 10-1146	0.0	\$490,000	\$0	\$0	\$490,000	\$0
Y 2010-11 De	partment Total			-\$14,462,400	\$0	-\$15,233,161	\$535,761	\$235.00