

## Schedule 13

### Funding Request for the 2013-14 Budget Cycle

Department: Governor's Office of Information Technology  
 Request Title: Integrated Behavioral Health Services Data Collection System  
 Priority Number: NP

Dept. Approval by: [Signature] 10-24-12  
 Date

OSPB Approval by: [Signature] 10/26/12  
 Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
		Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
	Fund					
<b>Total of All Line Items</b>	<b>Total</b>	44,048,685	-	43,685,979	480,000	-
	FTE	564.3	-	564.3	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	44,048,685	-	43,685,979	480,000	-
FF	-	-	-	-	-	
<b>(5) Office of Information Technology, (B) Computer Center Services, (1) Computer Services, Personal Services</b>	<b>Total</b>	44,048,685	-	43,685,979	480,000	-
	FTE	564.3	-	564.3	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	44,048,685	-	43,685,979	480,000	-
FF	-	-	-	-	-	

Letternote Text Revision Required?    Yes:     No:     If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:    COFRS Fund 613

Reappropriated Funds Source, by Department and Line Item Name:    User Charges

Approval by OIT?    Yes:     No:     Not Required:

Schedule 13s from Affected Departments:    This OIT Schedule 13 corresponds to Department of Human Services DI #R-11

Other Information: