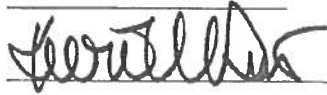



**Schedule 13**  
**Funding Request for the 2013-14 Budget Cycle**

Department: Office of the Governor  
 Request Title: \_\_\_\_\_  
 Priority Number: OIT Enterprise Asset Management  
# NP - 4  
 Dept. Approval by:  \_\_\_\_\_  
 Date: \_\_\_\_\_  
 OSPB Approval by:  10/19/12  
 Date: \_\_\_\_\_

- |                                     |                                |
|-------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> | Decision Item FY 2013-14       |
| <input type="checkbox"/>            | Base Reduction Item FY 2013-14 |
| <input type="checkbox"/>            | Supplemental FY 2012-13        |
| <input type="checkbox"/>            | Budget Amendment FY 2013-14    |

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
<b>Total of All Line Items</b>	<b>Total</b>	2,070,805	-	2,070,805	18,031	4,104
	FTE	-	-	-	-	-
	GF	2,070,805	-	2,070,805	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	18,031	4,104
	FF	-	-	-	-	-
<b>(1) Office of the Governor, (B) Purchase of Services from the Computer Center</b>	<b>Total</b>	2,070,805	-	2,070,805	18,031	4,104
	FTE	-	-	-	-	-
	GF	2,070,805	-	2,070,805	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	18,031	4,104
	FF	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes:  No:  If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name: COFRS Fund 613 (IT Revolving fund)

Approval by OIT? Yes:  No:  Not Required:

Schedule 13s from Affected Departments:

Other Information: