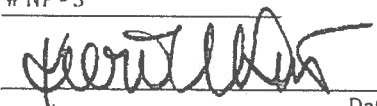



Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Office of the Governor

Request Title: Employee Engagement Survey Adjustment

Priority Number: # NP - 3

Dept. Approval by:  Date _____

OSPB Approval by:  Date 10/19/12

Decision Item FY 2013-14
 Base Reduction Item FY 2013-14
 Supplemental FY 2012-13
 Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
		Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
	Fund					
Total of All Line Items	Total	157,246	-	211,439	3,802	-
	FTE	-	-	-	-	-
	GF	75,795	-	63,432	1,141	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	81,451	-	148,007	2,661	-
	FF	-	-	-	-	-
(1) Office of the Governor, (B) Special Purpose, Payment to Risk Management and Property Funds	Total	157,246	-	211,439	3,802	-
	FTE	-	-	-	-	-
	GF	75,795	-	63,432	1,141	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	81,451	-	148,007	2,661	-
	FF	-	-	-	-	-
	Total	-	-	-	-	-
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name: COFRS Fund 613 (IT Revolving fund)

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

Other Information: