

Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Office of the Governor
 Request Title: Capitol Complex Building Upgrade, Repair and Replacement
 Priority Number: # NP - 2

Dept. Approval by: *[Signature]* Date _____

OSPB Approval by: *[Signature]* 10/19/12 Date _____

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
Total of All Line Items	Total	457,377	-	549,025	34,494	34,494
	FTE	-	-	-	-	-
	GF	258,997	-	324,759	20,404	20,404
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	198,380	-	224,266	14,090	14,090
	FF	-	-	-	-	-
(1) Office of the Governor, (B) Special Purpose, Capitol Complex Leased Space	Total	457,377	-	549,025	34,494	34,494
	FTE	-	-	-	-	-
	GF	258,997	-	324,759	20,404	20,404
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	198,380	-	224,266	14,090	14,090
	FF	-	-	-	-	-
	Total	-	-	-	-	-
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:
 Reappropriated Funds Source, by Department and Line Item Name: COFRS Fund 613 (IT Revolving fund)
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments:
 Other Information: