

Schedule 6
Summary of Special Bills
Office of the Governor
FY12-13 Budget Request

FY 2011-12								
Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF
HB 11-1045	Modifications to the Colorado Innovation Investment Tax Credit	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs	0.5	\$ 35,398		\$ 35,398	\$0	\$0
SB 11-159	Distribution of Limited Gaming Funds	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs	13.8	\$ 15,889,000		\$15,889,000		\$0
SB 11-037	World War II Special License Plates	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						
		SB 11-037 World War II Special License Plates	0.0	\$2,960	\$0	\$0	\$2,960	
		Total	0.0	\$2,960	\$0	\$0	\$2,960	
		Total SB 11-037	0.0	\$2,960	\$0	\$0	\$2,960	
SB 11-076	PERA Contribution Bill	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(A) Management and Administration of OIT						
		Personal Services	0.0	(\$37,318)	\$0	\$0	(\$37,318)	
		Total	0.0	(\$37,318)	\$0	\$0	(\$37,318)	
		Statewide IT Management	0.0	(\$141,708)	\$0	\$0	(\$141,708)	
		Total	0.0	(\$141,708)	\$0	\$0	(\$141,708)	
		(B) Computer Center Services						
		(1) Computer Services						
		Personal Services	0.0	(\$985,764)	\$0	\$0	(\$985,764)	
		Total	0.0	(\$985,764)	\$0	\$0	(\$985,764)	
		(2) Statewide Information Technology Services						
		Personal Services	0.0	(\$7,465)	\$0	\$0	(\$7,465)	
		Total	0.0	(\$7,465)	\$0	\$0	(\$7,465)	
		(3) Customer Service						
		Personal Services	0.0	(\$19,145)	\$0	\$0	(\$19,145)	
		Total	0.0	(\$19,145)	\$0	\$0	(\$19,145)	
		(4) Technology Management Unit						
		Personal Services	0.0	(\$57,025)	\$0	\$0	(\$57,025)	
		Total	0.0	(\$57,025)	\$0	\$0	(\$57,025)	
		(C) Network Services						
		(1) Network Services						
		Personal Services	0.0	(\$134,855)	\$0	\$0	(\$134,855)	
		Total	0.0	(\$134,855)	\$0	\$0	(\$134,855)	
		(2) Order Billing						
		Personal Services	0.0	(\$13,524)	\$0	\$0	(\$13,524)	
		Total	0.0	(\$13,524)	\$0	\$0	(\$13,524)	
		(D) Communication Services						
		Personal Services	0.0	(\$77,426)	\$0	\$0	(\$77,426)	
		Total	0.0	(\$77,426)	\$0	\$0	(\$77,426)	
		(E) Colorado Benefits Management System						
		Personal Services	0.0	(\$91,706)	\$0	\$0	(\$91,706)	
		Total	0.0	(\$91,706)	\$0	\$0	(\$91,706)	
		Total SB 11-076	0.0	(\$1,565,936)	\$0	\$0	(\$1,565,936)	
SB 11-102	Mental Health Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology						
		(B) Computer Center Services						

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		SB 11-102 Mental Health Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600
		Total	0.0	\$29,600	\$0	\$0	\$29,600
		Total SB 11-102	0.0	\$29,600	\$0	\$0	\$29,600
SB 11-109	Public Education Fund Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		SB 11-109 Public Education Fund Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600
		Total	0.0	\$29,600	\$0	\$0	\$29,600
		Total SB 11-109	0.0	\$29,600	\$0	\$0	\$29,600
SB 11-169	Sunset Continue Physical Therapy Board	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		SB 11-169 Sunset Continue Physical Therapy Board	0.0	\$23,680	\$0	\$0	\$23,680
		Total	0.0	\$23,680	\$0	\$0	\$23,680
		Total SB 11-169	0.0	\$23,680	\$0	\$0	\$23,680
SB 11-176	Solitary Confinement Specific Population	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		SB 11-176 Solitary Confinement Specific Population	2.0	\$122,613	\$0	\$0	\$122,613
		Total	2.0	\$122,613	\$0	\$0	\$122,613
		Total SB 11-176	2.0	\$122,613	\$0	\$0	\$122,613
SB 11-184	Tax Reporting	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		SB 11-184 Tax Reporting	0.0	\$20,720	\$0	\$0	\$20,720
		Total	0.0	\$20,720	\$0	\$0	\$20,720
		Total SB 11-184	0.0	\$20,720	\$0	\$0	\$20,720
SB 11-197	Girl Scouts Centennial License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		SB 11-197 Girl Scouts Centennial License Plate	0.0	\$2,960	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$2,960
		Total SB 11-197	0.0	\$2,960	\$0	\$0	\$2,960
HB 11-1002	CDOT On-line Financial Database	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		HB 11-1002 CDOT On-line Financial Database	0.0	\$54,538	\$0	\$0	\$54,538
		Total	0.0	\$54,538	\$0	\$0	\$54,538
		Total HB 11-1002	0.0	\$54,538	\$0	\$0	\$54,538
HB 11-1004	Farm Truck Registration	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		HB 11-1004 Farm Truck Registration	0.0	\$22,200	\$0	\$0	\$22,200
		Total	0.0	\$22,200	\$0	\$0	\$22,200
		Total HB 11-1004	0.0	\$22,200	\$0	\$0	\$22,200
HB 11-1043	Medical Marijuana	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		HB 11-1043 Medical Marijuana	0.0	\$7,696	\$0	\$0	\$7,696
		Total	0.0	\$7,696	\$0	\$0	\$7,696
		Total HB 11-1043	0.0	\$7,696	\$0	\$0	\$7,696
HB 11-1071	Roundup River Ranch Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					

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		HB 11-1071 Roundup River Ranch Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600
		Total	0.0	\$29,600	\$0	\$0	\$29,600
		Total HB 11-1071	0.0	\$29,600	\$0	\$0	\$29,600
HB 11-1097	Goodwill Industries Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		HB 11-1097 Goodwill Industries Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600
		Total	0.0	\$29,600	\$0	\$0	\$29,600
		Total HB 11-1097	0.0	\$29,600	\$0	\$0	\$29,600
HB 11-1157	Diesel Inspection Program Exemption	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		HB 11-1157 Diesel Inspection Program Exemption	0.0	\$592	\$0	\$0	\$592
		Total	0.0	\$592	\$0	\$0	\$592
		Total HB 11-1157	0.0	\$592	\$0	\$0	\$592
HB 11-1163	CDOT Super-load Highway Permits	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		HB 11-1163 CDOT Super-load Highway Permits	0.0	\$740	\$0	\$0	\$740
		Total	0.0	\$740	\$0	\$0	\$740
		Total HB 11-1163	0.0	\$740	\$0	\$0	\$740
HB 11-1166	Type I Diabetes Special License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		HB 11-1166 Type I Diabetes Special License Plate	0.0	\$2,960	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$2,960
		Total HB 11-1166	0.0	\$2,960	\$0	\$0	\$2,960
HB 11-1216	Disability Benefit License Plate Numbers	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		HB 11-1216 Disability Benefit License Plate Numbers	0.0	\$2,960	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$2,960
		Total HB 11-1216	0.0	\$2,960	\$0	\$0	\$2,960
HB 11-1234	Taxicab Vehicle License Plates	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		HB 11-1234 Taxicab Vehicle License Plates	0.0	\$10,952	\$0	\$0	\$10,952
		Total	0.0	\$10,952	\$0	\$0	\$10,952
		Total HB 11-1234	0.0	\$10,952	\$0	\$0	\$10,952
HB 11-1295	Multiple Sclerosis Tax Checkoff	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		HB 11-1295 Multiple Sclerosis Tax Checkoff	0.0	\$29,600	\$0	\$0	\$29,600
		Total	0.0	\$29,600	\$0	\$0	\$29,600
		Total HB 11-1295	0.0	\$29,600	\$0	\$0	\$29,600
HB 11-1298	Craig Hospital Special License Plate	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					
		(B) Computer Center Services					
		HB 11-1298 Craig Hospital Special License Plate	0.0	\$2,960	\$0	\$0	\$2,960
		Total	0.0	\$2,960	\$0	\$0	\$2,960
		Total HB 11-1298	0.0	\$2,960	\$0	\$0	\$2,960
HB 11-1316	Special License Plates Avalanche	Governor-Lieutenant Governor, State Planning and Budgeting (5) Office of Information Technology					

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	Nuggets	(B) Computer Center Services						
		HB 11-1316 Special License Plates Avalanche Nuggets	0.0	\$6,660	\$0	\$0	\$6,660	
		Total	0.0	\$6,660	\$0	\$0	\$6,660	
		Total HB 11-1316	0.0	\$6,660	\$0	\$0	\$6,660	
FY 2011-12 Department Total		16.3	\$14,791,653	\$0	\$15,924,398	-\$1,132,745	\$0	

FY 2010-11								
Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF
SB 10-180	Colo Smart Grid Task Force	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (C) Governor's Energy Office	0.4	\$20,000		\$0	\$0	\$20,000
HB 10-1339	FY 09-10 Distr of Limited Gaming Fund	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (C) Governor's Energy Office						
		Clean Energy	0.0	(\$6,874,901)	\$0	(\$6,874,901)	\$0	\$0
		Total	0.0	(\$6,874,901)	\$0	(\$6,874,901)	\$0	\$0
		Governor-Lieutenant Governor, State Planning and Budgeting, (4) Economic Development Programs						
		Colo Office of Film, Media and Television	0.0	(\$225,249)	\$0	(\$225,249)	\$0	\$0
		Colo Promotion Other Program Costs	0.0	(\$5,781,603)	\$0	(\$5,781,603)	\$0	\$0
		Colo Council on the Arts	0.0	(\$456,442)	\$0	(\$456,442)	\$0	\$0
		New Jobs Incentives	0.0	(\$1,912,884)	\$0	(\$1,912,884)	\$0	\$0
		Total	0.0	(\$8,376,178)	\$0	(\$8,376,178)	\$0	\$0
		Total HB 10-1339	0.0	(\$15,251,079)	\$0	(\$15,251,079)	\$0	\$0
HB 10-1333	Green Jobs CO Training Pilot Program	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (C) Governor's Energy Office	0.0	\$100,000		\$0	\$0	\$100,000
HB 10-1349	Re-energize CO Renewable Elec For Parks	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (C) Governor's Energy Office	0.0	\$50,000		\$0	\$0	\$50,000
HB 10-1019	Reserved Disabled Parking Enforcement	Governor-Lieutenant Governor, State Planning and Budgeting, (1) Office of the Governor (D) Other Programs and Grants	0.3	\$17,918		\$0	\$17,918	\$0

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HB 10-1119	Budget Feasibility Study	Governor-Lieutenant Governor, State Planning and Budgeting, (5) Office of Information Technology (A) Administration						
		H.B. 10-1119 Feasibility & Requirements Study - FF		\$65,000	\$0	\$0	\$0	\$65,000
		Total	0.0	\$65,000	\$0	\$0	\$0	\$65,000
		Total HB 10-1119	0.0	\$65,000	\$0	\$0	\$0	\$65,000
HB 10-1384	Non Citizen Old Age Eligibility Pension	Governor-Lieutenant Governor, State Planning and Budgeting, (5) Office of Information Technology (D) Statewide Information Technology Services						
		(9) Statewide CBMS Program Costs		\$45,761	\$0	\$0	\$45,761	\$0
		Total	0.0	\$45,761	\$0	\$0	\$45,761	\$0
		Total HB 10-1384	0.0	\$45,761	\$0	\$0	\$45,761	\$0
HB 10-1146	State Funded Public Assistance Programs	Governor-Lieutenant Governor, State Planning and Budgeting, (5) Office of Information Technology (D) Statewide Information Technology Services						
		(9) Statewide CBMS Program Costs		\$490,000	\$0	\$0	\$490,000	\$0
		Total	0.0	\$490,000	\$0	\$0	\$490,000	\$0
		Total HB 10-1146	0.0	\$490,000	\$0	\$0	\$490,000	\$0
FY 2010-11 Department Total				-\$14,462,400	\$0	-\$15,233,161	\$535,761	\$235,000

FY 2009-10								
Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	Reapprop/CFE	FF
SB 09-067	Colorado Credit Reserve Program	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Office of Economic Development Programs, Economic Development Commission		\$2,500,000	\$2,500,000	\$0	\$0	\$0
		Expand Film Production in Colo		(\$480,011)	\$0	(\$480,011)	\$0	\$0
HB 09-1105	Colorado Innovation Investment Tax Credit	Governor-Lieutenant Governor, State Planning and Budgeting, (4) Office of Economic Development Programs, New Line		\$43,682	\$0	\$43,682	\$0	\$0
FY 2009-10 Department Total				\$2,063,671	\$2,500,000	-\$436,329	\$0	\$0

