

**Schedule 13**  
**Change Request for FY 2011-12 Budget Request Cycle**

Decision Item FY 2011-12  Base Reduction Item FY 2011-12  Supplemental FY 2010-11  Budget Amendment FY 2011-12

Request Title: HCPF - CHP+ Program Reductions (BRI-4)  
 Department: Governor's Office of Information Technology Dept. Approval by: *No. [Signature]* Date: 10/29/10  
 Priority Number: Corresponds to Human Services # NP-3 OSPB Approval: *[Signature]* Date: 10-29-10

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2009-10	Appropriation FY 2010-11	Supplemental Request FY 2010-11	Total Revised Request FY 2010-11	Base Request FY 2011-12	Decision/Base Reduction FY 2011-12	November 1 Request FY 2011-12	Budget Amendment FY 2011-12	Total Revised Request FY 2011-12	Change from Base (Column 5) FY 2012-13
<b>Total of All Line Items</b>	<b>Total</b>	0	30,192,910	0	30,192,910	23,951,790	40,352	23,992,142	0	23,992,142	0
	FTE	0.0	58.5	0.0	58.5	58.5	0.0	58.5	0.0	58.5	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	30,192,910	0	30,192,910	23,951,790	40,352	23,992,142	0	23,992,142	0
	FF	0	0	0	0	0	0	0	0	0	0
<b>(5) Office of Information Technology, (C)</b>	<b>Total</b>	0	30,192,910	0	30,192,910	23,951,790	40,352	23,992,142	0	23,992,142	0
	FTE	0.0	58.5	0.0	58.5	58.5	0.0	58.5	0.0	58.5	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	30,192,910	0	30,192,910	23,951,790	40,352	23,992,142	0	23,992,142	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None  
 Letternote Revised Text for FY 2010-11: None  
 Letternote Text Requested for FY 2011-12: None  
 Cash or Federal Fund Name and COFRS Fund Number: None  
 Reappropriated Funds Source, by Department and Line Item Name: This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 )1)(a) C.R.S  
 Approval by OIT? Yes:  No:  N/A:   
 Schedule 13s from Affected Departments: HCPF, DHS

**Schedule 13**  
**Change Request for FY 2011-12 Budget Request Cycle**

Decision Item FY 2011-12  Base Reduction Item FY 2011-12  Supplemental FY 2010-11  Budget Amendment FY 2011-12

Request Title: HCPF - CBMS Compliance with Low Income Subsidy and DDS Federal Requirements - HCPF DI#5  
 Department: Governor's Office of Information Technology Dept. Approval by: *[Signature]* Date: 10/21/10  
 Priority Number: Corresponds to Human Services # NP-5 OSPB Approval: *[Signature]* Date: 10/25/10

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2009-10	Appropriation FY 2010-11	Supplemental Request FY 2010-11	Total Revised Request FY 2010-11	Base Request FY 2011-12	Decision/ Base Reduction FY 2011-12	November 1 Request FY 2011-12	Budget Amendment FY 2011-12	Total Revised Request FY 2011-12	Change from Base (Column 5) FY 2012-13
<b>Total of All Line Items</b>	<b>Total</b>	0	30,192,910	0	30,192,910	23,951,792	214,920	24,166,712	0	24,166,712	0
	FTE	0.0	58.5	0.0	58.5	58.5	0.0	58.5	0.0	58.5	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	30,192,910	0	30,192,910	23,951,792	214,920	24,166,712	0	24,166,712	0
	FF	0	0	0	0	0	0	0	0	0	0
<b>(5) Office of Information Technology, (C)</b>	<b>Total</b>	0	30,192,910	0	30,192,910	23,951,792	214,920	24,166,712	0	24,166,712	0
Statewide Information Technology Services,	FTE	0.0	58.5	0.0	58.5	58.5	0.0	58.5	0.0	58.5	0.0
(9) Colorado Benefits Management System	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	30,192,910	0	30,192,910	23,951,792	214,920	24,166,712	0	24,166,712	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None  
 Letternote Revised Text for FY 2010-11: None  
 Letternote Text Requested for FY 2011-12: None  
 Cash or Federal Fund Name and COFRS Fund Number:  
 Reappropriated Funds Source, by Department and Line Item Name: This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 )1(a) C.R.S  
 Approval by OIT? Yes:  No:  N/A:   
 Schedule 13s from Affected Departments: HCPF, DHS