

**SCHEDULE 8 - Common Policy Allocations**  
**Office of the Governor**  
**FY 2010-11 Budget Request**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds	Net General Fund
<b>Health, Life, Dental</b>							
<b>FY 2007-08</b>							
(1) Office of the Governor	\$ 191,575	\$ 191,575	\$ -	\$ -	\$ -	\$ -	\$ 191,575
(2) Office of the Lt Governor	\$ 27,765	\$ 27,765	\$ -	\$ -	\$ -	\$ -	\$ 27,765
(3) Office of State Planning & Budgeting	\$ 74,587		\$ -	\$ 74,587	\$ -	\$ -	\$ -
(4) Office of Economic Development	\$ 161,961	\$ 141,136	\$ -	\$ 20,825	\$ -	\$ -	\$ 141,136
(5) Office of Information Technology	\$ 37,019	\$ 37,019	\$ -	\$ -	\$ -	\$ -	\$ 37,019
Total Expenditures	\$ 492,907	\$ 397,495	\$ -	\$ 95,412	\$ -	\$ -	\$ 397,495
Total Appropriated	\$ 505,645	\$ 397,495	\$ -	\$ 95,412		\$ 12,738	\$ 397,495
(Under)/Over Expenditures	\$ (12,738)	\$ -	\$ -	\$ -	\$ -	\$ (12,738)	\$ -
<b>FY 2008-09</b>							
(1) Office of the Governor	\$ 205,464	\$ 198,424	\$ -	\$ 7,040	\$ -	\$ -	\$ 198,424
(2) Office of the Lt Governor	\$ 34,988	\$ 34,988	\$ -	\$ -	\$ -	\$ -	\$ 34,988
(3) Office of State Planning & Budgeting	\$ 87,049	\$ -	\$ -	\$ -	\$ 87,049	\$ -	\$ -
(4) Office of Economic Development	\$ 210,991	\$ 188,761	\$ -	\$ -	\$ 22,230	\$ -	\$ 188,761
(5) Office of Information Technology	\$ 975,935	\$ -	\$ -	\$ -	\$ 975,935	\$ -	\$ -
Total Expenditures	\$ 1,514,427	\$ 422,173	\$ -	\$ 7,040	\$ 1,085,214	\$ -	\$ 422,173
Total Appropriated	\$ 1,535,678	\$ 422,173		\$ 7,040	\$ 1,091,252	\$ 15,213	\$ 422,173
(Under)/Over Expenditures	\$ (21,251)	\$ -	\$ -	\$ -	\$ (6,038)	\$ (15,213)	\$ -
<b>FY 2009-10</b>							
(1) Office of the Governor	\$ 326,743	\$ 326,743	\$ -	\$ -	\$ -	\$ -	\$ 326,743
(2) Office of the Lt Governor	\$ 51,367	\$ 46,150	\$ -	\$ -	\$ 5,217	\$ -	\$ 46,150
(3) Office of State Planning & Budgeting	\$ 113,052	\$ -	\$ -	\$ -	\$ 113,052	\$ -	\$ -
(4) Office of Economic Development	\$ 283,643	\$ 273,210	\$ -	\$ -	\$ 10,433	\$ -	\$ 273,210
(5) Office of Information Technology	\$ 1,023,157	\$ -	\$ -	\$ -	\$ 1,023,157	\$ -	\$ -
Total Expenditures	\$ 1,797,962	\$ 646,103	\$ -	\$ -	\$ 1,151,859	\$ -	\$ 646,103
Total Appropriated	\$ 1,968,161	\$ 646,103	\$ -	\$ -	\$ 1,302,571	\$ 19,487	\$ 646,103
(Under)/Over Expenditures	\$ (170,199)	\$ -	\$ -	\$ -	\$ (150,712)	\$ (19,487)	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							

**SCHEDULE 8 - Common Policy Allocations**  
**Office of the Governor**  
**FY 2010-11 Budget Request**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds	Net General Fund
<b>Short-Term Disability</b>							
<b>FY 2007-08</b>							
(1) Office of the Governor	\$ 3,771	\$ 3,188	\$ 583	\$ -	\$ -	\$ -	\$ 3,188
(2) Office of Lieutenant Governor	\$ 462	\$ 462	\$ -	\$ -	\$ -	\$ -	\$ 462
(3) Office of State Planning & Budgeting	\$ 1,226	\$ -	\$ -	\$ 1,226	\$ -	\$ -	\$ -
(4) Economic Development Programs	\$ 2,869	\$ 2,349	\$ -	\$ 342	\$ -	\$ 178	\$ 2,349
(5) Office of Information Technology	\$ 616	\$ 616	\$ -	\$ -	\$ -	\$ -	\$ 616
Total Expenditures	\$ 8,944	\$ 6,615	\$ 583	\$ 1,568	\$ -	\$ 178	\$ 6,615
Total Appropriated	\$ 8,944	\$ 6,615	\$ 583	\$ 1,568	\$ -	\$ 178	\$ 6,615
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2008-09</b>							
(1) Office of the Governor	\$ 3,393	\$ 1,966	\$ 1,427	\$ -	\$ -	\$ -	\$ 1,966
(2) Office of Lieutenant Governor	\$ 363	\$ 363	\$ -	\$ -	\$ -	\$ -	\$ 363
(3) Office of State Planning & Budgeting	\$ 1,690	\$ -	\$ -	\$ -	\$ 1,690	\$ -	\$ -
(4) Economic Development Programs	\$ 3,018	\$ 1,829	\$ 1,189	\$ -	\$ -	\$ -	\$ 1,829
(5) Office of Information Technology	\$ 17,730	\$ -	\$ -	\$ -	\$ 17,730	\$ -	\$ -
Total Expenditures	\$ 26,194	\$ 4,158	\$ 2,616	\$ -	\$ 19,420	\$ -	\$ 4,158
Total Appropriated	\$ 26,492	\$ 4,158	\$ 2,616	\$ -	\$ 19,420	\$ 298	\$ 4,158
(Under)/Over Expenditures	\$ (298)	\$ -	\$ -	\$ -	\$ -	\$ (298)	\$ -
<b>FY 2009-10</b>							
(1) Office of the Governor	\$ 2,871	\$ 2,848	\$ 23				\$ 2,848
(2) Office of Lieutenant Governor	\$ 493	\$ 402			\$ 91		\$ 402
(3) Office of State Planning & Budgeting	\$ 1,782				\$ 1,782		\$ -
(4) Economic Development Programs	\$ 2,597	\$ 2,382	\$ 32		\$ 183		\$ 2,382
(5) Office of Information Technology	\$ 15,440				\$ 15,440		\$ -
Total Expenditures	\$ 23,183	\$ 5,632	\$ 55	\$ -	\$ 17,496	\$ -	\$ 5,632
Total Appropriated	\$ 23,552	\$ 5,632	\$ 55	\$ -	\$ 17,496	\$ 369	\$ 5,632
(Under)/Over Expenditures	\$ (369)	\$ -	\$ -	\$ -	\$ -	\$ (369)	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							

**SCHEDULE 8 - Common Policy Allocations**  
**Office of the Governor**  
**FY 2010-11 Budget Request**

<b>Fiscal Year</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Cash Funds Exempt</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>	<b>Net General Fund</b>
<b>SB 04-257 Amortization Equalization Disbursement</b>							
<b>FY 2007-08</b>							
(1) Office of the Governor	\$ 34,022	\$ 28,643	\$ 5,379	\$ -	\$ -	\$ -	\$ 28,643
(2) Office of Lieutenant Governor	\$ 4,151	\$ 4,151	\$ -	\$ -	\$ -	\$ -	\$ 4,151
(3) Office of State Planning & Budgeting	\$ 11,321	\$ -	\$ -	\$ 11,321	\$ -	\$ -	\$ -
(4) Economic Development Programs	\$ 25,901	\$ 21,102	\$ -	\$ 3,160	\$ -	\$ 1,639	\$ 21,102
(5) Office of Information Technology	\$ 5,535	\$ 5,535	\$ -	\$ -	\$ -	\$ -	\$ 5,535
Total Expenditures	\$ 80,930	\$ 59,431	\$ 5,379	\$ 14,481	\$ -	\$ 1,639	\$ 59,431
Total Appropriated	\$ 80,930	\$ 59,431	\$ 5,379	\$ 14,481	\$ -	\$ 1,639	\$ 59,431
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2008-09</b>							
(1) Office of the Governor	\$ 56,876	\$ 24,680	\$ 32,196	\$ -	\$ -	\$ -	\$ 24,680
(2) Office of Lieutenant Governor	\$ 3,390	\$ 3,390					\$ 3,390
(3) Office of State Planning & Budgeting	\$ 19,698				\$ 19,698		\$ -
(4) Economic Development Programs	\$ 23,126	\$ 22,035			\$ 1,091		\$ 22,035
(5) Office of Information Technology	\$ 218,041	\$ -	\$ -	\$ -	\$ 218,041	\$ -	\$ -
Total Expenditures	\$ 321,131	\$ 50,105	\$ 32,196	\$ -	\$ 238,830	\$ -	\$ 50,105
Total Appropriated	\$ 330,638	\$ 50,105	\$ 32,196	\$ -	\$ 238,830	\$ 9,507	\$ 50,105
(Under)/Over Expenditures	\$ (9,507)	\$ -	\$ -	\$ -	\$ -	\$ (9,507)	\$ -
<b>FY 2009-10</b>							
(1) Office of the Governor	\$ 39,494	\$ 38,778	\$ 716				\$ 38,778
(2) Office of Lieutenant Governor	\$ 6,707	\$ 5,477			\$ 1,230		\$ 5,477
(3) Office of State Planning & Budgeting	\$ 23,979				\$ 23,979		\$ -
(4) Economic Development Programs	\$ 34,884	\$ 32,425			\$ 2,459		\$ 32,425
(5) Office of Information Technology	\$ 208,153				\$ 208,153		\$ -
Total Expenditures	\$ 313,217	\$ 76,680	\$ 716	\$ -	\$ 235,821	\$ -	\$ 76,680
Total Appropriated	\$ 317,982	\$ 76,680	\$ 716	\$ -	\$ 235,821	\$ 4,765	\$ 76,680
(Under)/Over Expenditures	\$ (4,765)	\$ -	\$ -	\$ -	\$ -	\$ (4,765)	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							

**SCHEDULE 8 - Common Policy Allocations**  
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**FY 2010-11 Budget Request**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds	Net General Fund
<b>SB 06-235 Supplemental Amortization Equalization Disbursement</b>							
<b>FY 2007-08</b>							
(1) Office of the Governor	\$ 6,273	\$ 5,152	\$ 1,121	\$ -	\$ -	\$ -	\$ 5,152
(2) Office of Lieutenant Governor	\$ 746	\$ 746	\$ -	\$ -	\$ -	\$ -	\$ 746
(3) Office of State Planning & Budgeting	\$ 2,358	\$ -	\$ -	\$ 2,358	\$ -	\$ -	\$ -
(4) Economic Development Programs	\$ 4,795	\$ 3,795	\$ -	\$ 659	\$ -	\$ 341	\$ 3,795
(5) Office of Information Technology	\$ 994	\$ 994	\$ -	\$ -	\$ -	\$ -	\$ 994
Total Expenditures	\$ 15,166	\$ 10,687	\$ 1,121	\$ 3,017	\$ -	\$ 341	\$ 10,687
Total Appropriated	\$ 30,332	\$ 10,687	\$ 1,121	\$ 3,017	\$ -	\$ 341	\$ 10,687
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2008-09</b>							
(1) Office of the Governor	\$ 19,390	\$ 11,158	\$ 8,232	\$ -	\$ -	\$ -	\$ 11,158
(2) Office of Lieutenant Governor	\$ 1,533	\$ 1,533	\$ -	\$ -	\$ -	\$ -	\$ 1,533
(3) Office of State Planning & Budgeting	\$ 9,234	\$ -	\$ -	\$ -	\$ 9,234	\$ -	\$ -
(4) Economic Development Programs	\$ 17,334	\$ 9,963	\$ 6,860	\$ -	\$ 511	\$ -	\$ 9,963
(5) Office of Information Technology	\$ 102,060	\$ -	\$ -	\$ -	\$ 102,060	\$ -	\$ -
Total Expenditures	\$ 149,551	\$ 22,654	\$ 15,092	\$ -	\$ 111,805	\$ -	\$ 22,654
Total Appropriated	\$ 299,102	\$ 22,654	\$ 15,092	\$ -	\$ 111,805	\$ 4,457	\$ 22,654
(Under)/Over Expenditures	\$ 4,457	\$ -	\$ -	\$ -	\$ -	\$ 4,457	\$ -
<b>FY 2009-10</b>							
(1) Office of the Governor	\$ 24,010	\$ 23,825	\$ 185	\$ -	\$ -	\$ -	\$ 23,825
(2) Office of Lieutenant Governor	\$ 4,134	\$ 3,365	\$ -	\$ -	\$ 769	\$ -	\$ 3,365
(3) Office of State Planning & Budgeting	\$ 14,987	\$ -	\$ -	\$ -	\$ 14,987	\$ -	\$ -
(4) Economic Development Programs	\$ 21,721	\$ 19,922	\$ 262	\$ -	\$ 1,537	\$ -	\$ 19,922
(5) Office of Information Technology	\$ 129,660	\$ -	\$ -	\$ -	\$ 129,660	\$ -	\$ -
Total Expenditures	\$ 194,512	\$ 47,112	\$ 447	\$ -	\$ 146,953	\$ -	\$ 47,112
Total Appropriated	\$ 389,024	\$ 47,112	\$ 447	\$ -	\$ 146,953	\$ 2,978	\$ 47,112
(Under)/Over Expenditures	\$ 2,978	\$ -	\$ -	\$ -	\$ -	\$ 2,978	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds	Net General Fund
<b>Shift Differential</b>							
<b>FY 2008-09</b>							
(1) Office of the Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(2) Office of Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(3) Office of State Planning & Budgeting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(4) Economic Development Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(5) Office of Information Technology	\$ 44,120	\$ -	\$ -	\$ -	\$ 44,120	\$ -	\$ -
Total Expenditures	\$ 44,120	\$ -	\$ -	\$ -	\$ 44,120	\$ -	\$ -
Total Appropriated	\$ 44,120	\$ -	\$ -	\$ -	\$ 44,120	\$ -	\$ -
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2009-10</b>							
(5) Office of Information Technology	\$ -	\$ -	\$ -	\$ -	\$ 41,562	\$ -	\$ -
Total Expenditures	\$ 41,562	\$ -	\$ -	\$ -	\$ 41,562	\$ -	\$ -
Total Appropriated	\$ 41,562	\$ -	\$ -	\$ -	\$ 41,562	\$ -	\$ -
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							
<b>Salary Survey</b>							
<b>FY 2007-08</b>							
(1) Office of the Governor	\$ 88,515	\$ 88,515	\$ -	\$ -	\$ -	\$ -	\$ 88,515
(2) Office of Lieutenant Governor	\$ 12,828	\$ 12,828	\$ -	\$ -	\$ -	\$ -	\$ 12,828
(3) Office of State Planning & Budgeting	\$ 36,930	\$ -	\$ -	\$ 36,930	\$ -	\$ -	\$ -
(4) Economic Development Programs	\$ 80,160	\$ 65,210	\$ -	\$ 10,311	\$ -	\$ 4,639	\$ 65,210
(5) Office of Information Technology	\$ 17,104	\$ 17,104	\$ -	\$ -	\$ -	\$ -	\$ 78,038
Total Expenditures	\$ 235,537	\$ 183,657	\$ -	\$ 47,241	\$ -	\$ 4,639	\$ 183,657
Total Appropriated	\$ 235,537	\$ 183,657	\$ -	\$ 47,241	\$ -	\$ 4,639	\$ 183,657
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2008-09</b>							
(1) Office of the Governor	\$ 123,261	\$ 113,173	\$ 3,017	\$ -	\$ 7,071	\$ -	\$ -
(2) Office of Lieutenant Governor	\$ 12,682	\$ 12,682	\$ -	\$ -	\$ -	\$ -	\$ -
(3) Office of State Planning & Budgeting	\$ 51,771	\$ -	\$ -	\$ -	\$ 51,771	\$ -	\$ -
(4) Economic Development Programs	\$ 102,542	\$ 75,185	\$ -	\$ -	\$ 27,357	\$ -	\$ -
(5) Office of Information Technology	\$ 463,296	\$ -	\$ -	\$ -	\$ 463,296	\$ -	\$ -
Total Expenditures	\$753,552	\$201,040	\$3,017	\$0	\$549,495	\$0	\$0
Total Appropriated	\$1,507,104	\$201,040	\$3,017	\$0	\$551,249	\$12,215	\$201,040
(Under)/Over Expenditures	\$13,969	\$0	\$0	\$0	\$1,754	\$12,215	\$201,040

**SCHEDULE 8 - Common Policy Allocations**  
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<b>Fiscal Year</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Cash Funds Exempt</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>	<b>Net General Fund</b>
<b>FY 2009-10</b>							
(1) Office of the Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(2) Office of Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(3) Office of State Planning & Budgeting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(4) Economic Development Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(5) Office of Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							
<b>Performance Based Pay</b>							
<b>FY 2007-08</b>							
(1) Office of the Governor	\$ 32,865	\$ 32,865	\$ -	\$ -	\$ -	\$ -	\$ 32,865
(2) Office of Lieutenant Governor	\$ 4,763	\$ 4,763	\$ -	\$ -	\$ -	\$ -	\$ 4,763
(3) Office of State Planning & Budgeting	\$ 13,908	\$ -	\$ -	\$ 13,908	\$ -	\$ -	\$ -
(4) Economic Development Programs	\$ 29,843	\$ 24,213	\$ -	\$ 3,883	\$ -	\$ 1,747	\$ 24,213
(5) Office of Information Technology	\$ 6,351	\$ 6,351	\$ -	\$ -	\$ -	\$ -	\$ 28,976
Total Expenditures	\$ 87,730	\$ 68,192	\$ -	\$ 17,791	\$ -	\$ 1,747	\$ 68,192
Total Appropriated	\$ 87,730	\$ 68,192	\$ -	\$ 17,791	\$ -	\$ 1,747	\$ 68,192
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2008-09</b>							
(1) Office of the Governor	\$ 41,474	\$ 37,553	\$ -	\$ -	\$ 3,921	\$ -	\$ 37,553
(2) Office of Lieutenant Governor	\$ 5,737	\$ 5,737	\$ -	\$ -	\$ -	\$ -	\$ 5,737
(3) Office of State Planning & Budgeting	\$ 17,879	\$ -	\$ -	\$ -	\$ 17,879	\$ -	\$ -
(4) Economic Development Programs	\$ 40,478	\$ 31,357	\$ 3,090	\$ -	\$ 6,031	\$ -	\$ 31,357
(5) Office of Information Technology	\$ 191,957	\$ -	\$ -	\$ -	\$ 191,957	\$ -	\$ -
Total Expenditures	\$ 297,525	\$ 74,647	\$ 3,090	\$ -	\$ 219,788	\$ -	\$ 74,647
Total Appropriated	\$ 305,359	\$ 74,647	\$ 3,090	\$ -	\$ 223,823	\$ 3,799	\$ 74,647
(Under)/Over Expenditures	\$ 7,834	\$ -	\$ -	\$ -	\$ 4,035	\$ 3,799	\$ -

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<b>Fiscal Year</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Cash Funds Exempt</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>	<b>Net General Fund</b>
<b>FY 2009-10</b>							
(1) Office of the Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(2) Office of Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(3) Office of State Planning & Budgeting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(4) Economic Development Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(5) Office of Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							
<b>Private Leased Space</b>							
<b>FY 2008-09</b>							
(5) Office of Information Technology	\$ 500,920	\$ -	\$ -	\$ -	\$ 500,920	\$ -	\$ -
Total Expenditures	\$ 451,741	\$ -	\$ -	\$ -	\$ 451,741	\$ -	\$ -
Total Appropriated	\$ 500,920	\$ -	\$ -	\$ -	\$ 500,920	\$ -	\$ -
(Under)/Over Expenditures	\$ 49,179	\$ -	\$ -	\$ -	\$ 49,179	\$ -	\$ -
<b>FY 2009-10</b>							
(5) Office of Information Technology	\$ 932,941	\$ -	\$ -	\$ -	\$ 932,941	\$ -	\$ -
Total Expenditures	\$ 932,941	\$ -	\$ -	\$ -	\$ 932,941	\$ -	\$ -
Total Appropriated	\$ 932,941	\$ -	\$ -	\$ -	\$ 932,941	\$ -	\$ -
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							
(5) Office of Information Technology	\$ 954,260	\$ -	\$ -	\$ 21,319	\$ 932,941	\$ -	\$ -
<b>Capitol Complex Lease Space</b>							
<b>FY 2008-09</b>							
(1) Office of the Governor	\$ 265,341	\$ 265,341	\$ -	\$ -	\$ -	\$ -	\$ 265,341
(5) Office of Information Technology	\$ 380,477	\$ -	\$ -	\$ -	\$ 380,477	\$ -	\$ -
Total Expenditures	\$ 645,818	\$ 265,341	\$ -	\$ -	\$ 380,477	\$ -	\$ 265,341
Total Appropriated	\$ 645,818	\$ 265,341	\$ -	\$ -	\$ 380,477	\$ -	\$ 265,341
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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<b>Fiscal Year</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Cash Funds Exempt</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>	<b>Net General Fund</b>
<b>FY 2009-10</b>							
(1) Office of the Governor	\$ 264,803	\$ 264,803	\$ -	\$ -	\$ -		\$ 264,803
(5) Office of Information Technology	\$ 206,453	\$ -	\$ -	\$ -	\$ 206,453	\$ -	\$ -
Total Expenditures	\$ 477,776	\$ 271,323	\$ -	\$ -	\$ 206,453	\$ -	\$ 271,323
Total Appropriated	\$ 477,776	\$ 271,323	\$ -	\$ -	\$ 206,453	\$ -	\$ 271,323
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							
<b>FY 2010-11</b>							
(1) Office of the Governor	\$ 260,654	\$ 260,654	\$ -	\$ -	\$ -		\$ 260,654
(5) Office of Information Technology	\$ 200,734	\$ -	\$ -	\$ -	\$ 200,734	\$ -	\$ -
Total Appropriated	\$ 461,388	\$ 260,654	\$ -	\$ -	\$ 200,734	\$ -	\$ 260,654
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Workers' Compensation</b>							
<b>FY 2008-09</b>							
(1) Office of the Governor							
(5) Office of Information Technology	\$ 99,013	\$ 12,057	\$ -	\$ -	\$ 86,956		\$ 12,057
Total Expenditures	\$ 99,013	\$ 12,057	\$ -	\$ -	\$ 86,956	\$ -	\$ 12,057
Total Appropriated	\$ 99,013	\$ 12,057	\$ -	\$ -	\$ 86,956	\$ -	\$ 12,057
(Under)/Over Expenditures							
<b>FY 2009-10</b>							
(1) Office of the Governor	\$ 9,821	\$ 9,821	\$ -	\$ -	\$ -		\$ 9,821
(5) Office of Information Technology	\$ 130,867	\$ -	\$ -	\$ -	\$ 130,867	\$ -	\$ -
Total Expenditures	\$ 140,688	\$ 9,821	\$ -	\$ -	\$ 130,867	\$ -	\$ 9,821
Total Appropriated	\$ 140,688	\$ 9,821	\$ -	\$ -	\$ 130,867	\$ -	\$ 9,821
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							



**SCHEDULE 8 - Common Policy Allocations**  
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**FY 2010-11 Budget Request**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds	Net General Fund
<b>Risk Management</b>							
FY 2006-07							
<b>FY 2008-09</b>							
(1) Office of the Governor	\$ 116,226	\$ 116,226	\$ -	\$ -	\$ -		\$ 116,226
(5) Office of Information Technology	\$ 275,876	\$ -	\$ -	\$ -	\$ 275,876	\$ -	\$ -
Total Expenditures	\$ 392,102	\$ 116,226	\$ -	\$ -	\$ 275,876	\$ -	\$ 116,226
Total Appropriated	\$ 392,102	\$ 116,226	\$ -	\$ -	\$ 275,876	\$ -	\$ 116,226
(Under)/Over Expenditures							
<b>FY 2009-10</b>							
(1) Office of the Governor	\$ 69,334	\$ 69,334					
(5) Office of Information Technology	\$ 218,987	\$ -	\$ -	\$ -	\$ 218,987		\$ -
Total Expenditures	\$ 288,321	\$ 69,334	\$ -	\$ -	\$ 218,987	\$ -	\$ -
Total Appropriated	\$ 288,321	\$ 69,334	\$ -	\$ -	\$ 218,987	\$ -	\$ 69,334
(Under)/Over Expenditures	\$ 288,321	\$ 69,334	\$ -	\$ -	\$ 218,987	\$ -	\$ 69,334
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							
<b>GGCC</b>							
<b>FY 2008-09</b>							
(1) Office of the Governor	\$ 51,200	\$ 51,200	\$ -	\$ -	\$ -		\$ 51,200
(5) Office of Information Technology	\$ 2,030,410	\$ 1,142,845	\$ -	\$ -	\$ 887,565		\$ 1,142,845
Total Expenditures	\$ 2,081,610	\$ 1,194,045	\$ -	\$ -	\$ 887,565	\$ -	\$ 1,194,045
Total Appropriated	\$ 2,081,610	\$ 1,194,045	\$ -	\$ -	\$ 887,565	\$ -	\$ 1,194,045
(Under)/Over Expenditures	\$ -		\$ -	\$ -		\$ -	\$ -
<b>FY 2009-10</b>							
(1) Office of the Governor	\$ 1,187,816	\$ 1,187,816					
(5) Office of Information Technology	\$ 882,935	\$ -	\$ -	\$ -	\$ 882,935		\$ -
Total Expenditures	\$ 2,075,381	\$ 1,187,816	\$ -	\$ -	\$ 887,565	\$ -	\$ 1,187,816
Total Appropriated	\$ 2,075,381	\$ 1,187,816	\$ -	\$ -	\$ 887,565	\$ -	\$ 1,187,816
(Under)/Over Expenditures	\$ -		\$ -	\$ -		\$ -	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							

**SCHEDULE 8 - Common Policy Allocations**  
**Office of the Governor**  
**FY 2010-11 Budget Request**

<b>Fiscal Year</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Cash Funds Exempt</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>	<b>Net General Fund</b>
<b>Vehicle Lease Payments</b>							
<b>FY 2008-09</b>							
(5) Office of Information Technology							
Total Expenditures	\$ 104,277	\$ -	\$ -	\$ -	\$ 104,277	\$ -	\$ -
Total Appropriated	\$ 104,277	\$ -	\$ -	\$ -	\$ 104,277	\$ -	\$ -
(Under)/Over Expenditures	\$ 104,277	\$ -	\$ -	\$ -	\$ 104,277	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2009-10</b>							
(5) Office of Information Technology	\$ 104,277	\$ -	\$ -	\$ -	\$ 104,277	\$ -	\$ -
Total Expenditures	\$ 104,277	\$ -	\$ -	\$ -	\$ 104,277	\$ -	\$ -
Total Appropriated	\$ 104,277	\$ -	\$ -	\$ -	\$ 104,277	\$ -	\$ -
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							
<b>MNT</b>							
<b>FY 2008-09</b>							
(1) Office of the Governor	\$ 17,976	\$ 17,976	\$ -	\$ -	\$ -	\$ -	\$ 17,976
(5) Office of Information Technology	\$ 38,061	\$ -	\$ -	\$ -	\$ 38,061	\$ -	\$ -
Total Expenditures	\$ 56,037	\$ 17,976	\$ -	\$ -	\$ 38,061	\$ -	\$ 17,976
Total Appropriated	\$ 56,037	\$ 17,976	\$ -	\$ -	\$ 38,061	\$ -	\$ 17,976
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2009-10</b>							
(1) Office of the Governor	\$ 17,976	\$ 17,976	\$ -	\$ -	\$ -	\$ -	\$ 17,976
(5) Office of Information Technology	\$ 38,061	\$ -	\$ -	\$ -	\$ 38,061	\$ -	\$ -
Total Expenditures	\$ 56,037	\$ 17,976	\$ -	\$ -	\$ 38,061	\$ -	\$ 17,976
Total Appropriated	\$ 56,037	\$ 17,976	\$ -	\$ -	\$ 38,061	\$ -	\$ 17,976
(Under)/Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 2010-11 (if there is a change from the base request)</b>							
Long Bill Group #1							