

**GOVERNOR'S OFFICE**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>(1) OFFICE OF THE GOVERNOR</b>							
FY 2009-10 Total Appropriation (Long Bill plus Special Bills)	\$41,014,837	78.4	\$5,034,106	\$703,510	\$4,415,818	\$30,861,403	\$5,034,106
FY 2010-11 Base Request	\$39,775,410	75.4	\$3,992,936	\$741,383	\$3,880,990	\$31,160,101	\$3,992,936
FY 2010-11 November 1 Request	\$45,809,362	75.4	\$3,992,936	\$741,383	\$9,914,942	\$31,160,101	\$3,992,936
<b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b>							
FY 2009-10 Total Appropriation (Long Bill plus Special Bills)	\$425,856	6.0	\$346,818	\$1,500	\$77,538	\$0	\$346,818
FY 2010-11 Base Request	\$391,175	6.0	\$312,137	\$1,500	\$77,538	\$0	\$312,137
FY 2010-11 November 1 Request	\$391,175	6.0	\$312,137	\$1,500	\$77,538	\$0	\$312,137
<b>(3) OFFICE OF STATE PLANNING AND BUDGETING</b>							
FY 2009-10 Total Appropriation (Long Bill plus Special Bills)	\$1,507,279	19.5	\$0	\$0	\$1,507,279	\$0	\$0
FY 2010-11 Base Request	\$1,507,279	19.5	\$0	\$0	\$1,507,279	\$0	\$0
FY 2010-11 November 1 Request	\$1,507,279	19.5	\$0	\$0	\$1,507,279	\$0	\$0
<b>(4) ECONOMIC DEVELOPMENT PROGRAMS</b>							
FY 2009-10 Total Appropriation (Long Bill plus Special Bills)	\$33,924,952	45.5	\$8,902,431	\$22,896,804	\$127,141	\$1,998,576	\$8,902,431
FY 2010-11 Base Request	\$33,987,451	45.5	\$8,903,792	\$22,896,804	\$127,141	\$2,059,714	\$8,903,792
FY 2010-11 November 1 Request	\$33,771,809	44.0	\$8,688,150	\$22,896,804	\$127,141	\$2,059,714	\$8,688,150
<b>(5) OFFICE OF INFORMATION TECHNOLOGY</b>							
FY 2009-10 Total Appropriation (Long Bill plus Special Bills)	\$46,085,176	227.2	\$0	\$1,910,356	\$44,056,019	\$118,801	\$0
FY 2010-11 Base Request	\$45,017,836	214.2	\$0	\$1,923,462	\$42,973,374	\$121,000	\$0
FY 2010-11 November 1 Request	\$97,770,012	894.9	\$0	\$1,923,462	\$95,725,550	\$121,000	\$0
<b>GOVERNOR'S OFFICE TOTAL</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$122,958,100</b>	<b>376.6</b>	<b>\$14,283,355</b>	<b>\$25,512,170</b>	<b>\$50,183,795</b>	<b>\$32,978,780</b>	<b>14,283,355</b>
<b>FY 2010-11 Base Request</b>	<b>\$120,679,151</b>	<b>360.6</b>	<b>\$13,208,865</b>	<b>\$25,563,149</b>	<b>\$48,566,322</b>	<b>\$33,340,815</b>	<b>\$13,208,865</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$179,249,637</b>	<b>1,039.8</b>	<b>\$12,993,223</b>	<b>\$25,563,149</b>	<b>\$107,352,450</b>	<b>\$33,340,815</b>	<b>\$12,993,223</b>

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(I) OFFICE OF THE GOVERNOR**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>(A) Governor's Office</b>							
<b>Administration of the Governor's Office and Residence</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$2,516,948	35.4	\$2,497,828	\$0	\$19,120	\$0	\$2,497,828
<b>FY 09-10 Total Appropriation</b>	<b>\$2,516,948</b>	<b>35.4</b>	<b>\$2,497,828</b>	<b>\$0</b>	<b>\$19,120</b>	<b>\$0</b>	<b>\$2,497,828</b>
FY 2010-11 August Budget Reduction - Governor	(\$307,956)	-3.0	(\$307,956)	\$0	\$0	\$0	(\$307,956)
Adjustment from FY 2009-10 Personal Service Cut	\$38,116	0.0	\$37,816	\$0	\$300	\$0	\$37,816
<b>FY 10-11 Base Request</b>	<b>\$2,247,108</b>	<b>32.4</b>	<b>2,227,688</b>	<b>0</b>	<b>19,420</b>	<b>0</b>	<b>2,227,688</b>
<b>FY 10-11 November 1 Request</b>	<b>\$2,247,108</b>	<b>32.4</b>	<b>\$2,227,688</b>	<b>\$0</b>	<b>\$19,420</b>	<b>\$0</b>	<b>\$2,227,688</b>
<b>Discretionary Fund</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$19,500	0.0	\$19,500	\$0	\$0	\$0	\$19,500
<b>FY 09-10 Total Appropriation</b>	<b>\$19,500</b>	<b>0.0</b>	<b>\$19,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500</b>
<b>FY 10-11 Base Request</b>	<b>\$19,500</b>	<b>0.0</b>	<b>19,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,500</b>
<b>FY 10-11 November 1 Request</b>	<b>\$19,500</b>	<b>0.0</b>	<b>\$19,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500</b>
<b>Mansion Activity Fund</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$200,000	0.0	\$0	\$200,000	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(A) Governor's Office</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$2,736,448</b>	<b>35.4</b>	<b>\$2,517,328</b>	<b>\$200,000</b>	<b>\$19,120</b>	<b>\$0</b>	<b>\$2,517,328</b>
<b>FY 2010-11 Base Request</b>	<b>\$2,466,608</b>	<b>32.4</b>	<b>\$2,247,188</b>	<b>\$200,000</b>	<b>\$19,420</b>	<b>\$0</b>	<b>\$2,247,188</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$2,466,608</b>	<b>32.4</b>	<b>\$2,247,188</b>	<b>\$200,000</b>	<b>\$19,420</b>	<b>\$0</b>	<b>\$2,247,188</b>
<b>(B) Special Purpose</b>							
<b>Health, Life, and Dental</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,968,161	0.0	\$646,102	\$0	\$1,302,571	\$19,488	\$646,102
<b>FY 09-10 Total Appropriation</b>	<b>\$1,968,161</b>	<b>0.0</b>	<b>\$646,102</b>	<b>\$0</b>	<b>\$1,302,571</b>	<b>\$19,488</b>	<b>\$646,102</b>
FY 2010-11 Operating Common Policy Base Adjustments	\$234,359	0.0	\$76,325	\$0	\$155,497	\$2,537	\$76,325
FY 2010-11 Common Policies - Indirect Cost Assessment	\$0	0.0	\$0	\$35,541	(\$49,912)	\$14,371	\$0
<b>FY 10-11 Base Request</b>	<b>\$2,202,520</b>	<b>0.0</b>	<b>\$722,427</b>	<b>\$35,541</b>	<b>\$1,408,156</b>	<b>\$36,396</b>	<b>\$722,427</b>
FY 2010-11 Decision Item - OIT Consolidation	\$3,911,169	0.0	\$0	\$0	\$3,911,169	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$6,113,689</b>	<b>0.0</b>	<b>\$722,427</b>	<b>\$35,541</b>	<b>\$5,319,325</b>	<b>\$36,396</b>	<b>\$722,427</b>
<b>Short-term Disability</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$28,870	0.0	\$5,632	\$55	\$22,814	\$369	\$5,632
<b>FY 09-10 Total Appropriation</b>	<b>\$28,870</b>	<b>0.0</b>	<b>\$5,632</b>	<b>\$55</b>	<b>\$22,814</b>	<b>\$369</b>	<b>\$5,632</b>
FY 2010-11 Operating Common Policy Base shift Differential Adjustment	\$59	0.0	\$0	\$0	\$59	\$0	\$0
FY 2010-11 Operating Common Policy Base Adjustments	\$13,803	0.0	\$2,689	\$30	\$10,898	\$186	\$2,689
<b>FY 10-11 Base Request</b>	<b>\$42,732</b>	<b>0.0</b>	<b>\$8,321</b>	<b>\$85</b>	<b>\$33,771</b>	<b>\$555</b>	<b>\$8,321</b>
FY 2010-11 Decision Item - OIT Consolidation	\$75,901	0.0	\$0	\$0	\$75,901	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$118,633</b>	<b>0.0</b>	<b>\$8,321</b>	<b>\$85</b>	<b>\$109,672</b>	<b>\$555</b>	<b>\$8,321</b>

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(1) OFFICE OF THE GOVERNOR**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>S.B. 04-257 Amortization Equalization Disbursement</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$389,217	0.0	\$76,680	\$716	\$307,056	\$4,765	\$76,680
<b>FY 09-10 Total Appropriation</b>	<b>\$389,217</b>	<b>0.0</b>	<b>\$76,680</b>	<b>\$716</b>	<b>\$307,056</b>	<b>\$4,765</b>	<b>\$76,680</b>
FY 2010-11 Operating Common Policy Base shift Differential Adjustment	\$912	0.0	\$0	\$0	\$912	\$0	\$0
FY 2010-11 Operating Common Policy Base Adjustments	\$271,522	0.0	\$54,285	\$605	\$214,657	\$1,975	\$54,285
<b>FY 10-11 Base Request</b>	<b>\$661,651</b>	<b>0.0</b>	<b>\$130,965</b>	<b>\$1,321</b>	<b>\$522,625</b>	<b>\$6,740</b>	<b>\$130,965</b>
FY 2010-11 Decision Item - OIT Consolidation	\$1,173,020	0.0	\$0	\$0	\$1,173,020	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$1,834,671</b>	<b>0.0</b>	<b>\$130,965</b>	<b>\$1,321</b>	<b>\$1,695,645</b>	<b>\$6,740</b>	<b>\$130,965</b>
<b>S.B. 06-235 Supplemental Amortization Equalization Disbursement</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$242,447	0.0	\$47,112	\$447	\$191,910	\$2,978	\$47,112
<b>FY 09-10 Total Appropriation</b>	<b>\$242,447</b>	<b>0.0</b>	<b>\$47,112</b>	<b>\$447</b>	<b>\$191,910</b>	<b>\$2,978</b>	<b>\$47,112</b>
FY 2010-11 Operating Common Policy Base shift Differential Adjustment	\$665	0.0	\$0	\$0	\$665	\$0	\$0
FY 2010-11 Operating Common Policy Base Adjustments	\$239,348	0.0	\$46,356	\$517	\$189,672	\$2,803	\$46,356
<b>FY 10-11 Base Request</b>	<b>\$482,460</b>	<b>0.0</b>	<b>\$93,468</b>	<b>\$964</b>	<b>\$382,247</b>	<b>\$5,781</b>	<b>\$93,468</b>
FY 2010-11 Decision Item - OIT Consolidation	\$857,141	0.0	\$0	\$0	\$857,141	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$1,339,601</b>	<b>0.0</b>	<b>\$93,468</b>	<b>\$964</b>	<b>\$1,239,388</b>	<b>\$5,781</b>	<b>\$93,468</b>
<b>Salary Survey and Senior Executive Service</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Performance-based Pay Awards</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Shift Differential</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$41,562	0.0	\$0	\$0	\$41,562	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$41,562</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,562</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-11 Operating Common Policy Base Adjustments	(\$3,560)	0.0	\$0	\$0	(\$3,560)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$38,002</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,002</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-11 Decision Item - OIT Consolidation	\$16,721	0.0	\$0	\$0	\$16,721	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$54,723</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,723</b>	<b>\$0</b>	<b>\$0</b>
<b>Workers' Compensation</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$149,013	0.0	\$18,146	\$0	\$130,867	\$0	\$18,146
<b>FY 09-10 Total Appropriation</b>	<b>\$149,013</b>	<b>0.0</b>	<b>\$18,146</b>	<b>\$0</b>	<b>\$130,867</b>	<b>\$0</b>	<b>\$18,146</b>
FY 2010-11 August Budget Reductions Annualization	(\$8,325)	0.0	(\$8,325)	\$0	\$0	\$0	(\$8,325)
FY 2010-11 Operating Common Policy Base Adjustments	\$14,872	0.0	\$9,122	\$0	\$5,750	\$0	\$9,122
<b>FY 10-11 Base Request</b>	<b>\$155,560</b>	<b>0.0</b>	<b>\$18,943</b>	<b>\$0</b>	<b>\$136,617</b>	<b>\$0</b>	<b>\$18,943</b>
<b>FY 10-11 November 1 Request</b>	<b>\$155,560</b>	<b>0.0</b>	<b>\$18,943</b>	<b>\$0</b>	<b>\$136,617</b>	<b>\$0</b>	<b>\$18,943</b>
<b>Legal Services for 1,451 hours</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$109,376	0.0	\$100,580	\$0	\$8,796	\$0	\$100,580
<b>FY 09-10 Total Appropriation</b>	<b>\$109,376</b>	<b>0.0</b>	<b>\$100,580</b>	<b>\$0</b>	<b>\$8,796</b>	<b>\$0</b>	<b>\$100,580</b>
<b>FY 10-11 Base Request</b>	<b>\$109,376</b>	<b>0.0</b>	<b>\$100,580</b>	<b>\$0</b>	<b>\$8,796</b>	<b>\$0</b>	<b>\$100,580</b>
<b>FY 10-11 November 1 Request</b>	<b>\$109,376</b>	<b>0.0</b>	<b>\$100,580</b>	<b>\$0</b>	<b>\$8,796</b>	<b>\$0</b>	<b>\$100,580</b>

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**(1) OFFICE OF THE GOVERNOR**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>Purchase of Services from Computer Center</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$2,081,610	0.0	\$1,194,045	\$0	\$887,565	\$0	\$1,194,045
<b>FY 09-10 Total Appropriation</b>	<b>\$2,081,610</b>	<b>0.0</b>	<b>\$1,194,045</b>	<b>\$0</b>	<b>\$887,565</b>	<b>\$0</b>	<b>\$1,194,045</b>
FY 2010-11 August Budget Reductions Annualization	(\$10,859)	0.0	(\$10,859)	\$0	\$0	\$0	(\$10,859)
FY 2010-11 Operating Common Policy Base Adjustments	(\$1,836,288)	0.0	(\$948,723)	\$0	(\$887,565)	\$0	(\$948,723)
<b>FY 10-11 Base Request</b>	<b>\$234,463</b>	<b>0.0</b>	<b>\$234,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,463</b>
<b>FY 10-11 November 1 Request</b>	<b>\$234,463</b>	<b>0.0</b>	<b>\$234,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,463</b>
<b>Multiuse Network Payments</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$56,037	0.0	\$17,976	\$0	\$38,061	\$0	\$17,976
<b>FY 09-10 Total Appropriation</b>	<b>\$56,037</b>	<b>0.0</b>	<b>\$17,976</b>	<b>\$0</b>	<b>\$38,061</b>	<b>\$0</b>	<b>\$17,976</b>
FY 2010-11 Operating Common Policy Base Adjustments	\$68,471	0.0	\$79,140	\$0	(\$10,669)	\$0	\$79,140
<b>FY 10-11 Base Request</b>	<b>\$124,508</b>	<b>0.0</b>	<b>\$97,116</b>	<b>\$0</b>	<b>\$27,392</b>	<b>\$0</b>	<b>\$97,116</b>
<b>FY 10-11 November 1 Request</b>	<b>\$124,508</b>	<b>0.0</b>	<b>\$97,116</b>	<b>\$0</b>	<b>\$27,392</b>	<b>\$0</b>	<b>\$97,116</b>
<b>Management of Administration of OIT</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$55,634	0.0	\$46,923	\$2,411	\$2,838	\$3,462	\$46,923
<b>FY 09-10 Total Appropriation</b>	<b>\$55,634</b>	<b>0.0</b>	<b>\$46,923</b>	<b>\$2,411</b>	<b>\$2,838</b>	<b>\$3,462</b>	<b>\$46,923</b>
FY 2010-11 Operating Common Policy Base Adjustments	\$27,232	0.0	\$22,968	\$1,180	\$1,389	\$1,695	\$22,968
<b>FY 10-11 Base Request</b>	<b>\$82,866</b>	<b>0.0</b>	<b>\$69,891</b>	<b>\$3,591</b>	<b>\$4,227</b>	<b>\$5,157</b>	<b>\$69,891</b>
<b>FY 10-11 November 1 Request</b>	<b>\$82,866</b>	<b>0.0</b>	<b>\$69,891</b>	<b>\$3,591</b>	<b>\$4,227</b>	<b>\$5,157</b>	<b>\$69,891</b>
<b>Payment to Risk Management and Property Funds</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$311,246	0.0	\$92,259	\$0	\$218,987	\$0	\$92,259
<b>FY 09-10 Total Appropriation</b>	<b>\$311,246</b>	<b>0.0</b>	<b>\$92,259</b>	<b>\$0</b>	<b>\$218,987</b>	<b>\$0</b>	<b>\$92,259</b>
FY 2010-11 August Budget Reductions Annualization	(\$22,925)	0.0	(\$22,925)	\$0	\$0	\$0	(\$22,925)
FY 2010-11 Operating Common Policy Base Adjustments	(\$238,935)	0.0	(\$54,695)	\$0	(\$184,240)	\$0	(\$54,695)
<b>FY 10-11 Base Request</b>	<b>\$49,386</b>	<b>0.0</b>	<b>\$14,639</b>	<b>\$0</b>	<b>\$34,747</b>	<b>\$0</b>	<b>\$14,639</b>
<b>FY 10-11 November 1 Request</b>	<b>\$49,386</b>	<b>0.0</b>	<b>\$14,639</b>	<b>\$0</b>	<b>\$34,747</b>	<b>\$0</b>	<b>\$14,639</b>
<b>Vehicle Lease Payments</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$104,277	0.0	\$0	\$0	\$104,277	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$104,277</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,277</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$104,277</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,277</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$104,277</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,277</b>	<b>\$0</b>	<b>\$0</b>
<b>Leased Space</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$932,941	0.0	\$0	\$0	\$932,941	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$932,941</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$932,941</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2009-10 DI#3: OIT Leased Space	\$21,319	0.0	\$0	\$0	\$21,319	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$954,260</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,260</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$954,260</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,260</b>	<b>\$0</b>	<b>\$0</b>
<b>Capitol Complex Leased Space</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$477,776	0.0	\$271,323	\$0	\$206,453	\$0	\$271,323
<b>FY 09-10 Total Appropriation</b>	<b>\$477,776</b>	<b>0.0</b>	<b>\$271,323</b>	<b>\$0</b>	<b>\$206,453</b>	<b>\$0</b>	<b>\$271,323</b>
FY 2010-11 August Budget Reductions Annualization	(\$6,520)	0.0	(\$6,520)	\$0	\$0	\$0	(\$6,520)
FY 2010-11 Operating Common Policy Base Adjustments	(\$9,868)	0.0	(\$9,868)	\$0	\$0	\$0	(\$9,868)
<b>FY 10-11 Base Request</b>	<b>\$461,388</b>	<b>0.0</b>	<b>\$254,935</b>	<b>\$0</b>	<b>\$206,453</b>	<b>\$0</b>	<b>\$254,935</b>
<b>FY 10-11 November 1 Request</b>	<b>\$461,388</b>	<b>0.0</b>	<b>\$254,935</b>	<b>\$0</b>	<b>\$206,453</b>	<b>\$0</b>	<b>\$254,935</b>
<b>(B) Special Purpose</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$6,948,167</b>	<b>0.0</b>	<b>\$2,516,778</b>	<b>\$3,629</b>	<b>\$4,396,698</b>	<b>\$31,062</b>	<b>\$2,516,778</b>
<b>FY 2010-11 Base Request</b>	<b>\$5,703,449</b>	<b>0.0</b>	<b>\$1,745,748</b>	<b>\$41,502</b>	<b>\$3,861,570</b>	<b>\$54,629</b>	<b>\$1,745,748</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$11,737,401</b>	<b>0.0</b>	<b>\$1,745,748</b>	<b>\$41,502</b>	<b>\$9,895,522</b>	<b>\$54,629</b>	<b>\$1,745,748</b>

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(1) OFFICE OF THE GOVERNOR**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>(C ) Governor's Energy Office</b>							
<b>Program Administration</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,105,993	26.0	\$0	\$0	\$0	\$1,105,993	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$1,105,993</b>	<b>26.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,105,993</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$1,105,993</b>	<b>26.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,105,993</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$1,105,993</b>	<b>26.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,105,993</b>	<b>\$0</b>
<b>Low-Income Energy Assistance</b>							
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Renewable Energy Authority</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Clean Energy</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$325,000	5.0	\$0	\$325,000	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$325,000</b>	<b>5.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$325,000</b>	<b>5.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$325,000</b>	<b>10.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>School Energy Efficiency</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$150,000	2.0	\$0	\$150,000	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$150,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$150,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$150,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Legal Services for 230 hours</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$17,337	0.0	\$0	\$0	\$0	\$17,337	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$17,337</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,337</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$17,337</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,337</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$17,337</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,337</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$26,979	0.0	\$0	\$24,881	\$0	\$2,098	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$26,979</b>	<b>0.0</b>	<b>\$0</b>	<b>\$24,881</b>	<b>\$0</b>	<b>\$2,098</b>	<b>\$0</b>
FY 2010-11 DI: Indirect Cost Assessment	\$275,131	0.0	\$0	\$0	\$0	\$275,131	\$0
<b>FY 10-11 Base Request</b>	<b>\$302,110</b>	<b>0.0</b>	<b>\$0</b>	<b>\$24,881</b>	<b>\$0</b>	<b>\$277,229</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$302,110</b>	<b>0.0</b>	<b>\$0</b>	<b>\$24,881</b>	<b>\$0</b>	<b>\$277,229</b>	<b>\$0</b>
<b>(C ) Governor's Energy Office</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$1,625,309</b>	<b>33.0</b>	<b>\$0</b>	<b>\$499,881</b>	<b>\$0</b>	<b>\$1,125,428</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,900,440</b>	<b>33.0</b>	<b>\$0</b>	<b>\$499,881</b>	<b>\$0</b>	<b>\$1,400,559</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$1,900,440</b>	<b>33.0</b>	<b>\$0</b>	<b>\$499,881</b>	<b>\$0</b>	<b>\$1,400,559</b>	<b>\$0</b>

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(1) OFFICE OF THE GOVERNOR**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>(D) Other Programs and Grants</b>							
<b>Program Administration</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$9,972,714	0.0	\$0	\$0	\$0	\$9,972,714	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$9,972,714</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,972,714</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$9,972,714</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,972,714</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$9,972,714</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,972,714</b>	<b>\$0</b>
<b>(D) Other Programs and Grants</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$9,972,714</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,972,714</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$9,972,714</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,972,714</b>	<b>0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$9,972,714</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,972,714</b>	<b>\$0</b>
<b>(E) Office of Homeland Security</b>							
<b>Program Administration</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$971,012	10.0	\$0	\$0	\$0	\$971,012	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$971,012</b>	<b>10.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$971,012</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$971,012</b>	<b>10.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$971,012</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$971,012</b>	<b>10.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$971,012</b>	<b>\$0</b>
<b>Grants and Training</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$18,761,187	0.0	\$0	\$0	\$0	\$18,761,187	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$18,761,187</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,761,187</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$18,761,187</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,761,187</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$18,761,187</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,761,187</b>	<b>\$0</b>
<b>(E) Office of Homeland Security</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$19,732,199</b>	<b>10.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,732,199</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$19,732,199</b>	<b>10.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,732,199</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$19,732,199</b>	<b>10.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,732,199</b>	<b>\$0</b>
<b>(1) OFFICE OF THE GOVERNOR</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$41,014,837</b>	<b>78.4</b>	<b>\$5,034,106</b>	<b>\$703,510</b>	<b>\$4,415,818</b>	<b>\$30,861,403</b>	<b>\$5,034,106</b>
<b>FY 2010-11 Base Request</b>	<b>\$39,775,410</b>	<b>75.4</b>	<b>\$3,992,936</b>	<b>\$741,383</b>	<b>\$3,880,990</b>	<b>\$31,160,101</b>	<b>\$3,992,936</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$45,809,362</b>	<b>75.4</b>	<b>\$3,992,936</b>	<b>\$741,383</b>	<b>\$9,914,942</b>	<b>\$31,160,101</b>	<b>\$3,992,936</b>

**GOVERNOR'S OFFICE**

FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

**(2) OFFICE OF THE LIEUTENANT GOVERNOR**

Long Bill Line Item	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>Administration</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	3.7	\$244,475	\$0	\$77,538	\$0	\$244,475
<b>FY 09-10 Total Appropriation</b>	<b>3.7</b>	<b>244,475</b>	<b>0</b>	<b>77,538</b>	<b>0</b>	<b>244,475</b>
FY 2010-11 August Budget Reduction - Lt Governor	0.0	(\$14,706)	\$0	\$0	\$0	(\$14,706)
<b>FY 10-11 Base Request</b>	<b>3.7</b>	<b>\$229,769</b>	<b>\$0</b>	<b>\$77,538</b>	<b>\$0</b>	<b>\$229,769</b>
<b>FY 10-11 November 1 Request</b>	<b>3.7</b>	<b>\$229,769</b>	<b>\$0</b>	<b>\$77,538</b>	<b>\$0</b>	<b>\$229,769</b>
<b>Discretionary Fund</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	0.0	\$4,875	\$0	\$0	\$0	\$4,875
<b>FY 09-10 Total Appropriation</b>	<b>0.0</b>	<b>\$4,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,875</b>
FY 2010-11 August Budget Reduction - Lt Governor	0.0	(\$2,000)	\$0	\$0	\$0	(\$2,000)
<b>FY 10-11 Base Request</b>	<b>0.0</b>	<b>\$2,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,875</b>
<b>FY 10-11 November 1 Request</b>	<b>0.0</b>	<b>\$2,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,875</b>
<b>Commission of Indian Affairs</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	2.3	\$97,468	\$1,500	\$0	\$0	\$97,468
<b>FY 09-10 Total Appropriation</b>	<b>2.3</b>	<b>97,468</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,468</b>
FY 2010-11 August Budget Reduction - Lt Governor	0.0	(\$17,975)	\$0	\$0	\$0	(\$17,975)
<b>FY 10-11 Base Request</b>	<b>2.3</b>	<b>\$79,493</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,493</b>
<b>FY 10-11 November 1 Request</b>	<b>2.3</b>	<b>\$79,493</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,493</b>
<b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>6.0</b>	<b>\$346,818</b>	<b>\$1,500</b>	<b>\$77,538</b>	<b>\$0</b>	<b>\$346,818</b>
<b>FY 2010-11 Base Request</b>	<b>6.0</b>	<b>\$312,137</b>	<b>\$1,500</b>	<b>\$77,538</b>	<b>\$0</b>	<b>\$312,137</b>
<b>FY 2010-11 November 1 Request</b>	<b>6.0</b>	<b>\$312,137</b>	<b>\$1,500</b>	<b>\$77,538</b>	<b>\$0</b>	<b>\$312,137</b>

**GOVERNOR'S OFFICE**

FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

**(3) OFFICE OF STATE PLANNING AND BUDGETING**

Long Bill Line Item	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>Personal Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	19.5	\$0	\$0	\$1,439,973	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>19.5</b>	<b>0</b>	<b>0</b>	<b>1,439,973</b>	<b>0</b>	<b>0</b>
<b>FY 10-11 Base Request</b>	<b>19.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,439,973</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>19.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,439,973</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	0.0	\$0	\$0	\$50,944	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>50,944</b>	<b>0</b>	<b>0</b>
<b>FY 10-11 Base Request</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,944</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,944</b>	<b>\$0</b>	<b>\$0</b>
<b>Economic Forecasting Subscriptions</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	0.0	\$0	\$0	\$16,362	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,362</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,362</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,362</b>	<b>\$0</b>	<b>\$0</b>
<b>(3) OFFICE OF STATE PLANNING AND BUDGETING</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>19.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,507,279</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>19.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,507,279</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>19.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,507,279</b>	<b>\$0</b>	<b>\$0</b>



**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(4) ECONOMIC DEVELOPMENT PROGRAMS**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>Administration</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$556,616	\$2,472	\$45,829	\$2,183	\$556,616
<b>FY 09-10 Total Appropriation</b>	<b>\$556,616</b>	<b>\$2,472</b>	<b>\$45,829</b>	<b>\$2,183</b>	<b>\$556,616</b>
<b>FY 10-11 Base Request</b>	<b>\$556,616</b>	<b>\$2,472</b>	<b>\$45,829</b>	<b>\$2,183</b>	<b>\$556,616</b>
<b>FY 10-11 November 1 Request</b>	<b>\$556,616</b>	<b>\$2,472</b>	<b>\$45,829</b>	<b>\$2,183</b>	<b>\$556,616</b>
<b>Vehicle Lease Expense</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$13,894	\$0	\$0	\$0	\$13,894
<b>FY 09-10 Total Appropriation</b>	<b>\$13,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,894</b>
<b>FY 10-11 Base Request</b>	<b>\$13,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,894</b>
FY 2010-11 DI Common Policy	\$1,407	\$0	\$0	\$0	\$1,407
<b>FY 10-11 November 1 Request</b>	<b>\$15,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,301</b>
<b>Leased Space</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$231,540	\$0	\$0	\$0	\$231,540
<b>FY 09-10 Total Appropriation</b>	<b>\$231,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,540</b>
<b>FY 10-11 Base Request</b>	<b>\$231,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,540</b>
<b>FY 10-11 November 1 Request</b>	<b>\$231,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,540</b>
<b>Business Development</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$863,736	\$15,000	\$0	\$0	\$863,736
<b>FY 09-10 Total Appropriation</b>	<b>\$863,736</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$863,736</b>
<b>FY 10-11 Base Request</b>	<b>\$863,736</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$863,736</b>
FY 2010-10 DI - Global Business	(\$863,736)	(\$15,000)	\$0	\$0	(\$863,736)
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Junction Satellite Office</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$67,007	\$0	\$0	\$0	\$67,007
<b>FY 09-10 Total Appropriation</b>	<b>\$67,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,007</b>
<b>FY 10-11 Base Request</b>	<b>\$67,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,007</b>
FY 2010-10 DI - Global Business	(\$67,007)	\$0	\$0	\$0	(\$67,007)
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Minority Business Office</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$146,324	\$4,950	\$0	\$0	\$146,324
<b>FY 09-10 Total Appropriation</b>	<b>\$146,324</b>	<b>\$4,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,324</b>
<b>FY 10-11 Base Request</b>	<b>\$146,324</b>	<b>\$4,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,324</b>
FY 2010-10 DI - Global Business	(\$146,324)	(\$4,950)	\$0	\$0	(\$146,324)
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Leading Edge Program Grants</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$50,976	\$75,431	\$0	\$0	\$50,976
<b>FY 09-10 Total Appropriation</b>	<b>\$50,976</b>	<b>\$75,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,976</b>

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(4) ECONOMIC DEVELOPMENT PROGRAMS**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>FY 10-11 Base Request</b>	<b>\$50,976</b>	<b>\$75,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,976</b>
<b>FY 10-11 November 1 Request</b>	<b>\$50,976</b>	<b>\$75,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,976</b>
<b>Small Business Development Centers</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$85,774	\$0	\$0	\$1,213,642	\$85,774
<b>FY 09-10 Total Appropriation</b>	<b>\$85,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,213,642</b>	<b>\$85,774</b>
<b>FY 10-11 Base Request</b>	<b>\$85,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,213,642</b>	<b>\$85,774</b>
<b>FY 10-11 November 1 Request</b>	<b>\$85,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,213,642</b>	<b>\$85,774</b>
<b>International Trade Office</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$645,775	\$50,000	\$0	\$0	\$645,775
<b>FY 09-10 Total Appropriation</b>	<b>\$645,775</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$645,775</b>
Annualization of FY 2009-10 DI#2: International Trade	\$1,361	\$0	\$0	\$0	\$1,361
<b>FY 10-11 Base Request</b>	<b>\$647,136</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,136</b>
FY 2010-10 DI - Global Business	(\$647,136)	(\$50,000)	\$0	\$0	(\$647,136)
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Global Business Development (New Line Item)</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-10 DI - Global Business	\$1,507,154	\$69,950	\$0	\$0	\$1,507,154
<b>FY 10-11 November 1 Request</b>	<b>\$1,507,154</b>	<b>\$69,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,507,154</b>
<b>Colorado Promotion Welcome Centers</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$504,496	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$504,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$504,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$504,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Promotion Other Program Costs</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$15,074,203	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$15,074,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$15,074,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$15,074,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Economic Development Commission-General Economic Incentives and Marketing</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$1,015,767	\$0	\$0	\$0	\$1,015,767
SB 09- 067 Colorado Credit Reserve Program	\$2,500,000	\$0	\$0	\$0	\$2,500,000
HB 09-1105 Inovation Investment Tax Credit	\$0	\$43,682	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$3,515,767</b>	<b>\$43,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,515,767</b>
<b>FY 10-11 Base Request</b>	<b>\$3,515,767</b>	<b>\$43,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,515,767</b>
<b>FY 10-11 November 1 Request</b>	<b>\$3,515,767</b>	<b>\$43,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,515,767</b>

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(4) ECONOMIC DEVELOPMENT PROGRAMS**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>Colorado First Customized Job Training</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$2,725,022	\$0	\$0	\$0	\$2,725,022
<b>FY 09-10 Total Appropriation</b>	<b>\$2,725,022</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,725,022</b>
<b>FY 10-11 Base Request</b>	<b>\$2,725,022</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,725,022</b>
<b>FY 10-11 November 1 Request</b>	<b>\$2,725,022</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,725,022</b>
<b>CAPCO Administration</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$81,312	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,312</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,312</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,312</b>	<b>\$0</b>	<b>\$0</b>
<b>Council on the Arts</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$1,200,026	\$0	\$769,378	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$1,200,026</b>	<b>\$0</b>	<b>\$769,378</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$1,200,026</b>	<b>\$0</b>	<b>\$769,378</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$1,200,026</b>	<b>\$0</b>	<b>\$769,378</b>	<b>\$0</b>
<b>Film Incentives</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$480,011	\$0	\$0	\$0
SB 09-1010 Expand Film Production in Colorado	\$0	(\$480,011)	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>New Jobs Incentives</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$1,400,052	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$1,400,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$1,400,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$1,400,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Bioscience Discovery</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$4,500,000	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$26,492	\$0	\$13,373	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$26,492</b>	<b>\$0</b>	<b>\$13,373</b>	<b>\$0</b>
FY 2010-11 DI: Common Policy Indirect Cost Assessment	\$0	\$0	\$0	\$61,138	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$26,492</b>	<b>\$0</b>	<b>\$74,511</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$26,492</b>	<b>\$0</b>	<b>\$74,511</b>	<b>\$0</b>

**GOVERNOR'S OFFICE**

## FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(4) ECONOMIC DEVELOPMENT PROGRAMS**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>(4) ECONOMIC DEVELOPMENT PROGRAMS</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$8,902,431</b>	<b>\$22,896,804</b>	<b>\$127,141</b>	<b>\$1,998,576</b>	<b>\$8,902,431</b>
<b>FY 2010-11 Base Request</b>	<b>\$8,903,792</b>	<b>\$22,896,804</b>	<b>\$127,141</b>	<b>\$2,059,714</b>	<b>\$8,903,792</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$8,688,150</b>	<b>\$22,896,804</b>	<b>\$127,141</b>	<b>\$2,059,714</b>	<b>\$8,688,150</b>

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(5) OFFICE OF INFORMATION TECHNOLOGY**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>(A) Administration</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$1,127,581	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,127,581</b>	<b>\$0</b>	<b>\$0</b>
Vacancy Savings Reduction	\$0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,127,581</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,127,581</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$150,268	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,268</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,268</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,268</b>	<b>\$0</b>	<b>\$0</b>
<b>Legal Services for 26 hours</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$1,960	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,960</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,960</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,960</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment (new line item)</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$28,321	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,321</b>	<b>\$0</b>	<b>\$0</b>
Dept. of Personnel & Admin. Statewide Common Policy for Indirect Cost Assessments	\$0	\$0	\$12,872	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,193</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,193</b>	<b>\$0</b>	<b>\$0</b>
<b>(A) Administration</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,308,130</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,321,002</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,321,002</b>	<b>\$0</b>	<b>\$0</b>
<b>(B) Office of the Chief Information Security Officer</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$2,458,615	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,458,615</b>	<b>\$0</b>	<b>\$0</b>
Vacancy Savings Reduction	\$0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,458,615</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,458,615</b>	<b>\$0</b>	<b>\$0</b>
<b>(B) Office of the Chief Information Security Officer</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,458,615</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,458,615</b>	<b>\$0</b>	<b>\$0</b>

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(5) OFFICE OF INFORMATION TECHNOLOGY**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,458,615</b>	<b>\$0</b>	<b>\$0</b>
<b>(C) Chief Information Officers of State Agencies</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$1,692,186	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,692,186</b>	<b>\$0</b>	<b>\$0</b>
Vacancy Savings Reduction	\$0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,692,186</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-11 DI#1: Statewide IT Staff Consolidation	\$0	\$0	(\$1,692,186)	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(B) Office of the Chief Information Security Officer</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,692,186</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,692,186</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(5) OFFICE OF INFORMATION TECHNOLOGY**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>(D) Statewide Information Technology Services</b>					
<b>(1) Administration</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$444,303	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$444,303</b>	<b>\$0</b>	<b>\$0</b>
Vacancy Savings Reduction	\$0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$444,303</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$444,303</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$6,450	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,450</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,450</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,450</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Administration</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,753</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,753</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,753</b>	<b>\$0</b>	<b>\$0</b>
<b>(2) Internal Program Support</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$817,731	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$817,731</b>	<b>\$0</b>	<b>\$0</b>
Vacancy Savings Reduction	\$0	\$0	\$0	\$0	\$0
FY 2010-11 August Budget Reduction Annualizations	\$0	\$0	(\$128,633)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,098</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-11 DI#1: Statewide IT Staff Consolidation	\$0	\$0	(\$689,098)	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(2) Internal Program Support</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$817,731</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,098</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(3) Statewide IT Managements</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$1,756,683	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,756,683</b>	<b>\$0</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Service Cut	\$0	\$0	\$25,918	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,782,601</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-11 DI#1: Statewide IT Staff Consolidation	\$0	\$0	\$3,315,460	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,098,061</b>	<b>\$0</b>	<b>\$0</b>

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(5) OFFICE OF INFORMATION TECHNOLOGY**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>(3) Statewide IT Managements</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,756,683</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,782,601</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,098,061</b>	<b>\$0</b>	<b>\$0</b>
<b>(4) Geographic Information System</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$108,057	\$0	\$0
Realignment to Actual Payroll and Benefits	\$0	\$0	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,057</b>	<b>\$0</b>	<b>\$0</b>
Realignment to Actual Payroll and Benefits	\$0	\$0	\$6,695	\$0	\$0
FY 2010-11 August Budget Reduction Annualizations	\$0	\$0	(\$114,752)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(4) Geographic Information System</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,057</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(5) Customer Service</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$955,129	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$955,129</b>	<b>\$0</b>	<b>\$0</b>
Vacancy Savings Reduction	\$0	\$0	\$0	\$0	\$0
FY 2010-11 August Budget Reduction Annualizations	\$0	\$0	(\$122,002)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$833,127</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$833,127</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$14,625	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,625</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,625</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,625</b>	<b>\$0</b>	<b>\$0</b>
<b>(5) Customer Service</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$969,754</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$847,752</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$847,752</b>	<b>\$0</b>	<b>\$0</b>
<b>(6) Order Billing</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$689,205	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,205</b>	<b>\$0</b>	<b>\$0</b>
Vacancy Savings Reduction	\$0	\$0	\$0	\$0	\$0
FY 2010-11 August Budget Reduction Annualizations	\$0	\$0	(\$74,677)	\$0	\$0



**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(5) OFFICE OF INFORMATION TECHNOLOGY**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>FY 10-11 Base Request</b>	\$0	\$0	\$614,528	\$0	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$0	\$614,528	\$0	\$0
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$10,750	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$0	\$10,750	\$0	\$0
<b>FY 10-11 Base Request</b>	\$0	\$0	\$10,750	\$0	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$0	\$10,750	\$0	\$0
<b>(6) Order Billing</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	\$0	\$0	\$699,955	\$0	\$0
<b>FY 2010-11 Base Request</b>	\$0	\$0	\$625,278	\$0	\$0
<b>FY 2010-11 November 1 Request</b>	\$0	\$0	\$625,278	\$0	\$0
<b>(7) Communication Services</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$708,028	\$2,791,993	\$118,801	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$708,028	\$2,791,993	\$118,801	\$0
Adjustment from FY 2009-10 Personal Service Cut	\$0	\$13,106	\$51,681	\$2,199	\$0
<b>FY 10-11 Base Request</b>	\$0	\$721,134	\$2,843,674	\$121,000	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$721,134	\$2,843,674	\$121,000	\$0
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$134,631	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$0	\$134,631	\$0	\$0
<b>FY 10-11 Base Request</b>	\$0	\$0	\$134,631	\$0	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$0	\$134,631	\$0	\$0
<b>Training</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$22,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$0	\$22,000	\$0	\$0
<b>FY 10-11 Base Request</b>	\$0	\$0	\$22,000	\$0	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$0	\$22,000	\$0	\$0
<b>Utilities</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$165,002	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$0	\$165,002	\$0	\$0
<b>FY 10-11 Base Request</b>	\$0	\$0	\$165,002	\$0	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$0	\$165,002	\$0	\$0
<b>Snocat Replacement</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$230,520	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$0	\$230,520	\$0	\$0
FY 2009-10 Replacement Program Elimination	\$0	\$0	(\$230,520)	\$0	\$0

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(5) OFFICE OF INFORMATION TECHNOLOGY**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>FY 10-11 Base Request</b>	\$0	\$0	\$0	\$0	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$0	\$0	\$0	\$0
<b>Local Systems Development</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$121,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$0	\$121,000	\$0	\$0
<b>FY 10-11 Base Request</b>	\$0	\$0	\$121,000	\$0	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$0	\$121,000	\$0	\$0
<b>Indirect Cost Assessment</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$431,076	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$0	\$431,076	\$0	\$0
Dept. of Personnel & Admin. Statewide Common Policy for Indirect Cost Assessments	\$0	\$0	\$16,404	\$0	\$0
<b>FY 10-11 Base Request</b>	\$0	\$0	\$447,480	\$0	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$0	\$447,480	\$0	\$0
<b>(7) Communication Services</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	\$0	\$708,028	\$3,896,222	\$118,801	\$0
<b>FY 2010-11 Base Request</b>	\$0	\$721,134	\$3,733,787	\$121,000	\$0
<b>FY 2010-11 November 1 Request</b>	\$0	\$721,134	\$3,733,787	\$121,000	\$0
<b>(8) Network Services</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$1,586,122	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$0	\$1,586,122	\$0	\$0
FY 2010-11 August Budget Reduction Annualizations	\$0	\$0	(\$162,803)	\$0	\$0
<b>FY 10-11 Base Request</b>	\$0	\$0	\$1,423,319	\$0	\$0
FY 2010-11 DI#1: Statewide IT Staff Consolidation	\$0	\$0	\$6,160,671	\$0	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$0	\$7,583,990	\$0	\$0
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$1,200,000	\$15,000,371	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$1,200,000	\$15,000,371	\$0	\$0
<b>FY 10-11 Base Request</b>	\$0	\$1,200,000	\$15,000,371	\$0	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$1,200,000	\$15,000,371	\$0	\$0
<b>Toll-free Telephone Access to Members of the General Assembly</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$25,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$0	\$25,000	\$0	\$0
<b>FY 10-11 Base Request</b>	\$0	\$0	\$25,000	\$0	\$0
<b>FY 10-11 November 1 Request</b>	\$0	\$0	\$25,000	\$0	\$0
<b>Indirect Cost Assessment</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$194,974	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	\$0	\$0	\$194,974	\$0	\$0

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(5) OFFICE OF INFORMATION TECHNOLOGY**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
Dept. of Personnel & Admin. Statewide Common Policy for Indirect Cost Assessments	\$0	\$0	(\$18,586)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,388</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,388</b>	<b>\$0</b>	<b>\$0</b>
<b>(8) Network Services</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$16,806,467</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$16,625,078</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$22,785,749</b>	<b>\$0</b>	<b>\$0</b>
<b>(9) Computer Services</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$2,833,464	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,833,464</b>	<b>\$0</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Service Cut	\$0	\$0	\$52,449	\$0	\$0
FY 2010-11 August Budget Reduction Annualizations	\$0	\$0	(\$278,679)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,607,234</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-11 DI#1: Statewide IT Staff Consolidation	\$0	\$0	\$40,995,174	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,602,408</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$2,328	\$6,179,022	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$2,328</b>	<b>\$6,179,022</b>	<b>\$0</b>	<b>\$0</b>
FY2010-11 GGCC Common Policy Base Adjustment	\$0	\$0	(\$713,201)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$2,328</b>	<b>\$5,465,821</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$2,328</b>	<b>\$5,465,821</b>	<b>\$0</b>	<b>\$0</b>
<b>Rental, Lease, or Lease/Purchase of Central Processing Unit</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$336,034	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,034</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,034</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,034</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$282,306	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282,306</b>	<b>\$0</b>	<b>\$0</b>
Dept. of Personnel & Admin. Statewide Common Policy for Indirect Cost Assessments	\$0	\$0	\$910,895	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,193,201</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,193,201</b>	<b>\$0</b>	<b>\$0</b>
<b>(9) Computer Services</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$2,328</b>	<b>\$9,630,826</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$2,328</b>	<b>\$9,602,290</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$2,328</b>	<b>\$50,597,464</b>	<b>\$0</b>	<b>\$0</b>

**GOVERNOR'S OFFICE**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(5) OFFICE OF INFORMATION TECHNOLOGY**

Long Bill Line Item	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
<b>(10) Technology Management Unit</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$3,096,269	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,096,269</b>	<b>\$0</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Service Cut	\$0	\$0	\$57,314	\$0	\$0
FY 2010-11 August Budget Reduction Annualizations	\$0	\$0	(\$373,020)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,780,563</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,780,563</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$364,371	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364,371</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364,371</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364,371</b>	<b>\$0</b>	<b>\$0</b>
<b>(10) Technology Management Unit</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,460,640</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,144,934</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,144,934</b>	<b>\$0</b>	<b>\$0</b>
<b>(11) Statewide CBMS Program Costs-New line item beginning in FY2010-11</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB09-259)	\$0	\$0	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-11 DI#1: Statewide IT Staff Consolidation	\$0	\$0	\$4,662,155	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,662,155</b>	<b>\$0</b>	<b>\$0</b>
<b>(11) Statewide CBMS Program Costs</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,662,155</b>	<b>\$0</b>	<b>\$0</b>
<b>(5) OFFICE OF INFORMATION TECHNOLOGY</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$0</b>	<b>\$1,910,356</b>	<b>\$44,056,019</b>	<b>\$118,801</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>\$1,923,462</b>	<b>\$42,973,374</b>	<b>\$121,000</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$0</b>	<b>\$1,923,462</b>	<b>\$95,725,550</b>	<b>\$121,000</b>	<b>\$0</b>