

Office of the Governor
Schedule 10
FY 2010-11 Budget Request

Priority	Number	Division	Request	Requires Legislation?	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Decision Items										
1	DI-1	Office of Information Technology	Statewide Information Technology Staff Consolidation	No	680.7	\$58,786,127	\$0	\$0	\$58,786,127	\$0
2	BRI-1	Office of Economic Development and International Trade	Global Business Development	Yes	(1.5)	(\$217,049)	(\$217,049)	\$0	\$0	\$0
3	DI-3									
4	DI-4									
5	DI-5									
6	DI-6									
Total - Decision Items					679.2	\$58,569,078	(\$217,049)	\$0	\$58,786,127	\$0
Non-Prioritized Items										
NA	NP-1	Vehicle Lease	Common Policies	No	0.0	\$1,407	\$1,407	\$0	\$0	\$0
Total Non Prioritized Items					0.0	\$1,407	\$1,407	\$0	\$0	\$0
Grand Total November 2, 2009					679.2	\$58,570,485	(\$215,642)	\$0	\$58,786,127	\$0